

December 28, 2018

The Honorable Rick Scott  
Governor of the State of Florida  
The Capitol  
400 S. Monroe St.  
Tallahassee, FL 32399-0001

The Honorable William S. Galvano  
Senate President  
409 The Capitol  
404 S. Monroe St  
Tallahassee, FL 32399-1100

The Honorable José R. Oliva  
Speaker of Florida House of Representatives  
420 The Capitol  
402 S. Monroe St  
Tallahassee, FL 32399-1300

The Honorable Ronald DeSantis  
Governor-Elect of the State of Florida  
1604 The Capitol  
400 S. Monroe Street  
Tallahassee, Florida 32399-0001

VIA ELECTRONIC AND HAND DELIVERY

Re: Semi-Annual Report to Governor & Florida Legislature

Dear Sirs:

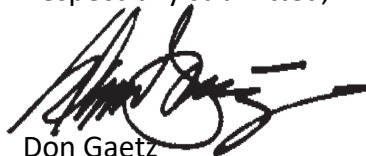
On behalf of the Board of Directors of Triumph Gulf Coast, Inc., ("Triumph") I am pleased to present you with our December 2018 Semi-Annual Report pursuant to *Florida Statutes s. 288.8013(4)* (2017). Thank you for the opportunity to serve the citizens of Florida as we work to enhance and diversify the regional economy of the eight disproportionately affected counties that make up the Triumph Region.

As this is the first progress report submitted directly to a new Speaker, President, and Governor-Elect, this report will endeavor to provide a brief recap of all awards made to date, as well as a description of the significant and substantial economic benefits that will flow from said awards. We believe the awards made to date underscore the important needs of the disproportionately impacted counties and demonstrate the effectiveness of the awards. Since its inception, the board has approved awards in all of the 8 disproportionately impacted counties and committed a total of \$118,470,871 toward the diversification and enhancement of the economies in this region. The board continues to work diligently to made sound investments in projects that will create substantial economic returns.

Our Board and staff have worked diligently over the last six months to move Triumph forward in furtherance of our statutory responsibilities and authority. We are planning to continue deploying the Triumph funds for the betterment of our region and expect to be able to report on additional awards in our next semi-annual report. Furthermore, we expect that after further dialogue with the storm damaged counties in the Triumph region, the Board will be in better position to establish and review priorities for economic recovery, diversification, and enhancement of those counties and the other disproportionately affected counties.

Thank you for your dedication and service to our state, and thank you for the opportunity to serve the people of Florida, particularly those within the disproportionately impacted counties of the Gulf Coast.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Don Gaetz', with a stylized flourish at the end.

Don Gaetz  
*Chair*

cc: Northwest Florida Legislative Delegation  
Triumph Board Members-  
Honorable Don Gaetz, *Chair*  
Honorable Allan G. Bense, *Vice-Chair*  
Ms. Pam Dana  
Mr. Ben Lee  
Mr. Steven Riggs, IV, *Treasurer*  
Mr. Jason Shoaf  
Ms. Susan Skelton  
Clark Partington  
Tipton, Marler, Garner & Chastain  
Warren Averett

Triumph Gulf Coast, Inc.

December 2018 Semi-Annual Report to  
the Governor and Legislature

December 28, 2018

## **The Oil Spill and the Hurricane:**

### **Triumph's Mission Doubles Down**

The Northwest Florida gulf coast has borne the heavy brunt of the worst manmade disaster in US maritime history, the 2010 Deepwater Horizon Oil Spill, and the most destructive and deadly storm the Panhandle has ever faced, Hurricane Michael in October 2018.

Aside from substantial environmental consequences and thousands of disheveled and destroyed lives and homes, these two disasters seriously ruptured our coastal economy. The oil spill and the mega-hurricane have each cost Northwest Florida billions of dollars and revealed the weaknesses of a regional economy dependent on the military and tourism.

An economy recovering following the oil spill is now reeling from hundreds of closed businesses and schools, payrolls shrunk by scores of millions of dollars, plummeting property values and severe job losses in the wake of the hurricane. Twenty percent of Bay County residents have left their communities. Franklin County has its worst unemployment in decades. The largest hospital east of Fort Walton Beach is shuttered, and its employees laid off.

The catastrophic impact of Hurricane Michael underscores the responsibility of Triumph Gulf Coast to promote a wider and stronger economic base so that dangers from the Gulf or political decisions in the Pentagon don't bring Northwest Florida to its knees.

We are working closely with the counties declared national disaster areas to determine how the hurricane may have changed their priorities for Triumph funding. While we are not FEMA, Congress, the insurance industry or the Legislature, the Triumph board is mindful that our mission of creating and sustaining jobs is more important than ever in the post-hurricane economy.

As economic conditions and regional needs are clarified in the months ahead, Triumph Gulf Coast may take the liberty of reporting more frequently to the Governor, Cabinet and Legislature as we all work together to strengthen and diversify our coastal economy.

## **Triumph's first 17 Months:**

### **Initial Projects To Create More Than 8400 Jobs**

In the immediate aftermath of Deepwater Horizon, the Florida Legislature determined that if BP were forced to pay economic damages because of the oil spill three fourths of any settlement or award of the federal court would be set aside to help diversify and strengthen the disproportionately affected coastal economy. (s. 288.8013(2), F.S.)

Attorney General Pam Bondi successfully presented evidence to the federal court that the economic damages caused by the oil spill exceeded \$2 billion. That was in addition to the claims of individuals, businesses and local governments and federal Restore Act penalties under the Clean Water Act.

