

	Per Application		Prorated Remaining Funds	Possible Total Allocation
<b>Bay County</b>				
Retain by the County for General Fund	\$ 1,915,732.00	20.55%	\$ 1,166,839.69	\$ 3,082,571.69
Disburse to MSTU-Fire	154,494.00	1.66%	94,255.66	248,749.66
Disburse To Mosquito Control	94,167.00	1.01%	57,348.33	151,515.33
Bay District Schools RLE	2,031,603.00	21.79%	1,237,247.53	3,268,850.53
Bay District School Discretionary	1,013,812.00	10.88%	617,772.06	1,631,584.06
City of Panama City	756,109.00	8.11%	460,490.02	1,216,599.02
City of Mexico Beach	325,386.00	3.49%	198,164.01	523,550.01
City of Springfield	54,683.00	0.59%	33,500.51	88,183.51
City of Callaway	80,814.00	0.87%	49,399.05	130,213.05
City of Lynn Haven	240,454.00	2.58%	146,493.74	386,947.74
<b>Total Grant Amount</b>	<b>\$ 6,667,254.00</b>	<b>71.53%</b>	<b>\$ 4,061,510.60</b>	<b>\$ 10,728,764.60</b>
<b>Gulf County</b>				
Retain by the County	\$ 1,347,477.00	14.45%	\$ 820,478.50	\$ 2,167,955.50
Disburse to Gulf County School District	1,243,831.00	13.34%	757,452.14	2,001,283.14
Disburse to the City of Port St. Joe	54,780.00	0.59%	33,500.51	88,280.51
Disburse to the City of Wewahitchka	8,606.00	0.09%	5,110.25	13,716.25
<b>Total Grant Amount</b>	<b>\$ 2,654,694.00</b>	<b>28.47%</b>	<b>\$ 1,616,541.40</b>	<b>\$ 4,271,235.40</b>
<b>Total</b>	<b>\$ 9,321,948.00</b>	<b>100.00%</b>	<b>\$ 5,678,052.00</b>	<b>\$ 15,000,000.00</b>

Designated Funding	\$ 15,000,000.00
Less Grant Award Agreements	\$ (9,321,948.00)
<b>Remaining Funds</b>	<b>\$ 5,678,052.00</b>