

Program Administrator Report
Triumph Gulf Coast Board Meeting
June 12, 2018

Pre-Applications

The Triumph Gulf Coast staff met and discussed the 14 pre-applications received between Friday, March 8, 2018 and June 1, 2018. The amount of funds requested during this time was \$14,886,180.00. The pre-applications were categorized by county and type of project proposed. Combined Triumph has received 148 total pre-applications totaling \$1,316,411,639.00 of requests.

Triumph Staff reviewed the information provided by each applicant on the pre-application form and the priorities for economic recovery, diversification, and enhancement to be awarded grants under s. 288.8017, F.S.

288.8017 Awards.—

(1) Triumph Gulf Coast, Inc., shall make awards from available funds to projects or programs that meet the priorities for economic recovery, diversification, and enhancement of the disproportionately affected counties. Awards may be provided for:

- (a) Ad valorem tax rate reduction within disproportionately affected counties;*
- (b) Local match requirements of s. 288.0655 for projects in the disproportionately affected counties;*
- (c) Public infrastructure projects for construction, expansion, or maintenance which are shown to enhance economic recovery, diversification, and enhancement of the disproportionately affected counties;*
- (d) Grants to local governments in the disproportionately affected counties to establish and maintain equipment and trained personnel for local action plans of response to respond to disasters, such as plans created for the Coastal Impacts Assistance Program;*
- (e) Grants to support programs that prepare students for future occupations and careers at K-20 institutions that have campuses in the disproportionately affected counties. Eligible programs include those that increase students' technology skills and knowledge; encourage industry certifications; provide rigorous, alternative pathways for students to meet high school graduation requirements; strengthen career readiness initiatives; fund high-demand programs of emphasis at the bachelor's and master's level designated by the Board of Governors; and, similar to or the same as talent retention programs created by the Chancellor of the State University System and the Commission of Education, encourage students with interest or aptitude for science, technology, engineering, mathematics, and medical disciplines to pursue postsecondary education at a state university or a Florida College System institution within the disproportionately affected counties;*
- (f) Grants to support programs that provide participants in the disproportionately affected counties with transferable, sustainable workforce skills that are not confined to a single employer; and*
- (g) Grants to the tourism entity created under s. 288.1226 for the purpose of advertising and promoting tourism and Fresh From Florida, and grants to promote workforce and infrastructure, on behalf of all of the disproportionately affected counties.*

Based on the information provided by the applicant in the pre-application, staff recommends that the following project proposals do not appear to meet criteria to be eligible to receive funds at this time under s. 288.8017, F.S. This does not preclude a pre-applicant from submitting a full application.

137 Am Marine Research Co. & CWA, Protect. for Fisheries Against Lionfish, \$1,242,180, Escambia
138 Division of Aquaculture, FDACS, Shellfish Aquaculture Economic Incubator, \$750,000, Multi County
139 Panama City Rescue Mission, Facility Construction and Remodeling, \$3,000,000, Bay
140 Opportunity Place, Inc., Shelter Services and Landscaping of Family Area, \$30,000.00, Okaloosa
141 St. Marks Refuge Association, Inc., Revised St. Marks Lighthouse Restoration \$300,000, Wakulla
142 Panama City Beach Public Library, Community Program Room Expansion, \$200,000, Bay
144 North Bay Haven Career Academy, Athletic Field Complex Project, \$4,500,000, Bay
145 Emerald Coast Baseball League, Start-up Expenses, \$150,000, Walton
146 Navarre Beach Sea Turtle Conservation Center, Construction of New Facility, \$1,800,000, Santa Rosa
149 Gulf District Schools, School Bus Fleet Expansion, \$600,000, Gulf
107 Amended Destin Fisherman's Co-op Fisherman's Boatyard Construction \$1,275,000, Walton

Applications

As of Friday June 1, 2018, a total of 34 Applications had been received that request a total of \$435,897,844.

New Applications received between Friday, April 20 and June, 1 2018:

9 FL Comm. Svcs Corp – Utility, US 331 Water Transmission Line, \$4,410,113.77	Walton
26 City of Apalachicola, Port of Apalachicola Improvements/Mgmt., \$1,100,000	Franklin
27 Gulf County BOCC, Port of Port St Joe Project, \$28,425,000	Gulf
46 Okaloosa County, Raspberry Road Connector, \$64,100,000	Okaloosa
58 City of Mexico Beach, Mexico Beach Pier, \$3,700,000	Bay
91 Tallahassee Community College, TCC WEI Training Center of Excellence, \$15,000,000	Wakulla
105 Project Lead the Way, STEM Training, \$4,000,000	Multi County
35 City of Apalachicola, Stormwater/Wastewater Improvements, \$2,660,000	Franklin
133 FGNW, RISE Fund, \$15,000,000	Multi County

Proposed Actions

Triumph Staff propose that the Board accept the grant contract negotiated by Triumph Counsel and Staff with:

- Panama City Port Authority, East Terminal Development #49

Triumph Staff propose that the Board accept the grant contract negotiated by Triumph Counsel and Staff with:

- Okaloosa County, Hwy 90 East Water and Sewer Expansion #43
- Escambia School District #5
- Wakulla County School Board, Career and Technical Education Center #29

At this time, Triumph Staff proposes that the Board consider authorizing Triumph Counsel and Staff to negotiate a Term Sheet with:

- Bay District Schools, HVAC Program Modernization #143