In 2014 the Legislature established Triumph Gulf Coast as the repository and administrator of what became a \$1.5 billion settlement to be paid over 15 years. (s.288.8013(1), F.S.) The remaining \$500 million in oil spill damage funds are paid by BP directly to the state for the unrestricted use of the Legislature. In 2017, BP made its first payment of \$400 million to the state, \$300 million of which was conveyed to Triumph Gulf Coast with additional guidance from the Legislature. (s.288.8013(2), F.S.)

The first official meeting of the Triumph Gulf Coast board, comprised of appointees of the presiding officers and cabinet members, was held in July 2017. During the ensuing 17 months and in keeping with the Legislature's direction, Triumph has solicited and reviewed proposals from local governments, economic development organizations, private

industry, public-private partnerships and non-profit organizations. We have received 177 pre-applications requesting awards that total \$1,433,433,651 and 58 completed applications requesting awards of \$507,490,639. All pre-applications and applications can be viewed at [www.myfloridatriumph.com](http://www.myfloridatriumph.com)

Each proposal is reviewed to determine whether it is qualified under the Triumph statutes and, if so, is then evaluated by our economic advisor for return on investment, including creation of high-paying, sustained jobs. As required by law, proposals are graded “A” through “F” based on detailed economic analysis. Proposals scored as “A” or “B” are eligible for presentation to the board for funding. A table summarizing all proposals made to Triumph, their status and score is attached as Appendix A.

Some proposals don’t fit the statutory definitions of Triumph Gulf Coast or have limited return on investment potential. In those cases, we have pointed applicants toward other potential sources of funding or we’ve helped them amend and improve their projects for later consideration by Triumph.

After receiving initial Board approval, applicants work with Triumph legal counsel to negotiate a term sheet delineating amounts and timing of funding by Triumph and other sources, performance metrics and claw-back provisions, as required by law. Following term sheet approval, a final contract is presented to the board and funds are awarded. Once an award is made, Triumph monitors contract performance, often in concert with state agencies.

To date, Triumph has given initial approval to fourteen applications, representing projects recommended by the county commissions of all

eight disproportionately affected counties – Escambia, Santa Rosa, Okaloosa, Walton, Bay, Gulf, Franklin and Wakulla. The Triumph funding of \$118,470,871 for these projects is attracting commitments of at least \$405,342,559 in matching investment from the private sector and local, state and federal governments.

Over one-third of the currently approved projects are located In Rural Areas of Opportunity (RAO) counties. The Triumph Board has determined a need to allow lower match thresholds in these counties. Even accounting for the lower RAO county matches, by leveraging its funds in partnership with private and public funding sources, Triumph is achieving better than a 3.4 to 1 match and generating substantial additional resources for economic recovery and job creation.

As validated by Triumph's economist, the seven projects which are focused on infrastructure and are currently proceeding through the board's public approval process or have been finally approved will create more than 3,387 new direct jobs in the region and as many as 5,056 new indirect and induced jobs across Florida.

The seven projects that are primarily focused on career and technical workforce training, including industry certifications in trades and vocations in high demand in the region, will provide more than 9,300 certificates in high demand sectors at an average cost to Triumph per certificate awarded of \$1,426.

The jobs created by the infrastructure projects are contractually guaranteed, subject to enforceable clawbacks, and will pay higher than the prevailing regional wage. The cost to Triumph per new direct job is \$30,969, which compares favorably to cost per direct job for competitive economic development projects around the nation.



In the past 17 months only one project which received initial board approval has failed to result in funding, a workforce education application in Escambia County in which the applicant was unable to agree to deliver specific performance. One additional project which had been approved by the Triumph Board, for a floating dry dock in Gulf County, was withdrawn from consideration by the Gulf County Board of County Commissioners following Hurricane Michael.

If Triumph continues to achieve the same return on investment posted in the initial year and a half, the Triumph Gulf Coast \$1.5 billion settlement trust fund will generate and attract \$5.1 billion in additional funds from the private and public sectors and create 42,884 direct new high-paying jobs, 69,117 indirect or induced jobs, and 118,333 industry certifications to diversify and strengthen Northwest Florida's coastal economy from its inception in 2017 until Triumph's scheduled termination in 2033. These results, if achieved, will strengthen, diversify and transform the Northwest Florida coastal economy and be one of the most effective economic development initiatives in our state's history.

The Triumph directors understand the stewardship and obligations we have undertaken in carrying out the Legislature's mandate. We are grateful for the opportunity to serve our communities and the state.

## **Triumph Projects - County by County**

### **BAY**

The first grant approved by the Triumph board will provide \$10 million to the Port of Panama City in Bay County for a major expansion of port capacity. The project develops new East Terminal facilities that will support over 140 direct high-wage jobs at the port and more than 250 additional port dependent manufacturing and distribution jobs that could not locate in the region absent a working port. The East Terminal expansion is planned to cost \$61,864,000 and be complete by June 2019. Triumph will pay approximately 16% percent of the project with remaining funds coming from the Port Authority, the Florida Department of Transportation and the Florida Seaport Transportation Economic Development Council (FSTED). **(Agreement signed on June 23, 2018)**

Bay County also received an award for the Tom P. Haney Technical Center to modernize its 40-year-old HVAC training program. The program includes a pilot program requiring Haney to offer skills upgrade training to graduates using the new equipment and certification programs. The grant request is for \$615,000. **(Contract signed on September 25, 2018, Further Action pending updates on damages from Hurricane Michael)**

A third Bay County proposal has moved to the Contract Negotiation phase but has been placed on hold at the request of the applicant pending recovery from the hurricane. That proposal, \$86,780 for the Bay Summer Youth program will provide funding for the

continuation of an already successful minority outreach program to give underserved youth in the community real world experience in the business community through internships. The Triumph portion of the program will create a partnership with Gulf Coast State College to provide computer training and certifications to the young people participating in the program.

