

**Program Administrator Report
Triumph Gulf Coast Board Meeting
July 18, 2018**

The Triumph Gulf Coast staff continues to meet regularly with applicants and potential applicants. Recent Staff meetings have included, but are not limited to, the Pensacola Airport, oyster industry representatives, the St. Joe Port Authority, Santa Rosa County, Walton County, Gulf County School District, Franklin County School District, Florida State University and Economic Development Partners.

Following the June Board meeting staff and counsel worked toward agreements and term sheets with Escambia School District, Okaloosa County, Wakulla School Board and Bay District Schools and accepted the Port of Panama City's countersigned grant agreement.

Staff have also been speaking with Sports Tourism professionals and Oyster Industry professionals toward the development of Sports Tourism and Oyster Industry Working Group meetings.

Applications

As of Monday, July 3, 2018, seven additional Applications had been received that request a total of \$40,925,000. Triumph has received a total of 41 Applications that now total \$391,444,008.

The total amount of Triumph dollars requested has been reduced. Multiple applicants have submitted revised applications reducing the requests including the City of Pensacola Airport MRO Campus.

Applications received June 3 – July 10, 2018

32	City of Apalachicola, Johnson Center Renovation, \$1,750,000	Franklin
20	Franklin County BOCC, Fort Coombs Armory Renovation. \$1,800,000	Franklin
55	Eastern Shipbuilding Group, Inc., EastShip Manufacturing/Haul Out Facilities, \$20,025,000	Bay
119	Smart Horizons COHS, Career Online High School, \$2,000,000	Multi
4	City of Pensacola, CDOT-Port of Pensacola, \$15,000,000	Escambia
10	Base IT, Inc. Mobile STEM Workshops, \$170,000	Bay
19	City of Niceville, Niceville Landing Project, \$180,000	Okaloosa

Triumph staff proposes that the Board consider authorizing Triumph counsel and staff to negotiate a Term Sheet with

- #72 Santa Rosa County, Whiting Aviation Park
- #120 City of Pensacola, Pensacola International Airport MRO Aviation Campus

Triumph staff proposes that the Board approve the Term Sheet and authorize Triumph staff and counsel to finalize a contract with

- #143 Bay District Schools, HVAC Program Modernization

Triumph staff proposes that the Board accept the grant agreements negotiated by Triumph counsel and staff with:

- #29 Wakulla County School Board, Career and Technical Education Center
- #43 Okaloosa County, Hwy 90 East Water and Sewer Expansion