TRIUMPH GULF COAST, INC. PRE-APPLICATION FORM

Triumph Gulf Coast, Inc. ("Triumph Gulf Coast") has created a pre-application process to provide initial consideration of potential ideas for projects or programs that may seek an award of funding. Applicants are required to participate in the pre-application process. Notwithstanding the response from Triumph Gulf Coast on the pre-application form, an Applicant may still elect to submit an Application.

Name of Individual/Entity/Organization:

Panama City Rescue Mission

Brief Description of Background of Individual/Entity/Organization:

PCRM is 24 / 7 multi-phase ministry for men / women of Bay County. We offer walk-in shelter, meals, addiction recovery program & support services. We give clients work & transitional housing programs in preparation for permanent employment. We are funded by donations & grants.

Contact Information: Primary Contact Information: Kenny Eastham Title: VP of Development Mailing Address: 1148 Jenks Ave., Panama City, FL.32401 Telephone Number: 850-215-5029 Email Address: keastham@pcrmission.org Website: pcrmission.org

Names of co-applicants, partners or other entities, organizations that will have a role in the proposed project or program:

We have no co-applicants, partners, entities or organizations that will have any role in the proposed project or program.

Panama City Rescue Mission men's campus, 609 Allen Ave., Bethel Village women's campus 1313 E. 11th St. Application is for remodeling of downtown facility & building of 3rd location.

PCRM is a non-profit. Goal is rescue, recovery, restoring men, women & their families. We offer shelter, 5 day & longer for recovery. Clients cooperation & willingness can lead to a 12 month work related recovery program. Following this program PCRM graduates have 60-80% success rate. Short term secular programs rate is 8%. We had 14 graduates in 2017. Total of 57 clients found permanent jobs 2017. PCRM provided 29,927 nights of shelter in 2017.

Project One:

Triumph Gulf Coast funds would allow for new residency for men in recovery.

Rescue & recovery clients all congregate & reside at PCRM downtown. This is bad & opens the door for recovery clientele relapse. They need separation from temptations they face daily. We need land & new facility or purchase existing property to remodel. Moving all recovery to new facility will enable downtown to become 100% rescue! This helps the many issues of very transient downtown population. Homelessness, addiction to drugs, alcohol & the challenges of other behaviors largely exist in Bay County. They are displaced from family & usually out of the workforce. We can help this with the addition of 3rd location!

Project Two:

Triumph Gulf Coast funds would allow remodeling of downtown campus which was built 1980.

1. Kitchen needs refrigerator, freezer, double oven, stove, dishwashing system & serving equipment. Meals served 2017 totaled 108k for rescue & recovery.

2. Dormitory needs tile flooring, painting & bedding. Washrooms need additional showers, vanities & such.

3. Roof has existing leaks needs recovering.

3. Building needs security system / doors for after hours. The exterior & entrances for rescue & recovery need painting / upgrading.

4. We need 2 passenger vans.

5. We hope to acquire the adjacent home if came available. It is collection of the wrong people.

Funding summary for total estimate need of \$3 million.

- 1. This will include new 3rd location for recovery facility & 2 yr. operational cost.
- 2. Will provide for remodeling of downtown facility as explained.

Bay County would greatly benefit by this reward!