

TRIUMPH GULF COAST, INC. PRE-APPLICATION FORM

Triumph Gulf Coast, Inc. ("Triumph Gulf Coast") has created a pre-application process to provide initial consideration of potential ideas for projects or programs that may seek an award of funding. Applicants are required to participate in the pre-application process.

Notwithstanding the response from Triumph Gulf Coast on the pre-application form, an Applicant may still elect to submit an Application.

APPLICANT INFORMATION:

Name of Individual/Entity/Organization: North Bay Haven Career Academy

Brief Description of Background of Individual/Entity/Organization: North Bay Haven Career Academy is one of the five Bay Haven Schools and the only Charter High School in Bay County. It was recently awarded designation as a School of Excellence. It has been in operation since 2010 and is a fully accredited non-profit school.

Contact Information:

Primary Contact Information: Michael Mclaughlin / Jessica Nash

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Website: https://n6-12.bayhaven.org

Names of co-applicants, partners or other entities, organizations that will have a role in the proposed project or program: Bay Haven Board of Directors

REQUIRED EXECUTIVE SUMMARY:

In a maximum of three (3) pages, please describe the proposed project or program, including (i) the amount of funds being sought from Triumph Gulf Coast; (ii) the amount and identity of other sources of funds for the proposed project or program; (iii) the location of the project or program; (iv) summary description of the proposed program, including how the program will be transformational and promote economic recovery, diversification, and enhancement of the disproportionately affected counties, and (v) a summary timeline for the proposed project or program.

IMPORTANT NOTICE

This pre-application process will not result in an award of funding by Triumph Gulf Coast. Rather, this process is designed to facilitate submission of ideas for potential projects or programs before the Applicant expends time and/or resources to complete a full Application. All Applicants for funding are required to complete an Application, which will be scored, and then considered for award in the discretion of Triumph Gulf Coast Board.

Executive Summary

Introduction

North Bay Haven is a growing set of schools located in the Mill Bayou area of Panama City. Students and families grades K-12 participate in events on our campus on a daily basis. Our campus is rapidly growing to facilitate the needs of our community. We have invested countless hours in planning and construction of a positive safe environment not only used by students for academics during the day but also for an array of club, musical and athletic activities in the evenings and on the weekends. Our facility also provides space for a startup church on Sundays. Currently, we have an immense need for and fully functioning outdoor athletic field complex for both our school and our community. Many youth recreational leagues have approached us to provide this service as well as members of local city government. This would benefit both our students, the community and provide a catalyst for economic development and diversification in the area.

(i) amount of funds being sought from Triumph Gulf Coast

North Bay Haven is currently requesting 4.5 million dollars in funding to develop and construct a fully functional outdoor athletic field complex. This would include a high quality lighted turf field with bleachers, a technically enhanced announcers/sound box and scoreboard/jumbotron, a concessions area, restrooms, an athlete recovery area, as well as a secondary field for overflow.

(ii) the amount and identity of other sources of funds for the proposed project or program

Bay Haven Inc.'s Board of directors will provide up to \$1,000,000.00 for additional construction and media equipment cost. North Bay Haven is in the process of soliciting business partnerships to enhance the facility with scoreboards. North Bay Haven will be responsible for long-term operations cost along with the assistance of private donors and local recreational leagues.

(iii) the location of the project or program

The location of this project is at 1 Buccaneer Drive, at the North End of County Highway 390. This facility will be on land owned by our non-profit charter Bay Haven Inc.

(iv) summary description of the proposed program, including how the program will be transformational and promote economic recovery, diversification, and enhancement of the disproportionately affected counties

Schools are the center of a community, they promote strong ties with families and businesses, they build neighborhood cohesion and trust, and they offer a place for communities to come together and prosper. North Bay haven has a proven track record of promoting a positive environment by providing an exciting campus for all of this to take place. Up until now, our projects have been funded by Bay Haven Inc. and we are reaching out for finances that would allow us to add a vital piece to our campus, an outdoor athletic field complex.

In keeping with the county's goals to promote sports tourism in an effort build local business, we are adding a fully functional outdoor sports facility available for both school and commercial events. This space would be used to host high school tournaments as well as support local sports leagues. It would be the only turf field available for year-round tournaments in surrounding counties' school systems available in the short term. North Bay Haven currently hosts an annual sporting event that brings in 30 teams consisting of 600 athletes and their families from northern states using our indoor facilities. We partner with local hotels and restaurants and this event generates revenue back into our school as well as for many local businesses. We would like to expand on this by being able to offer similar field events for multiple sports at our outdoor sports arena.

In addition to facilitating tournaments, the construction of this facility would stimulate the local economy. North Bay Haven has exclusively used local engineers and contractors to handle our construction. Many of the contractors awarded contracts are small local businesses that employ local area residents. The engineering and construction of this

project would begin upon funding award allowing for immediate impact on employment in the local area.

North Bay Haven is a strong development catalyst. It attracts families and businesses boosting economic and population growth in the surrounding area. Our reputation has had a substantial effect on real estate in the surrounding neighborhoods, several new real estate developments have been established due to the proximity to the school. Establishing a fully functional facility for sports and events on weekends would be a huge asset to surrounding property values.

In addition to the economic impact, this sports complex promote diversity offering services for sports like Soccer, Football, Lacrosse as well as Band and other events. It would draw in diverse groups from all over the country as well as give local students the opportunity to perform on a high caliber field encouraging the development of civic pride. Revenue generated from this sports complex would funnel its way not only into the local economy but also into the school providing a greater educational experience for every student.

North Bay Haven would name the complex after it's benefactor "Triumph Gulf Coast Field".

(v) a summary timeline for the proposed project or program.

Last year we began the design process and requested quotes. We are currently negotiating scoreboards and signage with outside vendors and sponsors. When/if funding is received immediate construction on an auxiliary practice field would begin for use during construction. Concurrent with the practice field engineering and site plans would be created. Summer 2018 would mark the groundbreaking for construction of the new facility with buildout complete in 6 to 12 months