At the December 7, 2018 Board Meeting, Triumph agreed to move forward with Term Sheet negotiations for a major project at Eastern Shipbuilding Group (ESG) to incentivize the continuation of the U.S. Coast Guard contract to construct vessels for its fleet. The proposal will create 900 new jobs in Bay County. Triumph legal counsel advises that this project must conform with the 'public infrastructure' definition in state law before a term sheet can be negotiated and presented to the board. That negotiation is underway at present and ESG has indicated its intent to partner with the City of Panama City to meet the requirement.

## **OKALOOSA**

Triumph approved a grant to Okaloosa County to provide \$1.5 million or 35.7% percent of the total costs of improving water and sewer infrastructure for the premier Okaloosa County industrial development site at Shoal River Ranch. The project is expected to attract more than 250 high-wage net new jobs within three years of site work completion. Okaloosa County will obtain or provide the planning, design, permitting and construction services for the project. **(Agreement signed on August 7, 2018)**

## **ESCAMBIA**

It is anticipated that Triumph's largest award to date will be a \$56,000,000.00 grant to the City of Pensacola in Escambia County for expansion of its Commercial Aviation Maintenance, Repair & Overhaul (MRO) Facility at Pensacola International Airport. This project follows the recent opening of the first new MRO hangar at the Pensacola International Airport. At full buildout the MRO Aviation Campus's four MRO hangars, administrative building, warehouse and shop space will house over 1,725 new jobs and cost \$334,825,000.00. According to information presented to the Triumph board, jobs created by its award will pay an average annual salary of \$44,461, plus benefits, per employee. Triumph's award represents 17% percent of the total project cost. Additional project funding partners include the City of Pensacola, Escambia County, the State of Florida/Florida Department of Transportation, Florida Job Growth Grant Fund, VT Mobile, Aerospace Engineering, and the Industry Recruitment, Retention and Expansion Fund.

Local economic development agencies, educational institutions, and tenant companies will work together to implement training programs to create a sustainable workforce. Job functions at the MRO Campus are expected to include Master Airplane Technicians, Aircraft Inspectors, Master Structures Technicians, Sheet Metal Mechanics, and Avionics Technicians.

At the December 7, 2018 Triumph Gulf Coast Board Meeting, the newly elected Pensacola Mayor Grover Robinson asked the Board for a 90-day extension on the original December 31, 2018 deadline for securing the remaining non-Triumph funds which the

applicant represented were committed. The Board approved the request and the new deadline is March 31, 2019. **(Agreement Pending)**

Triumph has given initial approval to a \$3,012,709 workforce education proposal presented by the Escambia County School District that would train skilled workers to fill new job opportunities associated with the MRO project. This application has not resulted in a contract because of the school district's reluctance to be held to specific performance requirements. A nationally regarded aerospace education provider may fulfill this training need under contract with Triumph and the MRO private sector partner.

## **SANTA ROSA**

In Santa Rosa County, the Triumph Board's \$8.5M support of site development at Whiting Aviation Park is expected to create over 200 high paying jobs. This project is built on the investment Santa Rosa County made to purchase 267-acres adjacent to NAS Whiting Field and a unique MOU with The Department of the Navy for "through the fence" accesses for private companies. The total project cost is \$17,704,975 with Triumph contributing 48% of those costs. Development of Whiting Aviation Park strengthens the region's aviation cluster with the Pensacola Airport to the east and the Crestview Bob Sikes Airport in Okaloosa County to the west. It enhances the region's growing aviation industry by providing additional industrial space adjacent to an existing airfield. And it supports the regional strategic initiative of expanding the

aerospace and defense industry cluster, an industry with a strong outlook for growth. **(Agreement Pending)**

The Escambia and Santa Rosa awards are targeted in the aerospace and aviation sector. It is anticipated that this aerospace cluster will drive supply chain companies to co-locate in the region. Florida is currently #2 in the nation for aviation and aerospace establishments and added more than any other state in the southeastern U.S in 2017. Triumph is pleased to play a role in the expansion of this target industry.

## **GULF**

The Triumph Board voted to approve an education agreement with Gulf County School District (GCSD) that will result in industry certifications in subject areas pertaining to unmanned aircraft systems (UAS). The request of \$750,000 represents 53.5 percent of total project cost over a 5-year period. GCSD will provide \$652,000 in instructor salaries and benefits as matching funds. A minimum of 200 students will obtain Small UAS Safety certifications, Agricultural Use of UAS Technology certifications or Visual Line of Sight Operator (VOS) certifications over the five years. UAS is a high demand and growing industry sector that is well-matched to the needs of the local economy. **(Agreement Pending)**

