

Triumph Gulf Coast, Inc.
MyFloridaTriumph.com

June 29, 2018

The Honorable Rick Scott
Governor of the State of Florida
State of Florida
The Capitol
400 S. Monroe St.
Tallahassee, FL 32399-0001

The Honorable Joe Negron
Senate President
The Capitol
404 S. Monroe St
Suite 409
Tallahassee, FL 32399-1100

The Honorable Richard Corcoran
Speaker of Florida House of Representatives
420 The Capitol
402 S. Monroe St
Tallahassee, FL 32399-1300

Re: Semi-Annual Report to the Governor & Florida Legislature

Dear Sirs:

On behalf of the Board of Directors of Triumph Gulf Coast, Inc., ("Triumph") I am pleased to present you with our 2018 Semi-Annual Report pursuant to *Florida Statutes* s. 288.8013(4) (2017). Thank you for the opportunity to serve the citizens of Florida as we work to enhance and diversify the Triumph Region's economy.

At present, the Triumph Board consists of the following individuals:

- Honorable Don Gaetz, Chair, Former Senate President, Businessperson
- Honorable Allan Bense, Former House Speaker, President, GAC Contractors, Inc.
- Mr. Stephen Riggs, CPA, Treasurer, Carr Riggs Ingram
- Mr. Stan Connally, Jr., President/CEO Gulf Power Company
- Dr. Pam Dana, Businessperson
- Mr. Ben Lee, Businessperson (Appointed to fill vacancy due to resignation of Bob Bonezzi)
- Mr. Jason Shoaf, Businessperson

Since our December Semi-Annual Report, Triumph has worked toward implementing our statutory charge. Specifically, the Board has formally met on the following dates at the following locations:

-January 29, 2018, *Full Board Meeting, Franklin County*

-March 16, 2018, *Full Board Meeting, Santa Rosa County*

-April 27, 2018, *Full Board Meeting, Okaloosa County*

-June 12, 2018, *Full Board Meeting, Escambia County*

At the Board's April 27, 2018 meeting, the Board voted to approve nearly \$19 million in grants to promote economic diversification in four of the disproportionately impacted counties.

The first grant approved by the Triumph board will provide \$10 million to the Port of Panama City for a major expansion of port capacity. The project develops new East Terminal facilities that will support over 140 direct high-wage jobs at the port and more than 250 additional port dependent manufacturing and distribution jobs that could not locate in the region absent a working port. The East Terminal expansion is planned to cost \$61,864,000 and be complete by June 2019. Triumph will pay approximately 16% percent of the project with remaining funds coming from the Port Authority, the Florida Department of Transportation and the Florida Seaport Transportation Economic Development Council (FSTED).

Triumph also approved a grant to Okaloosa County to provide \$1.5 million or 35.7% percent of the total costs of improving water and sewer infrastructure for the premier Okaloosa County industrial development site at Shoal River Ranch. The project is expected to attract more than 250 high-wage net new jobs within three years of site work completion. Okaloosa County will obtain or provide the planning, design, permitting and construction services for the project.

Two other early projects will significantly expand career-technical education in Wakulla and Escambia counties. Improving the quality and value of job training in K-20 education settings is a major focus of the legislation which established Triumph Gulf Coast.

The Wakulla project is expected to result in more than 400 students earning national industry certifications in information technology, HVAC and automotive maintenance in the first five years of the program. Wakulla County School District has a history of excellence in creating meaningful industry-recognized career training for its students. The proposed project brings training to the elementary and middle schools that will mesh with advanced training at the high school levels. The HVAC and automotive training will qualify students for well-paying jobs in business sectors with high needs for skilled labor.

As a result of the Escambia County Project it is projected that 1,145 high school and college students will earn industry certifications and be prepared for high paying jobs in the IT/Cybersecurity, Advanced Manufacturing, and Aviation/Aerospace industries by 2024.

