

**TRIUMPH GULF COAST, INC. PRE-APPLICATION FORM**

Triumph Gulf Coast, Inc. (“Triumph Gulf Coast”) has created a pre-application process to provide initial consideration of potential ideas for projects or programs that may seek an award of funding. Applicants are required to participate in the pre-application process. Notwithstanding the response from Triumph Gulf Coast on the pre-application form, an Applicant may still elect to submit an Application.

**APPLICANT INFORMATION:**

Name of Individual/Entity/Organization: Wakulla County School Board

Brief Description of Background of Individual/Entity/Organization: K-12 Public School District

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Contact Information:

Primary Contact Information: Robert Pearce  
Title: Superintendent of Schools, Wakulla County  
Mailing Address: 69 Arran Road, Crawfordville, FL, 32327  
Telephone Number: (850) 926-0065  
Email Address: Robert.pearce@wcsb.us  
Website: Wakulla.schooldesk.net

Names of co-applicants, partners or other entities, organizations that will have a role in the proposed project or program: Wakulla County Commission, Wakulla County Chamber of Commerce and Economic Development Council, and Lively Technical Center

**REQUIRED EXECUTIVE SUMMARY:**

In a maximum of three (3) pages, please describe the proposed project or program, including (i) the amount of funds being sought from Triumph Gulf Coast; (ii) the amount and identity of other sources of funds for the proposed project or program; (iii) the location of the project or program; (iv) summary description of the proposed program, including how the program will be transformational and promote economic recovery, diversification, and enhancement of the disproportionately affected counties, and (v) a summary timeline for the proposed project or program.

**IMPORTANT NOTICE**

This pre-application process will **not** result in an award of funding by Triumph Gulf Coast. Rather, this process is designed to facilitate submission of ideas for potential projects or programs before the Applicant expends time and/or resources to complete a full Application. All Applicants for funding are required to complete an Application, which will be scored, and then considered for award in the discretion of Triumph Gulf Coast Board.

## **EXECUTIVE SUMMARY**

### **Collaborative Partnership**

WCSB is dedicated to seeing our economic infrastructure along the Gulf Coast restored through the education of its community members. Our goal is to increase students' technology skills and encourage industry certifications by providing rigorous alternative pathways for students to strengthen their career readiness. Career and Technical Education Programs (CTE) are a way for students to move directly into a specific field at no cost to them or their parents. Targeted industry analysis shows workforce training with regard to production in maintenance, welding and machining are required for enhancement of disproportionately affected counties. WCSB is partnering with Lively Technical Center to provide a pathway for students and adults to articulate credit and certificates earned while in Wakulla County. The Economic Development Council is working in alignment with WCSB to broaden the network of opportunities for residents.

### **Program Description and Objectives**

Wakulla County School Board's (WCSB) guiding principles are embedded in success for its students and the community. Through education and workforce development and a strategic plan we can transform economic recovery, in essence, put a plan into action. In order to strengthen Wakulla County's economic base, encourage business growth and prepare our youth for diverse industries and emerging workforce needs- it is our obligation, goal and commitment to provide training and education that will meet workplace needs with a highly skilled and job ready workforce. Therefore WCSB proposes to use Triumph funds to prepare Wakulla County students for future occupations and careers.

### **Project Development**

The initial phase will be to construct a new bus garage on District-owned property at 379 Arran Road, Crawfordville, Florida. The current bus garage will then be renovated to house career and technical programs to boost economic recovery and enhance targeted industries in Wakulla County and surrounding areas, especially Franklin and Gulf counties. All CTE programs will be listed on the Regional Demand Occupations list and will include an annual percent growth rate of over 1% with multiple annual openings in each cluster as noted by the Florida Department of Economic Opportunity, Bureau of Labor Market Statistics. Data from WCSB and Department of Education show that as career and technical programs have increased in Wakulla County, so has graduation rate and post-secondary enrollment along with decreased drop-out rate due to programs such as these.