## **WAKULLA**

Triumph voted to approve its first education agreement for \$4,301,867.00 with Wakulla County School Board. The Wakulla School Board project is expected to result in more than 400 students earning national industry certifications in information

technology, HVAC and automotive maintenance in the first five years of the program. The proposed project brings training to the elementary and middle schools that will prepare students for advanced training at the high school levels. The HVAC and automotive training will create well-paying jobs in business areas with high needs for skilled labor. The Wakulla County School District has a history of excellence in creating meaningful industry-recognized career training for its students. The proposed project brings training to the elementary and middle schools that will mesh with advanced training at the high school levels. The HVAC and automotive training will qualify students for well-paying jobs in business sectors with high needs for skilled labor. **(Contract signed July 23, 2018)**

## **FRANKLIN**

Historically, Franklin County Schools have experienced difficulty in providing educational pathways which encouraged students to remain in school to graduate, or to be prepared for a career through earning industry certifications. The current administrative team has implemented many changes already which have resulted in a 15.6% increase in graduation rates from 2015 to 2017. In a community that ranks next to the lowest in the state among people ages 25 to 34 with 2-year degrees or higher (7.3%), 16.25% of current students are on target to graduate from high school in Franklin County with an AA degree this year.

Triumph Gulf Coast will partner with the Franklin County School District to support the Franklin Environmental, Career and Technical Center which will train students for targeted industries

such as welding, health related fields, environmental fields, and manufacturing once all phases of this project are completed. The center will provide job opportunities for high school graduates above and beyond any that have ever been available to them. The Franklin Environmental, Career and Technical Training Center will serve both Franklin County students and the community. The Center will concentrate on preserving the history and culture of Franklin County while promoting educational opportunities that prepare students for both career pathways and higher education. The School District's goal is for all students to graduate having earned industry certifications which will afford them the opportunity to enter the work force at pay levels above those of the typical high school graduate. Triumph will provide \$2,327,322 over a 2.5 year period to assist in providing instruction and training that will result in awarding industry certifications in highly needed areas for local students. Lively Technical Center (in Tallahassee), and the Apalachicola Bay Charter School will participate along with the local school district in administering the training program.

**(Agreement pending)**

Also in Franklin County, the Board voted to move to term sheet negotiations on a proposal from City of Apalachicola for improvements to the Scipio Creek Basin boat yard, landing docks, and the historic Popham house. This proposal was expected to improve usability for the commercial shallow draft fishing fleet and to improve the boat building program and associated Maritime Museum, a foundational tourism asset. The Triumph request of \$1,100,000 represents 24.7 percent of total project cost of \$4,454,596 over the 15-year (2010 – 2025) implementation of the



multi-facility Port of Apalachicola strategic plan. It is expected that the project will allow retention of existing jobs and creation of new ones in the shrimping and off-shore fishing sector, as well as net new employees at the boatyard and new full- and part-time employees at the Maritime Museum. Taken together, the projects were expected to create 13 to 16 new employees, with additional spin-off employment created due to fishing and tourism activity. Post-Hurricane Michael, Apalachicola is reassessing this project and its relative priority moving forward. The City has asked to defer further conversations on this proposal until it is able to complete a full damage assessment of the properties. **(Agreement pending)**

At the December 7, 2018 Board Meeting, Triumph agreed to begin Term Sheet negotiations with Florida State University to provide focused research and assistance in producing future commercial products to assist in the restoration of the oyster industry and ecosystem in the Apalachicola Bay System. The Florida State University Coastal & Marine Laboratory (FSUCML) in St. Teresa (Franklin County) has requested \$7,998,678 from Triumph Gulf Coast, Inc. to gain insight into the extent of deterioration of the reef system and the underlying causes of the observed decline resulting in a plan of action for recovery of the oyster reefs and the health of the Bay. The overarching objective of Apalachicola Bay System Initiative (ABSI) is to provide information and tools that will facilitate the recovery of the Apalachicola Bay ecosystem, which is critical to the economy of Franklin County. The proposed objective will be met by understanding the trajectory of change in physical structure and water flow over time, monitoring oyster recruitment and survival, and conducting laboratory and field

experiments that inform predictive models of oyster productivity.  
**(Term Sheet pending)**

## **WALTON**

At the December 7, 2018 Board Meeting, Triumph voted to negotiate a Term Sheet with the Walton County Sheriff's Office for a training and certification program that will benefit both its inmates, with training in welding, HVAC repair and computer skills, and its employees with computer skills training. Both cohorts will benefit by earning certifications in skills that can provide advanced employment opportunities. **(Term Sheet pending)**

## **Board Membership**

The membership of the Triumph board is established in statute with the Governor, Attorney General, and Chief Financial Officer each having one appointment and the Senate President and House Speaker each appointing two members, for a total of seven.

Members are experienced leaders of the Northwest Florida business community, serve without any compensation, cannot hold public office and are not eligible for reappointment. They are prohibited from doing business with any award recipient, must publicly disclose their own finances, cannot lobby Triumph for six years after they leave the board and are subject to other rigorous ethics requirements. Triumph and its members must adhere to all public meetings and public records laws. All records, minutes, budgets, applications, term sheets and award contracts are on line at [www.myfloridatriumph.com](http://www.myfloridatriumph.com) The Florida Channel regularly broadcasts Triumph meetings.

Overhead costs for Triumph Gulf Coast are set in law and may not exceed .75 percent of settlement funds. (s.288.8013(2)(b), F.S.

