

Hurricanes Irma and Michael Projected Costs and Reimbursements

\$ in millions

#	Description	Hurricane Irma		Hurricane Michael		Combined Total				
		GR	TF	Total	GR	TF	Total			
	FEMA Public Assistance - State Preparedness and Recovery	341.3	295.3	636.6	828.2	248.0	1,076.2	1,169.5	543.3	1,712.7
1	<i>Anticipated Federal FEMA Reimbursement</i>	(315.9)	(245.8)	(561.7)	(732.9)	(209.6)	(942.6)	(1,048.8)	(455.4)	(1,504.3)
	State Agencies Net Adjusted Costs for FEMA Public Assistance	25.4	49.5	74.9	95.3	38.4	133.6	120.6	87.8	208.5
2	FEMA Public Assistance - Local Assistance (State Match) <i>Legislative Appropriations expected over many years</i>	351.1	-	351.1	418.3	-	418.3	769.4	-	769.4
3	FEMA Other Needs Assistance (ONA)	76.4	-	76.4	6.1	-	6.1	82.5	-	82.5
4	FEMA Transitional Sheltering Assistance (TSA)	27.3	-	27.3	20.0	-	20.0	47.3	-	47.3
5	Bridge Loans for Small Businesses <i>Bridge Loan Repayments</i>	26.0	-	26.0	23.0	-	23.0	49.0	-	49.0
6	Bridge Loans for Citrus Growers <i>Bridge Loan Repayments</i>	12.5	-	12.5	-	-	-	12.5	-	12.5
7	Total Cost <i>Anticipated Federal FEMA Reimbursement</i>	834.5	295.3	1,129.8	(732.9)	(209.6)	(942.6)	(1,048.8)	(455.4)	(1,504.3)
	Total Adjusted Cost	518.6	49.5	568.1	562.7	38.4	601.0	1,081.3	87.8	1,169.1
	Actual Reimbursements Received	69.7	-	69.7	-	-	-	69.7	-	69.7
8	Anticipated Hurricane Reimbursements through June 30, 2020	246.2	-	246.2	383.8	-	383.8	630.0	-	630.0
	Anticipated Bridge Loan Repayments through June 30, 2020	23.3	-	23.3	-	-	-	23.3	-	23.3
	Total Potential Reimbursements through June 30, 2020	339.1	-	315.9	383.8	-	383.8	699.6	-	699.6