

**Program Administrator Report  
Triumph Gulf Coast Board Meeting  
December 7, 2018**

The Triumph Gulf Coast staff continues to meet regularly with applicants and potential applicants, to review pre-applications, applications and to negotiate term-sheets and agreements.

Triumph staff is monitoring the impacts of Hurricane Michael on the awarded grant locations and pending Term Sheet locations. City of Apalachicola and Bay Youth Foundation have requested to place their negotiations on hold until 2019.

Staff has put processes in place for grant disbursement requests, has begun reviewing education projects that have received funding and is finalizing a process for reviewing the work of infrastructure grantees.

Staff continues to respond to information requests from the Office of the Auditor General.

**Pre Applications**

As of Friday Nov. 30, 2018, Triumph Gulf Coast had received 171 Pre-Applications totaling \$1,378,447,245.00 in requests.

Triumph Staff reviewed the information provided by each applicant on the pre-application form and the priorities for economic recovery, diversification, and enhancement to be awarded grants under s. 288.8017, F.S.:

*288.8017 Awards. —*

*(1) Triumph Gulf Coast, Inc., shall make awards from available funds to projects or programs that meet the priorities for economic recovery, diversification, and enhancement of the disproportionately affected counties. Awards may be provided for:*

- (a) Ad valorem tax rate reduction within disproportionately affected counties;*
- (b) Local match requirements of s. 288.0655 for projects in the disproportionately affected counties;*
- (c) Public infrastructure projects for construction, expansion, or maintenance which are shown to enhance economic recovery, diversification, and enhancement of the disproportionately affected counties;*
- (d) Grants to local governments in the disproportionately affected counties to establish and maintain equipment and trained personnel for local action plans of response to respond to disasters, such as plans created for the Coastal Impacts Assistance Program;*
- (e) Grants to support programs that prepare students for future occupations and careers at K-20 institutions that have campuses in the disproportionately affected counties. Eligible programs include those that increase students' technology skills and knowledge; encourage industry certifications; provide rigorous, alternative pathways for students to meet high school graduation requirements; strengthen*

*career readiness initiatives; fund high-demand programs of emphasis at the bachelor's and master's level designated by the Board of Governors; and, similar to or the same as talent retention programs created by the Chancellor of the State University System and the Commission of Education, encourage students with interest or aptitude for science, technology, engineering, mathematics, and medical disciplines to pursue postsecondary education at a state university or a Florida College System institution within the disproportionately affected counties;*

*(f) Grants to support programs that provide participants in the disproportionately affected counties with transferable, sustainable workforce skills that are not confined to a single employer; and*

*(g) Grants to the tourism entity created under s. 288.1226 for the purpose of advertising and promoting tourism and Fresh From Florida, and grants to promote workforce and infrastructure, on behalf of all of the disproportionately affected counties.*

Based on the information provided by the applicant in the pre-application, staff recommends that the following project proposals do not appear to meet criteria to be eligible to receive funds at this time under s. 288.8017, F.S. This does not preclude a pre-applicant from submitting a full application:

159 Panhandle Affordable Housing LLC, Walton County Workforce Housing	\$5,500,000.00	Walton
160 Casa Laxmi Foundation, Inc., Centre for Excellence	\$20,000,000.00	Bay
164 St. Joe Center for the Arts, Community Arts and Cultural Center	\$350,000.00	Gulf
165 Twin Rivers Land & Timber, Inc., St. Joe Port Project	\$47,066,695.00	Gulf

### **Applications**

As of Friday, November 30, 2018, Triumph Gulf Coast had received 56 Applications totaling \$480,990,639.00 in requests.

- 5 Applications have resulted in executed Triumph Grant Agreements
- 4 Agreements are currently being negotiated
- 2 Term Sheets are proposed for approval on December 7, 2018
- 4 Projects are Recommended by Staff to move to Term Sheets on December 7, 2018
- 5 Applications have been Withdrawn by the Applicant
- 1 Application has been placed on Hold by the Applicant
- 14 Applications have been sent a letter of disposition indicating a "C" score, or lower, at this time.

The remaining applications are under active review by Triumph Gulf Coast staff.

New Applications received October 13 – November 30, 2018:

Bryant Enterprises, Curriculum Development	\$585,000.00	Multi
HSU Educational Foundation, Hsu Innovation Institutes	\$7,160,000.00	Multi
Gulf Coast State College Advanced Manufacturing Innovation Inst.	\$17,112,356.00	Bay
City of Milton, N. Santa Rosa Reg. Water Reclamation Facility	\$20,000,000.00	Santa Rosa
Franklin County School District, Environmental Career and Tech Training	\$2,327,322.00	Franklin
Gulf District Schools, Agri-Science Program Expansion	\$125,000.00	Gulf
City of Apalachicola, Apalachicola Solar Project	\$900,000.00	Franklin
Walton County Sheriff, Vocational/Technical Training Program	\$2,605,860.00	Walton
TCC WEI Ocean Shellfish Nursery Hatchery Processing Facility	\$13,500,000.00	Wakulla
TCC WEI Unmanned Vehicle Systems Center of Excellence	\$1,500,000.00	Wakulla
TCC WEI Elevated Technology Training (ETT <sup>2</sup> )	\$2,593,083.00	Wakulla

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:

#55 Eastern Shipbuilding Group, Inc., Manufacturing and Haul Out Facilities*	\$20,025,000.00
*Contingent on Board discussion of legal issues.	
#4 City of Pensacola/IHMC, Center for Dynamic Ocean Technologies	\$15,000,000.00
#69 FSU Marine Lab, Apalachicola Bay System Initiative	\$7,998,678.00
#98 Walton County Sheriff, Vocational/Technical Training Program	\$2,217,965.00

Triumph staff proposes that the Board approve the Term Sheet and authorize Triumph staff and counsel to finalize a contract with:

#153 Gulf County School District, Unmanned Systems	\$750,000.00
#157 Franklin County School District, Franklin Environmental Career and Technical Training Center	\$2,327,322.00