

**Program Administrator Report
Triumph Gulf Coast Board Meeting
January 14, 2019**

The Triumph Gulf Coast staff continues to meet regularly with applicants and potential applicants, to review pre-applications, applications and to negotiate term-sheets and agreements.

Triumph continues to monitor the impacts of Hurricane Michael on Triumph Communities.

Staff continues to respond to information requests from the Office of the Auditor General.

Pre Applications

As of Friday January 4, 2019, Triumph Gulf Coast had received 176 Pre-Applications totaling \$1,411,855,282 in requests.

Triumph Staff reviewed the information provided by each applicant on the pre-application form and the priorities for economic recovery, diversification, and enhancement to be awarded grants under s. 288.8017, F.S.:

288.8017 Awards.—

(1) Triumph Gulf Coast, Inc., shall make awards from available funds to projects or programs that meet the priorities for economic recovery, diversification, and enhancement of the disproportionately affected counties. Awards may be provided for:

- (a) Ad valorem tax rate reduction within disproportionately affected counties;*
- (b) Local match requirements of s. 288.0655 for projects in the disproportionately affected counties;*
- (c) Public infrastructure projects for construction, expansion, or maintenance which are shown to enhance economic recovery, diversification, and enhancement of the disproportionately affected counties;*
- (d) Grants to local governments in the disproportionately affected counties to establish and maintain equipment and trained personnel for local action plans of response to respond to disasters, such as plans created for the Coastal Impacts Assistance Program;*
- (e) Grants to support programs that prepare students for future occupations and careers at K-20 institutions that have campuses in the disproportionately affected counties. Eligible programs include those that increase students' technology skills and knowledge; encourage industry certifications; provide rigorous, alternative pathways for students to meet high school graduation requirements; strengthen career readiness initiatives; fund high-demand programs of emphasis at the bachelor's and master's level designated by the Board of Governors; and, similar to or the same as talent retention programs created by the Chancellor of the State University System and the Commission of Education, encourage students with interest or aptitude for science, technology, engineering, mathematics, and medical disciplines to pursue postsecondary education at a state university or a Florida College System institution within the disproportionately affected counties;*

(f) Grants to support programs that provide participants in the disproportionately affected counties with transferable, sustainable workforce skills that are not confined to a single employer; and

(g) Grants to the tourism entity created under s. 288.1226 for the purpose of advertising and promoting tourism and Fresh From Florida, and grants to promote workforce and infrastructure, on behalf of all of the disproportionately affected counties.

Based on the information provided by the applicant in the pre-application, staff recommends that the following project proposals do not appear to meet criteria to be eligible to receive funds at this time under s. 288.8017, F.S. This does not preclude a pre-applicant from submitting a full application:

172 Air Force Enlisted Village, Inc., All-Service Military Retirement Village	\$172,000	Okaloosa
176 Fran Vellanti, Mental Health Out Patient Day Treatment Program		N/A

Applications

As of Friday, January 4, 2019, Triumph Gulf Coast had received 58 Applications totaling \$507,307,201 in requests.

New Applications received November 30, 2018 – January 4, 2019:

Veterans Lodge Veterans Lodge Village	\$25,000,000	Walton
Tallahassee Community College WEI, Marine Service Occupational Training Program	\$1,500,000	Wakulla

Triumph staff proposes that the Board approve the Term Sheet and authorize Triumph staff and counsel to finalize a contract with:

#69 FSU Marine Lab, Apalachicola Bay System Initiative <i>(if received)</i>	\$7,998,678.00
#98 Walton County Sheriff, Vocational/Technical Training Program	\$2,217,965.00

Triumph staff proposes that the Board approve the final agreement with:

#153 Gulf County School District, Unmanned Systems <i>(if received)</i>	\$750,000.00
#157 Franklin County School District, Franklin Environmental Career and Technical Training Center	\$2,327,322.00