The members of the Triumph board are:

Don Gaetz, Chair, health care and development investments, former Senate President, term ending June 30, 2022 (appointed by Speaker of the House)

Allan Bense, Vice Chair, President, GAC Contractors, Inc., former House Speaker, term ending June 3, 2022 (appointed by Senate President)

Stephen Riggs, IV., Treasurer, CPA, Carr, Riggs, Ingram, term ending June 3, 2021 (appointed by CFO)

Dr. Pam Dana, charter boat owner, economist-businessperson, term ending June 3, 2021 (appointed by Attorney General)

Ben Lee, regional banking executive, term ending June 3, 2022 (appointed by Speaker of the House to fill vacancy due to resignation of Bob Bonezzi)

Jason Shoaf, private utility executive, term ending June 30, 2022 (appointed by Senate President)

The Governor's appointment is vacant due to the resignation of Stan Connally, term ending June 3, 2021.

Triumph Gulf Coast has two full-time staff members, Executive Director Susan Skelton, a longtime senior staff director in the Florida Legislature, who also serves as Secretary of the Board and Cori Henderson, Program Administrator, formerly a senior staff member with Enterprise Florida, Inc.

Two part-time consultants advise the board. Dr. Rick Harper, economic adviser, and Dr. Frank Fuller, education and workforce adviser. Dr. Harper is a leading business economist who has been an advisor to several Florida governors, senior policy advisor to the Florida Senate and director of the state's Small Business Development Center and the University of West Florida's Haas Center for Business Research and Economic Development. Dr. Fuller, a former senior administrator in Northwest Florida public and charter schools, designed and modeled Florida's career and professional education academies (CAPE), honored as a national model in workforce education.

The accounting firm of Tipton Marler produces and oversees monthly financials. The audit firm of Warren Averett performs Triumph's required annual audit. The Auditor General of Florida also audits Triumph and is currently concluding work on its first audit report.

The law firm of Clark, Partington, Larry, Bond and Stackhouse is retained as Triumph's general counsel and special counsel. Scott Remington, president and managing partner of the firm, is general counsel to Triumph.

# Appendix

## A

Pre-App #	APPLICANT	PROJECT	AMOUNT REQUESTED	COUNTY	Application Received	Score
	<b>APPLICATIONS SUBMITTED</b>					
29	Wakulla County School Board	Career and Technical Education Center	\$3,746,867	Wakulla	2/12/18	A
49	Panama City Port Authority	PC Port Authority Eastern Terminal Dev.	\$10,000,000	Bay	2/23/18	A
59	Bay District Schools	STEM Workforce Training Center	\$10,000,000	Bay	2/27/18	C
83	City of St. Marks	ADA Compliant Kayak Launch	\$65,000	Wakulla	2/27/18	C
84	City of St. Marks	River Walk	\$1,295,000	Wakulla	2/27/18	C
90	E. O. Wilson Biophilia Center	Camp Longleaf	\$600,000	Walton	3/7/18	C
70	University of West Florida	Innovation Network Project	\$14,500,000	Escambia	3/7/18	
11	Escambia County	Downtown Sports Complex	\$25,000,000	Escambia	3/8/18	
65	Bay Youth Summer Work Fnd	BayYouth Summer Work Foundation	\$86,780	Bay	3/12/18	A
54	Panama City Beach CVB	Sports Park/Stadium Complex	\$20,000,000	Bay	3/12/18	
120	City of Pensacola	Comm. Aircraft Maintenance Campus	\$56,000,000	Escambia	3/16/18	A
43	Okaloosa County	Hwy 90 East Water and Sewer Expansion	\$1,500,000	Okaloosa	3/22/18	A
38	Okaloosa County	Bob Sikes Water Reclamation Facility	\$1,500,000	Okaloosa	3/22/18	C
44	Okaloosa County	N. Gulf of Mexico FAD Network	\$500,000	Okaloosa	3/22/18	C
5	Escambia Co. School Board	Workforce Education Director	\$3,012,709	Escambia	3/26/18	A