### **Funding Sources**

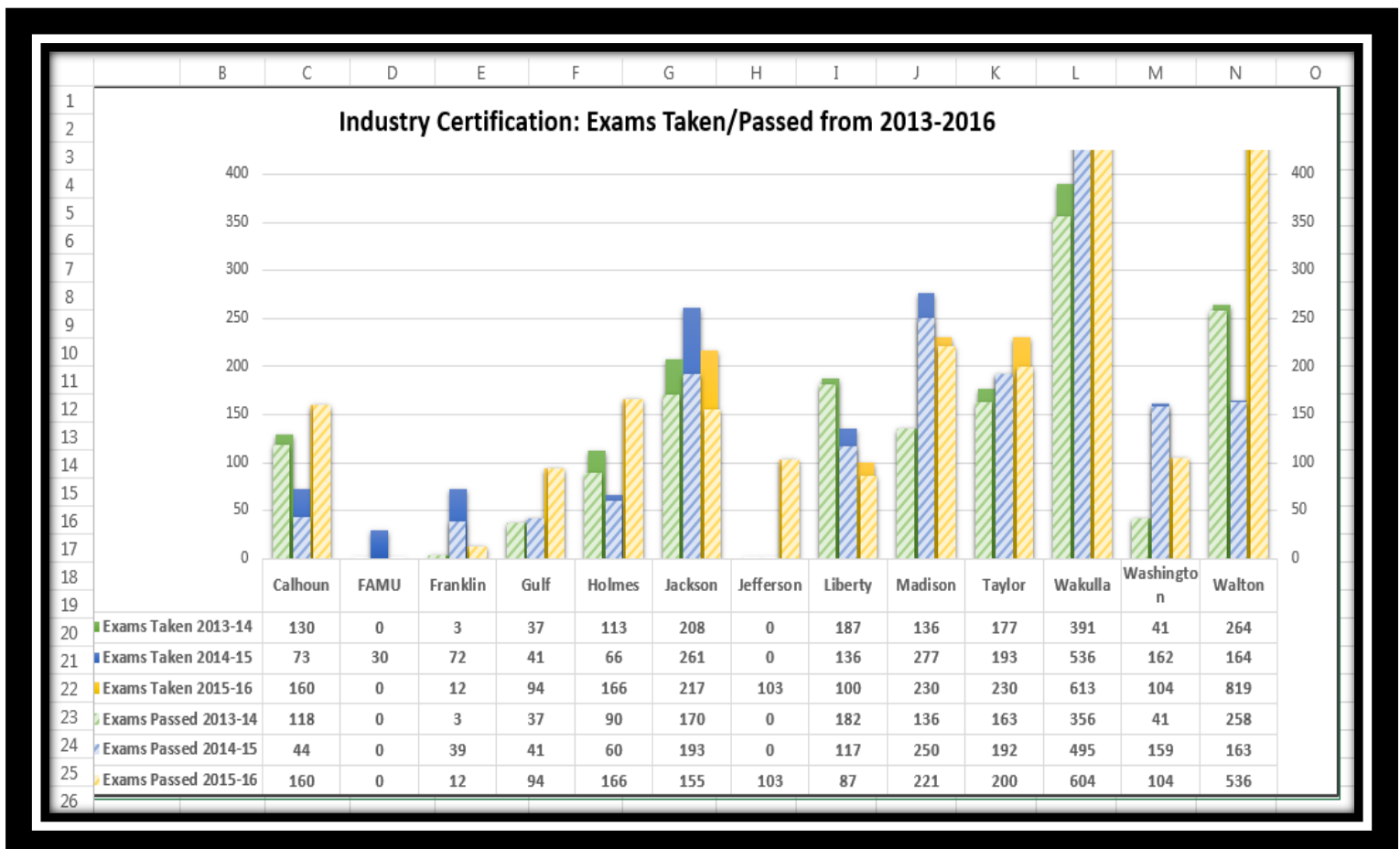
WCSB will provide matching funds for a portion of this request by using settlement dollars from the Deepwater Horizon Incident received from British Petroleum Corporation North America Inc., et al. in the amount of \$375,000.

## Timeline

The project timeline will begin immediately upon approval and end 22 months from start.

This simplified chart depicts increased graduation rates within our student population for the past three years. A graph is also provided to show the number of industry certification exams taken in Wakulla County and data comparing Wakulla completers to surrounding counties. With the ability to enhance our CTE programs and add additional programs for students and community members, we project an increase in the number of industry certifications in specific fields and a trained and ready workforce.

YEAR	2013-14			2014-15			2015-16		
	# Cohort/# Graduates/% Graduates			# Cohort/# Graduates/% Graduates			# Cohort/# Graduates/% Graduates		
	338	254	71.5%	325	275	78.8%	327	284	86.9%



The amount of funding requested is below for a total of \$4,121,867.00.

**WAKULLA COUNTY SCHOOLS**  
**Remodel For Automotive & HVAC Labs**  
**COST ANALYSIS - 10-12-17**

NEW CONSTRUCTION - TOTAL GSF	7,483
COST PER GSF	\$185.00

TOTAL CONSTRUCTION PROJECT COST	\$ 1,384,355
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Professional Fees (Architectural, Mechanical, Electrical, Plumbing, Structural, etc.)	\$ 120,162
Reimbursables (Civil, Survey, etc.)	\$ 35,000
Fixtures, Furniture & Equipment	\$ 75,000
Electronics (Touchpanels, Overhead Projectors, smartboard, etc.)	\$ 20,000
Low Voltage Wiring & Equipment for Data, Intercom, A/V, Security, Clocks, etc.	\$ 75,000
Permitting Fees (Environmental & Site)	\$ 50,000
Utilities Extension	\$ 80,000

<u>Total Project Cost Estimate</u>	<u>\$ 1,839,517</u>
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**WAKULLA COUNTY SCHOOLS**  
**New Bus Barn**  
**COST ANALYSIS - 10-12-17**

NEW CONSTRUCTION - TOTAL GSF	5,678
COST PER GSF	\$180.00

TOTAL CONSTRUCTION PROJECT COST	\$ 1,022,040
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Professional Fees (Architectural, Mechanical, Electrical, Plumbing, Structural, etc.)	\$ 79,310
Reimbursables (Civil, Survey, Geotechnical, Environmental, etc.)	\$ 100,000
Fixtures, Furniture & Equipment ( Including 2 Bus Lifts)	\$ 100,000
Low Voltage Wiring/Equip for Data, A/V, Security, etc.	\$ 50,000
Permitting Fees (Environmental & Building)	\$ 50,000
Land Clearing & Site Improvements	\$ 36,000
DOT Turn Lanes	\$ 250,000
Parking (60 Buses & 80 Cars)	\$ 360,000
Diesel & Gas Fuel Tank Relocation	\$ 50,000
Fencing	\$ 85,000
Utility Extension - Water	\$ 60,000
Sewer Lift Station	\$ 40,000
<u>Total Project Cost Estimate</u>	<u>\$ 2,282,350</u>