

**Program Administrator Report
Triumph Gulf Coast Board Meeting
April 27, 2018**

The Triumph Gulf Coast staff continues to meet regularly with applicants and potential applicants. Since the previous report, eight additional pre-applications were received by Friday April 20, 2018 totaling \$10,606,180. Following Board discussion at today's meeting, staff will evaluate the pre-applications for eligibility and provide a recommendation at a future Board meeting.

On April 11, at the request of Mr. Jason Shoaf, staff hosted a Workforce Education Workshop with the Superintendents of Gulf, Franklin and Wakulla Schools Districts and Triumph Liaisons. Triumph Subject Matter Expert Frank Fuller provided an overview of his experience working with small school districts and facilitated a question and answer session with the attendees related to the Triumph process.

Staff has updated the Pre-Application form and will post it on the website to be use by applicants beginning May 1.

Applications

As of Friday April 20, 2018, 24 Applications had been received that request a total of \$302,130,745.

Applications received March 8 - April 20, 2018

#11 Escambia County, Downtown Sports Complex \$25,000,000	Escambia
#54 Panama City Beach CVB, Sports Park/Stadium Complex \$20,000,000	Bay
#65 Bay Youth Summer Work Fnd, BayYouth Summer Work Foundation \$40,000	Bay
#120 City of Pensacola, Comm. Aircraft Maintenance Campus \$130,000,000	Escambia
#38 Okaloosa County, Bob Sikes Water Reclamation Facility \$1,500,000	Okaloosa
#43 Okaloosa County, Hwy 90 East Water and Sewer Expansion \$1,500,000	Okaloosa
#44 Okaloosa County, N. Gulf of Mexico FAD Network, \$500,000	Okaloosa
#5 Escambia Co. School Board, Workforce Education Director \$1,776,700	Escambia
#85 Westonwood Ranch, Autism Job Training Facility \$1,078,230	Walton
#14 Northwest FL State College, NWFSC Regional Trifecta Project \$22,630,000	Multi
#135 Choctawhatchee Basin NWFSC, Gulf Coast Economy Preservation \$11,273,070	Okaloosa
#72 Santa Rosa County, Whiting Aviation Park \$13,405,280	Santa Rosa
#73 Santa Rosa County, NW FL Industrial Park@ I-10 - Phase 2 \$3,680,000	Santa Rosa
#69 FSU Marine Lab, Apalachicola Bay System Initiative \$8,359,068	Franklin

At this time, Triumph Staff proposes that the Board consider authorizing Triumph Counsel and Staff to negotiate a grant contract with

- #5 Escambia Co. School Board, Workforce Education
- #29 Wakulla County School Board, Career and Technical Education Center*
- #43 Okaloosa County, Hwy 90 East Water and Sewer Expansion

Triumph Staff proposes that the Board approve the Term Sheet and authorize Triumph Staff and Counsel to finalize a contract with

- #49 Panama City Port Authority, East Terminal Development

*Upon receipt of applicant's revised application