At Triumph's Board Meeting on June 12, 2018, the Board formally executed the Grant Award Agreement with the Port of Panama City, approved term sheets related to the Okaloosa, Escambia, and Wakulla Projects, and approved moving forward with an additional Bay County School Board workforce

Letter to Scott, Corcoran & Negrón

June 29, 2018

Pg 3 of 3

development project. The new Bay County project will establish a new HVAC training program in Bay County.

Triumph's Pre-Application Process opened following the full Board meeting on October 10, 2017. Pre-Applications and Applications are submitted regularly. As of June 1, 2018, Triumph has received 149 Pre-Applications requesting awards that total \$1,316,411,639.00 and 34 Full Applications requesting awards that total \$435,897,844.00. A complete list of the Pre-Applications and Applications is maintained on our website and fully available to the public at: www.myfloridatriumph.com. By law each application submitted must be scored and graded. The Board has adopted a grading scale of A-F. The Board and Staff continue to process Pre-Applications and review, grade and score Applications. A table summarizing the status of the Board's work on these matters is attached hereto as **Exhibit A**.

Our Board and staff have worked diligently over the last six months to move Triumph forward in furtherance of our statutory responsibilities and authority. We are planning to continue deploying the Triumph funds for the betterment of our region and expect to be able to report on additional awards in our next semi-annual report.

Thank you for your dedication and service to our state, and thank you for the opportunity to serve the people of Florida, particularly those within the disproportionately impacted counties of the Gulf Coast.

Respectfully submitted,



Don Gaetz
Chair

cc: Northwest Florida Legislative Delegation
Triumph Board Members-
Honorable Don Gaetz, *Chair*
Honorable Allan G. Bense
Mr. Stan W. Connally, Jr.
Dr. Pam Dana
Mr. Ben Lee
Mr. Steven Riggs, IV
Mr. Jason Shoaf
Ms. Susan Skelton
Clark Partington
Tipton, Marler, Garner & Chastain
Warren Averitt

