

TRIUMPH GULF COAST, INC. PRE-APPLICATION FORM

Triumph Gulf Coast, Inc. (“Triumph Gulf Coast”) has created a pre-application process to provide initial consideration of potential ideas for projects or programs that may seek an award of funding. Applicants are required to participate in the pre-application process. Notwithstanding the response from Triumph Gulf Coast on the pre-application form, an Applicant may still elect to submit an Application.

APPLICANT INFORMATION:

Name of Individual/Entity/Organization: Wakulla County School Board/Wakulla Career and Preparatory Academy

Brief Description of Background of Individual/Entity/Organization: K-12 Public School District/Not for profit entity

Contact Information:

Primary Contact Information: Robert Pearce
Title: Superintendent of Schools, Wakulla County
Mailing Address: 69 Arran Road, Crawfordville, FL, 32327
Telephone Number: (850) 926-0065
Email Address: Robert.pearce@wcsb.us
Website: Wakulla.schooldesk.net

Names of co-applicants, partners or other entities, organizations that will have a role in the proposed project or program: Wakulla County Commission, Tallahassee Community College, and Wakulla Career Preparatory Academy (AKA Wakulla County Learning Center)

REQUIRED EXECUTIVE SUMMARY:

In a maximum of three (3) pages, please describe the proposed project or program, including (i) the amount of funds being sought from Triumph Gulf Coast; (ii) the amount and identity of other sources of funds for the proposed project or program; (iii) the location of the project or program; (iv) summary description of the proposed program, including how the program will be transformational and promote economic recovery, diversification, and enhancement of the disproportionately affected counties, and (v) a summary timeline for the proposed project or program.

IMPORTANT NOTICE

This pre-application process will **not** result in an award of funding by Triumph Gulf Coast. Rather, this process is designed to facilitate submission of ideas for potential projects or programs before the Applicant expends time and/or resources to complete a full Application. All Applicants for funding are required to complete an Application, which will be scored, and then considered for award in the discretion of Triumph Gulf Coast Board.

EXECUTIVE SUMMARY

Collaborative Partnership

Wakulla County School Board (WCSB) with approval from Tallahassee Community College (TCC), and partnering with Wakulla County Board of County Commissioners (BoCC) and Wakulla Career Preparatory Academy (WCPA) is requesting funds from Triumph Gulf Coast to transform a portion of the Northwest Florida Region through the creation and operation of a charter academic center. WCSB, a Florida public body corporate organized and existing pursuant to the Florida Constitution and Statutes, is responsible for operating, controlling and supervising all public schools within Wakulla County. Tallahassee Community College is a statutorily authorized Florida College System Institution that provides post-secondary academic and career education. WCPA is a Florida not-for-profit entity, established to provide innovative post-secondary instruction through the establishment and operation of a charter school in Wakulla County. This collaborative proposal is hereby presented to enrich our regions talent base, by increasing educational opportunities during and after high school for residents in Wakulla, Franklin and surrounding counties.

Program Description and Objectives

The goal is to provide opportunities for both traditional K-12 students and adult learners to obtain an Associates of Arts (A.A.) degree from a charter academic center located in Wakulla County. Students enrolled in Wakulla County School District who choose this route will be able to attain their full A.A. degree while in high school, without having to travel to Leon County, expanding the choice options currently available to Wakulla County students. In addition, the facility will be open for adult learners in Franklin, Wakulla and surrounding counties to complete coursework towards an A.A. degree. Data from Wakulla County schools and the Florida Department of Education show that enrollment in post-secondary programs helps to enhance students' workforce preparation, which can increase the future earning potential of their households at no cost to their families.

Phased Project Development

This funding request is the catalyst to create a charter academic center in Wakulla County. The primary phase, the one presented here, involves constructing a facility to house a charter academic center in Wakulla County located at 3237 Coastal Highway. The proposed location allows for easy access by high school and adult students who reside in Franklin and Wakulla Counties. The secondary phase is incorporating additional dual enrollment courses through TCC. That process is approved by TCC and applications are being made to create an extension campus in Wakulla County approved by the Southern Association of Colleges and Schools Commission on College (SACSCOC).

Students will be prepared for future careers from a K-20 institution and attain transferrable, sustainable workforce skills that will not be confined to a single employer. In addition, students will then be able to merge into institutions of higher learning to advance their skill level if they desire.

Funding Sources

WCSB will provide \$375,000 of matching funds for a portion of this request by using settlement dollars from the Deepwater Horizon Incident received from British Petroleum Corporation North America Inc., et al. The other source of matching will be in kind in land donation totaling \$20,000. WCSB and WCPA will provide all construction oversight. **Amount requested: \$5,771,521.00**

Timeline

The anticipated start date of the project is immediately after funds are secured and completion date will be 34 months from award date.

Wakulla Career Preparatory Academy			
Quantity	Space	NSF/Space	Total NSF
1	Communications Classroom	1,000	1,000
1	Humanities Classroom	1,000	1,000
1	Math Classroom	1,000	1,000
2	Science Classrooms	1,000	2,000
1	Science Lab	1,250	1,250
1	Chemical Storage	400	400
1	Social Science Classroom	1,000	1,000
2	Elective Classrooms	1,000	2,000
2	Computer Labs	800	1,600
1	Library	1,600	1,600
1	Bookstore	400	400
1	Student Lounge	650	650
1	Student Services Area	400	400
1	Advising/Retention/Counseling Area	400	400
12	Offices	120	1,440
3	Sub Waiting Areas	150	450
2	Admin Office	200	400
1	Conference Room	200	200
1	Storage Rooms	400	400
1	Student Records (Fireproof)	250	250
1	Main Reception Area	800	800
2	Restrooms	400	800
Subtotal			19,440
Net/Gross Conversion (35% - Includes MP&E & Circulation)			26,244

WAKULLA COUNTY SCHOOLS		
Wakulla Career Preparatory Academy		
COST ANALYSIS - 10-23-17		
NEW CONSTRUCTION - TOTAL GSF		26,244
COST PER GSF		\$180.00
TOTAL CONSTRUCTION PROJECT COST		\$ 4,723,920
Professional Fees (Architectural, Mechanical, Electrical, Plumbing, Structural, etc.)	\$	357,601
Reimbursables (Civil, Survey, Geotechnical, Environmental, etc.)	\$	100,000
Fixtures, Furniture & Equipment	\$	150,000
Low Voltage Wiring/Equip for Data, A/V, Security, etc.	\$	100,000
Electronics (Touchpanels, Overhead Projectors, smartboards, etc.)	\$	75,000
Permitting Fees (Environmental & Building)	\$	50,000
Extend Driveway & Parking (50 Parking Spaces)	\$	100,000
Fencing	\$	25,000
Utility Extension - Water	\$	30,000
Extend Sewer & Lift Station	\$	60,000
Total Project Cost Estimate	\$	5,771,521