85	Westonwood Ranch	Autism Job Training Facility	\$1,078,230	Walton	4/3/18	
14	Northwest FL State College	NWFSC Regional Trifecta Project	\$22,630,000	Multi	4/9/18	
143	Bay District Schools	HVAC	\$614,000	Bay	4/13/18	A
72	Santa Rosa County	Whiting Aviation Park	\$8,523,655	Santa Rosa	4/18/18	A
73	Santa Rosa County	NW FL Industrial Park @ I-10 - Phase 2	\$5,301,164	Santa Rosa	4/18/18	
69	FSU Marine Lab	Apalachicola Bay System Initiative	\$7,998,678	Franklin	4/20/18	A
26	City of Apalachicola	Port of Apalachicola Improvements/Mgmt	\$1,100,000	Franklin	5/4/18	A
58	City of Mexico Beach	Mexico Beach Pier	\$3,700,000	Bay	5/15/18	C
105	Project Lead The Way	STEM Training	\$4,000,000	Multi	5/18/18	C
9	FL Comm. Svcs Corp - Utility	US 331 Water Transmission Line - Phase One	\$4,410,113.77	Walton	5/22/18	
46	Okaloosa County	Raspberry Road Connector	\$64,100,000	Okaloosa	5/22/18	
32	City of Apalachicola	Johnson Center Renovations	\$1,750,000	Franklin	5/30/18	C
35	City of Apalachicola	Stormwater/Wastewater Improvements	\$2,660,000	Franklin	5/30/18	C
133	FGNW	RISE Fund	\$15,000,000	Multi	5/30/18	C
55	Eastern Shipbuilding Group, Inc.	EastShip Manufacturing/Haul Out Facilities	\$20,025,000	Bay	6/6/18	A
20	Franklin County BOCC	Fort Coombs Armory Renovation	\$1,800,000	Franklin	6/6/18	C
119	Smart Horizons COHS	Career Online High School (revised)	2,000,000	Multi	6/21/18	
4	City of Pensacola	CDOT-Port of Pensacola	\$15,000,000	Escambia	6/22/18	A
10	Base IT, Inc.	Mobile STEM Workshops	\$170,000	Bay	6/28/18	
19	City of Niceville	Niceville Landing Project	\$180,000	Okaloosa	6/28/18	C
56	City of Lynn Haven	Sports Park Expansion	\$15,843,762	Bay	7/13/18	C
108	Walton County BOCC	US 331 & US 90 Water/Wastewater Expansio	\$14,247,468	Walton	8/14/18	
153	Gulf County School District	Unmanned Systems	750,000.00	Gulf	8/28/18	A
147	Gulf District Schools	Culinary Arts Center and Electives Suite	300,000	Gulf	8/30/18	
95	Gulf Specimens Marine Lab	Infrastructure Upgrades and Operations	\$4,950,000	Wakulla	9/9/18	
1	Bryant Enterprises (BEOP)	Curriculum Development	\$585,000	Multi	9/15/18	
126	HSU Educational Foundation	Hsu Innovation Institutes	\$7,160,000	Multi	9/18/18	
64	Gulf Coast State College	Advanced Manufacturing Innovation Inst.	\$17,112,356	Bay	9/27/18	
87	City of Milton	N. Santa Rosa Reg. Water Reclamation Fac.	\$20,000,000	Santa Rosa	10/5/18	
157	Franklin County School District	Franklin Environmental Career and Technical Training	\$2,327,322	Franklin	10/8/18	A
148	Gulf District Schools	Agri-Science Program Expansion	125,000.00	Gulf	11/5/18	
34	City of Apalachicola	Apalachicola Solar Project	\$900,000	Franklin	11/16/18	
98	Walton County Sheriff	Vocational/Technical Training Program	\$2,605,860	Walton	11/19/18	A
91	Tallahassee Comm College	WEI Ocean Shellfish Nursery Hatchery Processing Facility	\$13,500,000	Wakulla	11/28/18	
167	Tallahassee Community College	WEI Unmanned Vehicle Systems Center of Excellence	1,500,000.00	Wakulla	11/29/18	
168	Tallahassee Community College	WEI Elevated Technology Training (ETT <sup>2</sup> )	\$2,593,083	Wakulla	11/29/18	
100	Veterans Lodge	Veterans Lodge Village	\$25,000,000	Walton	12/7/18	
177	Tallahassee Community College	WEI Marine Service Occupational Training Program	\$1,500,000	Wakulla	12/13/18	
	<b>APPLICATIONS WITHDRAWN OR ON HOLD PER APPLICANT</b>					
61	Bay District Schools	Haney Industrial Pipefitter Prog Expansion	\$584,000	Bay	2/27/18	WD
60	Bay District Schools	Manufacturing Academy Expansion	\$965,000	Bay	2/27/18	WD
28	Wakulla County School Board	Career and Prep Academy	\$5,396,521	Wakulla	3/5/18	WD
135	Choctawhatchee Basin Alliance of NWFSC	Gulf Coast Economy Preservation Project	11,273,070	Okaloosa	4/9/18	Hold
27	Gulf County BOCC	Port of Port St Joe Project	\$28,425,000	Gulf	5/22/18	WD

