



CITY OF APALACHICOLA

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www.cityofapalachicola.com

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Deborah Guillotte, CMC

City Attorney
J. Patrick Floyd

June 29, 2018

Susan Skelton
Triumph Executive Director
Triumph Gulf Coast Board
P.O. Box 12007
Tallahassee, FL 32317

Dear Ms. Skelton,

In response to a request for clarification, attached to this letter are revisions to the City of Apalachicola's Port Improvement Project Funding Request (#26). Please consider these revisions to the application.

We appreciate the board's consideration of this application and the City stands ready to partner with all entities to promote economic development throughout the region.

Sincerely,



Lee Mathes, MMC
City Administrator
City of Apalachicola

**Port of Apalachicola
Revised Budget 6/27/2018**

A. Project/Program Costs:

Construction	\$ 2,642,596
Reconstruction	\$ 485,000
Design & Engineering	\$ 315,000
Land Acquisition	\$ 800,000
Land Improvement	\$ 0
Equipment	\$ 212,000
Supplies	\$ 0
Salaries	\$ 0
Other (specify)	\$ 0

Total Project Costs: \$ 4,454,596

B. Other Project Funding Sources:

Example Funding Sources (Note: Not an exhaustive list of possible Funding Sources.)

City/County	\$ 215,000
Private Sources	\$ 0
Other (e.g., grants, etc.)	\$3,139,596

Total Other Funding \$3,354,596

Total Amount Requested: \$1,100,000 (24.7%)