#	APPLICANT	PROJECT	AMOUNT REQUESTED	COUNTY	Eligible	Application Received	Application Score	Agreement Status	BOCC Rec
Applications Received by Date Applications Received									
29	Wakulla County School Board	Career and Technical Education Center	\$3,746,867	Wakulla	Yes	2/12/18	A	Term Sheet Signed	YES
49	Panama City Port Authority	PC Port Authority Eastern Terminal Dev.	\$10,000,000	Bay	Yes	2/23/18	A	Agreement Executed	YES
59	Bay District Schools	STEM Workforce Training Center	\$10,000,000	Bay	Yes	2/27/18	C		YES
60	Bay District Schools	Manufacturing Academy Expansion	\$965,000	Bay	Yes	2/27/18			YES
61	Bay District Schools	Haney Industrial Pipefitter Prog Expansion	\$584,000	Bay	Yes	2/27/18	Legislature Funded	Legislature Funded	YES
83	City of St. Marks	ADA Compliant Kayak Launch	\$65,000	Wakulla	Yes	2/27/18	C		YES
84	City of St. Marks	River Walk	\$1,295,000	Wakulla	Yes	2/27/18	C		
28	Wakulla County School Board	Career and Prep Academy	\$5,396,521	Wakulla	Yes	3/5/18	WD	WD	YES
70	University of West Florida	Innovation Network Project	\$27,500,000	Escambia	Yes	3/7/18			Yes
90	E. O. Wilson Biophilia Center	Camp Longleaf	\$600,000	Walton	Yes	3/7/18	C		YES
11	Escambia County	Downtown Sports Complex	\$25,000,000	Escambia	Yes	3/8/18			YES
54	Panama City Beach CVB	Sports Park/Stadium Complex	\$20,000,000	Bay	Yes	3/12/18			YES
65	Bay Youth Summer Work Fnd	BayYouth Summer Work Foundation	\$40,000	Bay	Yes	3/12/18			
120	City of Pensacola	Comm. Aircraft Maintenance Campus	\$130,000,000	Escambia	Yes	3/16/18			
38	Okaloosa County	Bob Sikes Water Reclamation Facility	\$1,500,000	Okaloosa	Yes	3/22/18			YES
43	Okaloosa County	Hwy 90 East Water and Sewer Expansion	\$1,500,000	Okaloosa	Yes	3/22/18	A	Term Sheet Signed	YES
44	Okaloosa County	N. Gulf of Mexico FAD Network	\$500,000	Okaloosa	Yes	3/22/18	C		YES
5	Escambia Co. School Board	Workforce Education Director	\$3,012,709	Escambia	Yes	3/26/18	A	Term Sheet Presented	YES
85	Westonwood Ranch	Autism Job Training Facility	\$1,078,230	Walton	Yes	4/3/18			YES
14	Northwest FL State College	NWFSC Regional Trifecta Project	\$22,630,000	Multi	Yes	4/9/18			YES-Walton
135	Choctawhatchee Basin Alliance of NWFSC	Gulf Coast Economy Preservation Project	11,273,070	Okaloosa	Yes	4/9/18	On Hold	On Hold	
143	Bay District Schools	HVAC	\$614,000	Bay	Yes	4/13/18	A	Term Sheet in Drafting	
72	Santa Rosa County	Whiting Aviation Park	\$8,523,655	Santa Rosa	Yes	4/18/18			YES
73	Santa Rosa County	NW FL Industrial Park@ I-10 - Phase 2	\$5,301,164	Santa Rosa	Yes	4/18/18			YES
69	FSU Marine Lab	Apalachicola Bay System Initiative	\$7,998,678	Franklin	Yes	4/20/18			
26	City of Apalachicola	Port of Apalachicola Improvements/Mgmt	\$1,100,000	Franklin	Yes	5/4/18			
91	Tallahassee Comm College	TCC WEI Training Center of Excellence	\$15,000,000	Wakulla	Yes	5/9/18			
58	City of Mexico Beach	Mexico Beach Pier	\$3,700,000	Bay	Yes	5/15/18			
105	Project Lead The Way	STEM Training	\$4,000,000	Multi	Yes	5/18/18			
9	FL Comm. Svcs Corp - Utility	US 331 Water Transmission Line - Phase One	\$4,410,113.77	Walton		5/22/18			YES
27	Gulf County BOCC	Port of Port St Joe Project	\$28,425,000	Gulf	Yes	5/22/18			YES
46	Okaloosa County	Raspberry Road Connector	\$64,100,000	Okaloosa	Yes	5/22/18			YES
35	City of Apalachicola	Stormwater/Wastewater Improvements	\$2,660,000	Franklin	Yes	5/30/18			
133	FGNW	RISE Fund	\$15,000,000	Multi	Yes	5/30/18			
32	City of Apalachicola	Johnson Center Renovations	\$1,750,000	Franklin	Yes	5/30/18			
20	Franklin County BOCC	Fort Coombs Armory Renovation	\$1,800,000	Franklin	Yes	6/6/18			YES
55	Eastern Shipbuilding Group,Inc.	EastShip Manufacturing/Haul Out Facilities	\$20,025,000	Bay		6/6/18			YES
119	Smart Horizons COHS	Career Online High School (revised)	2,000,000	Multi	Yes	6/21/18			
4	City of Pensacola	CDOT-Port of Pensacola	\$15,000,000	Escambia	Yes	6/22/18			YES
Pre-Applications Received by Order Received									
1	Bryant Enterprises (BEOP)	Curriculum Development	\$190,385	Multi	Yes				
2	Miracle Strip Mgmt, LLC	Lynn Haven Office/Warehouse	\$3,670,000	Bay					
3	Miracle Strip Mgmt, LLC	Miracle Strip Warehouses	\$4,100,000	Bay					