PRE-APP #	APPLICANT	PROJECT	AMOUNT REQUESTED	COUNTY	Eligible
	<b>PRE-APPLICATION ONLY</b>				
2	Miracle Strip Mgmt, LLC	Lynn Haven Office/Warehouse	\$3,670,000	Bay	No
3	Miracle Strip Mgmt, LLC	Miracle Strip Warehouses	\$4,100,000	Bay	No
6	Robert Condon	Petrochemical Clean Up Co.	\$2,100,000	Escambia	No
7	Dr. Phillip Renfro	Airport Multispecialty Medical Clinic	\$3,500,000	Escambia	No
8	City of Destin	Crosstown Connector	\$5,700,000	Okaloosa	Yes
12	Escambia County	OLF8/OLFX Land Swap with DOD	\$29,900,000	Escambia	Yes
13	Escambia County	Beulah Interchange Connector	\$11,250,000	Escambia	Yes
15	La Vie Et Belle	Papillion Pavillion	\$1,632,700	Walton	No
16	Cellarus Partners, LLC	Emerald Coast Motorsports Park	\$70,000,000		No
17	FSU College of Law	Center for Econ Opportunity for Veterans	\$600,000	Wakulla	No
18	North Pt St Joe PAC	MLK Boulevard Redevelopment Project	\$5,750,000	Gulf	No
21	Santa Rosa Co. School Dist.	Innovation High School	\$40,000,000	Santa Rosa	Yes
22	City of Carrabelle	Northwest Downtown Rvitalization - Ave B	\$860,000	Franklin	Yes
23	City of Carrabelle	Carrabelle Airport Improvements	\$30,000	Franklin	Yes
24	City of Carrabelle	Carrabelle City Hall Construction	\$280,000	Franklin	Yes
25	City of Carrabelle	Carrabelle Septic Tank Abatement	\$590,000	Franklin	Yes
30	Okaloosa Co School District	Vocational Ed in Need of Support Project	\$45,000,000	Okaloosa	Yes
31	St. Marks Refuge Association	Lighthouse Repair and Improvements	\$300,000	Wakulla	No
33	City of Apalachicola	Workforce Housing Revolving Fund	\$400,000	Franklin	Yes
36	South Walton Fire District	Training/Maintenance Facility	\$3,300,000	Walton	Yes
37	SocialDesk Enterprises	Tri-Net Fiber Optic Project Planning	\$600,000	Multi	No
39	Okaloosa County	Bridge to Bridge Multi-Use Path	\$5,500,000	Okaloosa	Yes
40	Okaloosa County	Digital Okaloosa Phase 1	\$6,352,814	Okaloosa	Yes
41	Okaloosa County	Eastern Crestview Bypass	\$4,500,000	Okaloosa	Yes
42	Okaloosa County	Forensic Hospital Pilot Diversion Program	\$5,000,000	Okaloosa	Yes
47	Wakulla County	Wakulla County Library Construction	\$2,900,000	Wakulla	Yes
48	Wakulla County	First Response Communications System	\$3,000,000	Wakulla	Yes
50	Town of Jay	Water Quality Improvement Project	\$1,000,000	Santa Rosa	Yes
51	PC - Bay Co Airport District	ECP Crosswind Runway	\$15,600,000	Bay	Yes
52	PC - Bay Co Airport District	ECP SoHo Infrastructure	\$3,400,000	Bay	Yes
53	PC - Bay Co Airport District	ECP Hangar Facility anda Infrastructure	\$7,000,000	Bay	Yes
57	City of Lynn Haven	Emergency Operations Center	\$1,800,000	Bay	Yes
62	Bay District Schools	Environmental Sciences Center	\$4,500,000	Bay	Yes
63	Bay District Schools	Triumph Pre-K Academy	\$10,000,000	Bay	Yes
66	B & C Technologies	Manufacturing Partnership	\$5,000,000	Bay	No
67	Pumpout USA, Inc.	Gulf Coast Economy Preservation Project	\$11,590,000	Bay	No
68	Florida State University	FSU-Panhandle Aging Research Center	\$78,000,000	Bay	Yes
71	Good Samaritan Institute	Green Jobs for Wallton County	\$200,000	Walton	Yes
74	Town of Jay	Makerspace Initiative	\$375,000	Santa Rosa	Yes
75	City of Lynn Haven	Marina Island Boulevard Project	\$10,000,000	Bay	Yes
76	City of Gulf Breeze	TownCenter Infill Redevelopment Project	\$15,817,500	Santa Rosa	Yes
77	City of Gulf Breeze	MedicalTechnologyPark Infill Redev Project	\$15,253,125	Santa Rosa	Yes
78	City of Pensacola CRA	Youth Environmental Empowerment Prog.	\$1,000,000	Escambia	Yes
79	City of Pensacola CRA	West Moreno Stormwater and Streetscape	\$9,100,000	Escambia	Yes
80	City of Pensacola CRA	Downtown Infrastructure Project	\$20,800,000	Escambia	Yes
81	City of Pensacola CRA	Hollice T. Williams Greenway	\$12,500,000	Escambia	Yes
82	City of Pensacola CRA	W Cervantes St - Mobile Hwy Corridor	\$30,000,000	Escambia	Yes
86	TechFarms Capital Mgmt	Triumph Angel Fund - TechFarms Capital	\$8,000,000	Multi	No
88	City of Fort Walton Beach	Landing Ferry System and Dock Expansion	\$7,500,000	Okaloosa	Yes
89	City of Fort Walton Beach	Municipal Marina	\$10,000,000	Okaloosa	Yes
94	Bay Defense Alliance	Defense Technology Innovation Center	\$0	Bay	No
96	City of Pensacola	Unity Project	\$3,000,000	Escambia	Yes
97	City of Pensacola	Affordable Housing Program	\$15,000,000	Escambia	No
99	Walton County Sheriff	Public Safety Communications Training Fac	\$8,000,000	Walton	Yes
100	Veterans Lodge	Veterans Lodge Village	\$10,209,931	Walton	Yes
101	Alaqua Animal Refuge	Advanced Animal Medical Facility	\$1,750,000	Walton	No



