TRIUMPH GULF COAST, INC. PRE-APPLICATION FORM

Triumph Gulf Coast, Inc. ("Triumph Gulf Coast") has created a pre-application process to provide initial consideration of potential ideas for projects or programs that may seek an award of funding. Applicants are required to participate in the pre-application process. Notwithstanding the response from Triumph Gulf Coast on the pre-application form, an Applicant may still elect to submit an Application.

APPLICANT INFORMATION:

Name of Individual/Entity/Organization: City of Lynn Haven

Brief Description of Background of Individual/Entity/Organization: 100+ year old local government.

Contact Information:

Primary Contact Information: Michael E. White

Title: City Manager

Mailing Address: 825 Ohio Ave., Lynn Haven, FL 32444

Telephone Number: 850-265-2121

Email Address:

citymanager@cityoflynnhaven.com

Website:

www.cityoflynnhaven.com

Names of co-applicants, partners or other entities, organizations that will have a role in the proposed project or program: Bay County Emergency Services

REQUIRED EXECUTIVE SUMMARY:

In a maximum of three (3) pages, please describe the proposed project or program, including (i) the amount of funds being sought from Triumph Gulf Coast; (ii) the amount and identity of other sources of funds for the proposed project or program; (iii) the location of the project or program; (iv) summary description of the proposed program, including how the program will be transformational and promote economic recovery, diversification, and enhancement of the disproportionately affected counties, and (v) a summary timeline for the proposed project or program.

IMPORTANT NOTICE

This pre-application process will not result in an award of funding by Triumph Gulf Coast. Rather, this process is designed to facilitate submission of ideas for potential projects or programs before the Applicant expends time and/or resources to complete a full Application. All Applicants for funding are required to complete an Application, which will be scored, and then considered for award in the discretion of Triumph Gulf Coast Board.



TRIUMPH GULF COAST APPLICATION

City of Lynn Haven Emergency Operations Center

Executive Summary:

The City of Lynn Haven is requesting consideration for funding assistance for a new Emergency Operations Center (EOC) for the City. The project consists of the construction of a new hurricane safe facility next to City Hall in order to operate efficiently and effectively during and after a local and regional state of emergency.

The City of Lynn Haven is requesting \$1,800,000 for this project in order to pay for required property acquisition, planning, design, permitting, construction of the facility, and EOC equipment. The City is willing to contribute \$200,000 to this project and a commitment to maintain the new facility in perpetuity. The total project cost is \$2,000,000. (See attached Conceptual Plan)

The project is located at 809 Pennsylvania Ave. in Lynn Haven, Bay County, Florida 32444. The plan is to purchase two properties for the new building, stormwater treatment, and parking.

The Lynn Haven EOC would serve three primary functions:

- 1. Hurricane wind proof storm shelter for City Departments and Administration: Most of the City buildings are not built to hurricane standards, some of them are even located in or near a flood zone area. The new EOC would provide shelter and office space for all City Department Heads and emergency personnel to communicate and operate efficiently during and immediately following a natural disaster. City Leadership would be able communicate with the Bay County EOC, but also the Public from this building in case of a disaster.
- 2. **EOC** for local state of emergency events: The Lynn Haven EOC will be used as a command post especially for local state of emergency events. The Bay County EOC may not be activated for a local event which makes it difficult for City first responders to operate.
- 3. **Satellite extension of Bay County EOC**: The new facility will be electronically connected to the Bay County EOC in Southport, FL. It will provide expansion capacity if needed and also a second EOC location if the primary location cannot be activated. During big storms, the County's EOC

facility won't be accessible during a storm event since the Bailey Bridge will be closed by FDOT for safety reasons when winds speeds exceed 55 mph. The proposed facility would provide an EOC south of Bailey Bridge during such event that can be connected to the main campus.

Project benefits include:

- Secure foundation for local EOC and City Department operations.
- Ties into existing County EOC and provides more flexibility.
- Offers command center for local state of emergency.

Anticipated project Expenses:

 Land acquisition:
 \$130,000

 Building Construction:
 \$1,100,000

 Site work:
 \$270,000

 Equipment, Computers, IT, Video, Misc.:
 \$150,000

 Emergency Genset with ATS:
 \$150,000

 Soft Costs:
 \$200,000

 Total Project Cost:
 \$2,000,000

Summary timeline for the proposed project or program:

The City is proposing the following timeline for this project:

Planning and Land Acquisition

Nov/Dec 2017 – Apr 2018

Project Design & Permitting

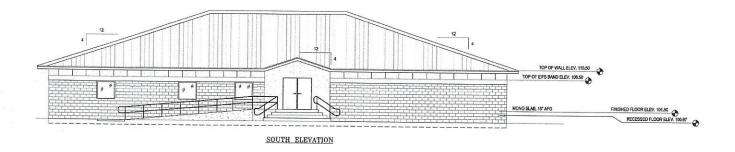
Jan 2018 – Apr 2018

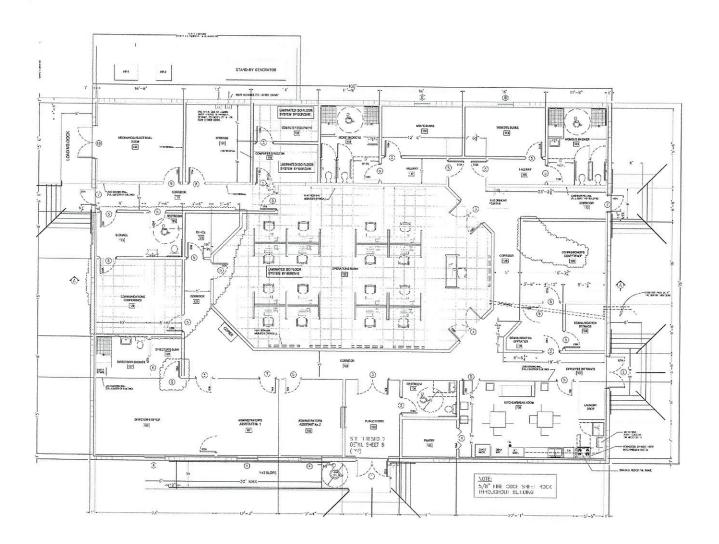
Project Construction Jun 2018 – Mar 2019

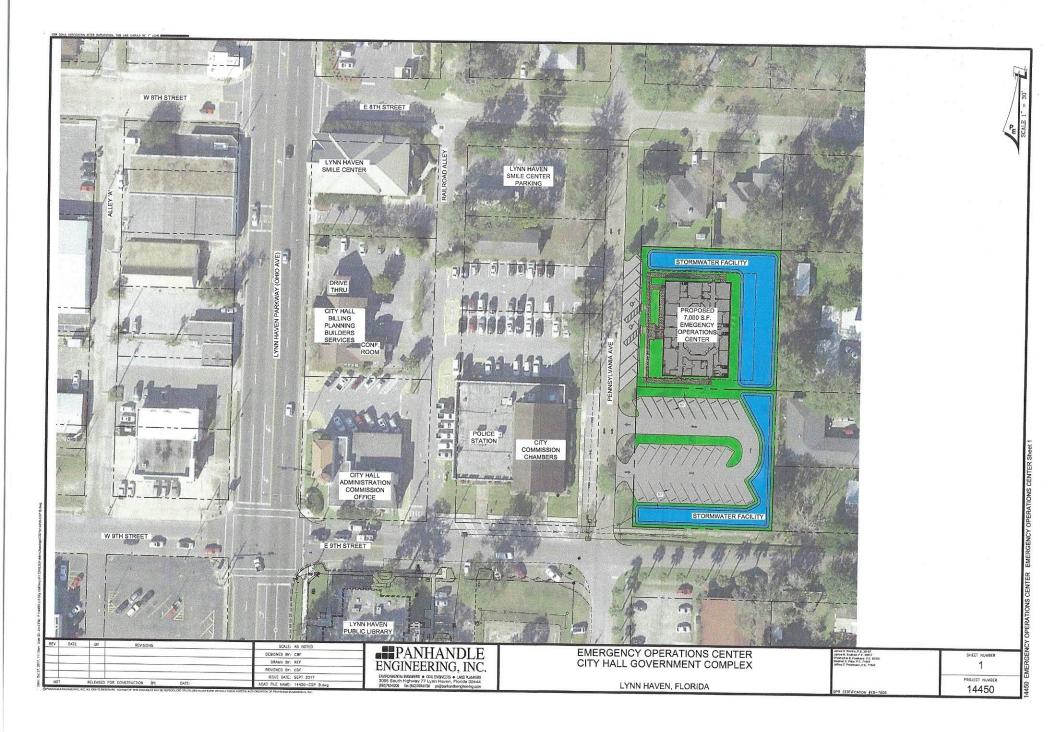
Conceptual site plan:

See attachment

Typical building layout:







MARGO DEAL ANDERSON

CITY MANAGER MICHAEL E. WHITE

ATTORNEY ROBERT C. JACKSON



COMMISSIONERS
ANTONIUS G. BARNES
JUDY TINDER
DAN RUSSELL
RODNEY FRIEND

October 31, 2017

Via e-mail

Mr. Bob Majka, Jr.
County Manager
Bay County Board of County Commissioners
840 West 11th Street
Panama City, FL 32401

RE: Triumph Gulf Coast Application - City of Lynn Haven Emergency Operations Center

Dear Mr. Majka:

The Bay County Board of Commissioners has asked local governments to recommend eligible projects to be considered for funding by Triumph Gulf Coast. The City of Lynn Haven EOC has a project that we would like to submit for funding assistance. Triumph funding will be a tremendous contribution to the Lynn Haven EOC as this project will provide a hardened shelter for all City Operations during all storms. We respectfully request that the County Commission include the EOC project along with the County's projects to be funded by Gulf Coast Triumph. Enclosed for your review is of the City's preapplication for Triumph funding.

As always, we appreciate your support and consideration and if you have any questions, please give me a call at 850.265.2121.

Sincerely,

Michael E. White City Manager

City of Lynn Haven

Cc: Mr. Jim Muller, County Grants Coordinator

Mr. Joel Schubert, Assistant County Manager

Lynn Haven Mayor and Commissioners

Chris Forehand, P.E., City Engineer, Panhandle Engineering, Inc.