6	Robert Condon	Petrochemical Clean Up Co.	\$2,100,000	Escambia					
7	Dr. Phillip Renfroe	Airport Multispecialty Medical Clinic	\$3,500,000	Escambia					
8	City of Destin	Crosstown Connector	\$5,700,000	Okaloosa	Yes				YES
10	Base IT, Inc.	Mobile STEM Workshops	\$100,000	Bay	Yes				
12	Escambia County	OLF8/OLFX Land Swap with DOD	\$29,900,000	Escambia	Yes				YES
13	Escambia County	Beulah Interchange Connector	\$11,250,000	Escambia	Yes				YES
15	La Vie Et Belle	Papillion Pavillion	\$1,632,700	Walton					
16	Cellarus Partners, LLC	Emerald Coast Motorsports Park	\$70,000,000						
17	FSU College of Law	Center for Econ Opportunity for Veterans	\$600,000	Wakulla					
18	North Pt St Joe PAC	MLK Boulevard Redevelopment Project	\$5,750,000	Gulf					
19	City of Niceville	Niceville Landing Project	\$1,250,000	Okaloosa	Yes				
21	Santa Rosa Co. School Dist.	Innovation High School	\$40,000,000	Santa Rosa	Yes				YES
22	City of Carrabelle	Northwest Downtown Rivatization - Ave B	\$860,000	Franklin	Yes				
23	City of Carrabelle	Carrabelle Airport Improvements	\$30,000	Franklin	Yes				
24	City of Carrabelle	Carrabelle City Hall Construction	\$280,000	Franklin	Yes				
25	City of Carrabelle	Carrabelle Septic Tank Abatement	\$590,000	Franklin	Yes				
30	Okaloosa Co School District	Vocational Ed in Need of Support Project	\$45,000,000	Okaloosa	Yes				
31	St. Marks Refuge Association	Lighthouse Repair and Improvements	\$300,000	Wakulla					
33	City of Apalachicola	Workforce Housing Revolving Fund	\$400,000	Franklin	Yes				
34	City of Apalachicola	Apalachicola Solar Project	\$900,000	Franklin	Yes				
36	South Walton Fire District	Training/Maintenance Facility	\$3,300,000	Walton	Yes				
37	SocialDesk Enterprises	Tri-Net Fiber Optic Project Planning	\$600,000	Multi					
39	Okaloosa County	Bridge to Bridge Multi-Use Path	\$5,500,000	Okaloosa	Yes				YES
40	Okaloosa County	Digital Okaloosa Phase 1	\$6,352,814	Okaloosa	Yes				YES
41	Okaloosa County	Eastern Crestview Bypass	\$4,500,000	Okaloosa	Yes				YES
42	Okaloosa County	Forensic Hospital Pilot Diversion Program	\$5,000,000	Okaloosa	Yes				YES
45	Okaloosa County	P.J. Adams Parkway Phase IV		Okaloosa	Yes		Combined with 46	Combined with 46	YES
47	Wakulla County	Wakulla County Library Construction	\$2,900,000	Wakulla	Yes				YES
48	Wakulla County	First Response Communications System	\$3,000,000	Wakulla	Yes				YES
50	Town of Jay	Water Quality Improvement Project	\$1,000,000	Santa Rosa	Yes				YES
51	PC - Bay Co Airport District	ECP Crosswind Runway	\$15,600,000	Bay	Yes				YES
52	PC - Bay Co Airport District	ECP SoHo Infrastructure	\$3,400,000	Bay	Yes				YES
53	PC - Bay Co Airport District	ECP Hangar Facility anda Infrastructure	\$7,000,000	Bay	Yes				YES
56	City of Lynn Haven	Sports Park Expansion	\$15,843,762	Bay	Yes				
57	City of Lynn Haven	Emergency Operations Center	\$1,800,000	Bay	Yes				
62	Bay District Schools	Environmental Sciences Center	\$4,500,000	Bay	Yes				
63	Bay District Schools	Triumph Pre-K Academy	\$10,000,000	Bay	Yes				
64	Gulf Coast State College	Advanced Manufacturing Innovation Inst.	\$25,600,000	Bay	Yes				YES
66	B & C Technologies	Manufacturing Partnership	\$5,000,000	Bay					
67	Pumpout USA, Inc.	Gulf Coast Economy Preservation Project	\$11,590,000	Bay					
68	Florida State University	FSU-Panhandle Aging Research Center	\$78,000,000	Bay	Yes				YES
71	Good Samaritan Institute	Green Jobs for Walton County	\$200,000	Walton	Yes				
74	Town of Jay	Makerspace Initiative	\$375,000	Santa Rosa	Yes				YES
75	City of Lynn Haven	Marina Island Boulevard Project	\$10,000,000	Bay	Yes				
76	City of Gulf Breeze	TownCenter Infill Redevelopment Project	\$15,817,500	Santa Rosa	Yes				YES