102	Stone Clinical Laboratories	Clinical Lab and Training Facility	\$6,914,368	Walton	Yes
103	Medical Risk Solutions	Primary Care/Pharmacy	\$900,000	Walton	No
104	Flotilla 1-4	Multi-purpose Vessel	\$437,000	Okaloosa	No
106	Pens/Escambia PEDC	The Bluffs Corridor-Beck's Lake Rd Segment	\$8,000,000	Escambia	Yes
107	Destin Fisherman's Co-op	Fisherman's Boatyard Construction-Freeport	\$1,275,000	Walton	No
107.1	#107 Amended Destin Fisherman's Co-op	Fisherman's Boatyard Construction-Freeport	\$1,275,000	Walton	No
109	Walton County BOCC	Education and Research Center at Owls Head	\$10,000,000	Walton	Yes
110	St. Andrews Bay Center	The Ark of the Bay	\$584,743	Bay	Yes
111	Walton County School District	Emerald Coast Technical College	\$2,931,000	Walton	Yes
112	Lake Erie College Osteo Med	Academic Health Clinic Expansion	\$3,623,736	Walton	Yes
113	Finch Transportation	Walton County Transit System	\$2,190,000	Walton	No
114	Walton County BOCC	Broadband Initiative	\$900,000	Walton	Yes
115	City of Pensacola	Morris Court Complex	\$18,000,000	Escambia	Yes
116	The Seaside School, Inc.	STEM Center of Excellence	5,000,000	Walton	Yes
117	Bruce Craul/Dr. Mark Bonn	Hospitality Development Center	\$5,000,000	Okaloosa	Yes
118	Ron & Peggy Childs	Port Theater & Cultural Center	\$60,000	Gulf	No
121	Quiq Silver	Comm. Kitchen Equip. Assembly Plant	\$6,120,000	Bay	No
122	Fish 2.0	Aquaculture Investment	250,000		No
124	Emerald Coast Wildlife Refuge	Wildlife Recovery Funding	\$233,130	Multi	No
125	NWF Black Business Chamber	MLK Blvd Mixed Use Corridor	\$5,750,000	Bay	No
127	Pensacola Heritage Foundation	THE GÁLVEZ MONUMENT PROJECT	\$50,000	Escambia	No
128	Franklin County Schools	STEM in Education Program	720,000	Franklin	Yes
129	Franklin County Schools	Workforce Dev. And Voc Training	2,955,700	Franklin	Yes
130	Florida A&M University	Construction & Infra Tech Innovation Center	\$35,000,000	Multi	No
131	Pensacola State College	Co:Lab Expansion	\$5,000,000	Escambia	Yes
132	OWV Company, LLC	Sweetwater Springs Marketing	\$2,898,000.00	Santa Rosa	No
134	Coast Watch Alliance	Lion Fish Harvesting Program	1,121,600.00	Escambia	No
136	City of Laurel Hill	Water System Upgrades	872,662	Okaloosa	Yes
137	American Marine Research Co. & CWA	Protection for Marine Fisheries Against Lionfish	\$1,242,180	Escambia	No
138	Division of Aquaculture, FDACS	Shellfish Aquaculture Economic Incubator	\$750,000	Multi	No
139	Panama City Rescue Mission	Facility Construction and Remodeling	\$3,000,000	Bay	No
140	Opportunity Place, Inc	Shelter Services and Landscaping of Family Area	\$30,000.00	Okaloosa	No
141	St. Marks Refuge Association, Inc	Revised St. Marks Lighthouse Restoration Project	300,000	Wakulla	No
142	Panama City Beach Public Library	Community Program Room Expansion	200,000	Bay	No
144	North Bay Haven Career Academy	Athletic Field Complex Project	4,500,000.00	Bay	No
146	Navarre Beach Sea Turtle Conservation Cent	Construction of New Facility	1,800,000	Santa Rosa	No
149	Gulf District Schools	School Bus Fleet Expansion	600,000	Gulf	No
150	Hanning LLC DBA STEMWERX	STEMWERX Mobile STEM Lab	\$1,342,867	Multi	Yes
151	Biotech Restorations Holdings, LLC	Biotech Gulf Coast	\$4,000,000.00	Mulit	No
152	Point Washington Medical Center	Operating Funds	N/A	Walton	No
154	Panacea Oyster Co-op	Wakulla Oyster and Aquaculture Expansion	19,241,000.00	Wakulla	Yes
155	City of Mexico Beach	Artificial Reef	970,000.00	Bay	Yes
156	Range Project LLC	Range Project	\$3,000,000	Walton	Yes
158	Biotility - University of Florida	Secondary Biotechnology CTE Programs	275,000.00	Multi	Yes
159	Panhandle Affordable Housing LLC	Walton County Workforce Housing	5,500,000.00	Walton	No
160	Casa Laxmi Foundation, Inc.	Centre for Excellence	20,000,000	Bay	No
161	Children's Home Society of Florida.	Creating Tomorrow's Workforce with Weis	3,596,060	Escambia	Yes
162	CareerSource Gulf Coast	Triumph Workforce Consortium	22,283,836	Multi	Yes
163	Santa Rosa County	Project Runner Ad Valorem Tax Reduction	2,800,000.00	Santa Rosa	Yes
164	St. Joe Center for the Arts	Community Arts and Cultural Center	350,000	Gulf	No
165	Twin Rivers Land & Timber, Inc.	St. Joe Port Project	\$47,066,695	Gulf	No
166	Gulf County Board of County Commission	Local Government Funding Assistance	\$21,680,000	Gulf	Yes
169	City of Lynn Haven	Industrial Park Expansion	\$15,764,360	Bay	Yes
172	Air Force Enlisted Village, Inc.	All-Service Military Retirement Village	\$172,000	Okaloosa	
173	Port of Pensacola	Marine Modification Maintenance Repair Overhaul	\$16,329,406	Escambia	
174	Bay Economic Development Alliance	Project Clear	\$7,350,000	Bay	
175	Bay Economic Development Alliance	Project Purple	\$4,635,000	Bay	
176	Fran Vellanti	Mental Health Out Patient Day Treatment Program	N/A	N/A	

	PRE APPLICATION WITHDRAWN				
45	Okaloosa County	P.J. Adams Parkway Phase IV (Combined w/46)		Okaloosa	Yes
145	Emerald Coast Baseball League	Start-up Expenses	150,000	Walton	No
92	Panacea Oyster Co-op	Oyster Processing Expansion & Ecotourism	\$2,036,000	Wakulla	No
93	Panacea Oyster Co-op	Value Added Oyster Processing	\$1,720,599	Wakulla	No
123	FGNW	Re-Submitted as 133			WD