77	City of Gulf Breeze	MedicalTechnologyPark Infill Redev Project	\$15,253,125	Santa Rosa	Yes				YES
78	City of Pensacola CRA	Youth Environmental Empowerment Prog.	\$1,000,000	Escambia	Yes				
79	City of Pensacola CRA	West Moreno Stormwater and Streetscape	\$9,100,000	Escambia	Yes				
80	City of Pensacola CRA	Downtown Infrastructure Project	\$20,800,000	Escambia	Yes				
81	City of Pensacola CRA	Hollice T. Williams Greenway	\$12,500,000	Escambia	Yes				
82	City of Pensacola CRA	W Cervantes St - Mobile Hwy Corridor	\$30,000,000	Escambia	Yes				
86	TechFarms Capital Mgmt	Triumph Angel Fund - TechFarms Capital	\$8,000,000	Multi					
87	City of Milton	N. Santa Rosa Reg. Water Reclamation Fac.	\$20,000,000	Santa Rosa	Yes				YES
88	City of Fort Walton Beach	Landing Ferry System and Dock Expansion	\$7,500,000	Okaloosa	Yes				
89	City of Fort Walton Beach	Municipal Marina	\$10,000,000	Okaloosa	Yes				
92	Panacea Oyster Co-op	Oyster Processing Expansion & Ecotourism	\$2,036,000	Wakulla					
93	Panacea Oyster Co-op	Value Added Oyster Processing	\$1,720,599	Wakulla					
94	Bay Defense Alliance	Defense Technology Innovation Center	\$0	Bay					
95	Gulf Specimens Marine Lab	Infrastructure Upgrades and Operations	\$3,922,000	Wakulla	Yes				YES
96	City of Pensacola	Unity Project	\$3,000,000	Escambia	Yes				
97	City of Pensacola	Affordable Housing Program	\$15,000,000	Escambia					
98	Walton County Sheriff	Vocational/Technical Training Program	\$2,605,860	Walton	Yes				YES
99	Walton County Sheriff	Public Safety Communications Training Fac	\$8,000,000	Walton	Yes				YES
100	Veterans Lodge	Veterans Lodge Village	\$10,209,931	Walton	Yes				YES
101	Alaqua Animal Refuge	Advanced Animal Medical Facility	\$1,750,000	Walton					YES
102	Stone Clinical Laboratories	Clinical Lab and Training Facility	\$6,914,368	Walton	Yes				YES
103	Medical Risk Solutions	Primary Care/Pharmacy	\$900,000	Walton					YES
104	Flotilla 1-4	Multi-purpose Vessel	\$437,000	Okaloosa					
106	Pens/Escambia PEDC	The Bluffs Corridor-Beck's Lake Rd Segment	\$8,000,000	Escambia	Yes				YES
107	Destin Fisherman's Co-op	Fisherman's Boatyard Construction-Freeport	\$1,275,000	Walton					YES
107.1	#107 Amended Destin Fisherman's Co-op	Fisherman's Boatyard Construction-Freeport	\$1,275,000	Walton					
108	Walton County BOCC	US 331 & US 90 Water/Wastewater Expansio	\$27,100,000	Walton	Yes				YES
109	Walton County BOCC	Education and Research Center at Owls Head	\$10,000,000	Walton	Yes				YES
110	St. Andrews Bay Center	The Ark of the Bay	\$584,743	Bay	Yes				
111	Walton County School District	Emerald Coast Technical College	\$2,931,000	Walton	Yes				YES
112	Lake Erie College Osteo Med	Academic Health Clinic Expansion	\$3,623,736	Walton	Yes				YES
113	Finch Transportation	Walton County Transit System	\$2,190,000	Walton					YES
114	Walton County BOCC	Broadband Initiative	\$900,000	Walton	Yes				YES
115	City of Pensacola	Morris Court Complex	\$18,000,000	Escambia	Yes				
116	The Seaside School, Inc.	STEM Center of Excellence	5,000,000	Walton	Yes				
117	Bruce Craul/Dr. Mark Bonn	Hospitality Development Center	\$5,000,000	Okaloosa	Yes				
118	Ron & Peggy Childs	Port Theater & Cultural Center	\$60,000	Gulf					
121	Quiq Silver	Comm. Kitchen Equip. Assembly Plant	\$6,120,000	Bay					
122	Fish 2.0	Aquaculture Investment	250,000						
123	FGNW	WD	WD	WD	WD		WD	WD	
124	Emerald Coast Wildlife Refuge	Wildlife Recovery Funding	\$233,130	Multi					
125	NWF Black Business Chamber	MLK Blvd Mixed Use Corridor	\$5,750,000	Bay					
126	HSU Educational Foundation	Technology Coast Innovation Center	\$9,200,000	Multi	Yes				
127	Pensacola Heritage Foundation	THE GALVEZ MONUMENT PROJECT	\$50,000	Escambia					
128	Franklin County Schools	STEM in Education Program	720,000	Franklin	Yes				

129	Franklin County Schools	Workforce Dev. And Voc Training	2,955,700	Franklin	Yes				
130	Florida A&M University	Construction & Infra Tech Innovation Center	\$35,000,000	Multi					
131	Pensacola State College	Co:Lab Expansion	\$5,000,000	Escambia	Yes				
132	OWV Company, LLC	Sweetwater Springs Marketing	\$2,898,000.00	Santa Rosa					
134	Coast Watch Alliance	Lion Fish Harvesting Program	1,121,600.00	Escambia					
136	City of Laurel Hill	Water System Upgrades	872,662	Okaloosa	Yes				
137	American Marine Research Co. & CWA	Protection for Marine Fisheries Against Lionfish	\$1,242,180	Escambia					
138	Division of Aquaculture, FDACS	Shellfish Aquaculture Economic Incubator	\$750,000	Multi					
139	Panama City Rescue Mission	Facility Construction and Remodeling	\$3,000,000	Bay					
140	Opportunity Place, Inc	Shelter Services and Landscaping of Family Area	\$30,000.00	Okaloosa					
141	St. Marks Refuge Association, Inc	Revised St. Marks Lighthouse Restoration Project	300,000	Wakulla					
142	Panama City Beach Public Library	Community Program Room Expansion	200,000	Bay					
144	North Bay Haven Career Academy	Athletic Field Complex Project	4,500,000.00	Bay					
145	Emerald Coast Baseball League	Start-up Expenses	150,000	Walton					
146	Navarre Beach Sea Turtle Conservation Center	Construction of New Facility	1,800,000	Santa Rosa					
147	Gulf District Schools	Culinary Arts Center and Electives Suite	300,000	Gulf	Yes				
148	Gulf District Schools	Agri-Science Program Expansion	125,000.00	Gulf	Yes				
149	Gulf District Schools	School Bus Fleet Expansion	600,000	Gulf					
150	Hanning LLC DBA STEMWERX	STEMWERX Mobile STEM Lab	\$1,342,867	Multi					
151	Biotech Restorations Holdings, LLC	Biotech Gulf Coast	\$4,000,000.00	Multi					