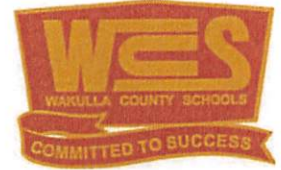


# WAKULLA COUNTY SCHOOL BOARD



69 ARRAN ROAD POST  
OFFICE BOX 100  
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TELEPHONE: (850) 926-0065  
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ROBERT PEARCE  
SUPERINTENDENT

VERNA BROCK  
DISTRICT I

MELISA TAYLOR  
DISTRICT II

CALE LANGSTON  
DISTRICT III

GREG THOMAS  
DISTRICT IV

JO ANN DANIELS  
DISTRICT V

Cori Henderson  
Staff, Triumph  
P.O. Box 12007  
Tallahassee, Florida 32317

Mrs. Henderson,

Please see below for 198 update on Budget for Wakulla School District:

## A. Project/Program Costs:

Example Costs (Note: Not exhaustive list of possible Cost categories.)

Construction:	
Reconstruction:	
Design & Engineering:	
Land Acquisition:	
Land Improvement:	
Supplies ( ie-teaching supplies):	\$160,000
Equipment:	\$750,000
Salaries:	\$600,000
Other (Professional Development):	\$120,000
Other (Consumables-ie student supplies):	\$150,000
Other (e.g.-Transportation, fuel, bus drivers):	\$226,525.30
<b>Total Project Costs:</b>	<b>\$ 2,006,525.30</b>

## B. Other Project Funding Sources:

Example Funding Sources (Note: Not an exhaustive list of possible Funding Sources.)

City/County \$	
Private Sources \$	
Other (e.g.-Transportation, fuel, bus drivers)	\$226,525.30
<b>Total Other Funding</b>	<b>\$226,525.30</b>
<b>Total Amount Requested:</b>	<b>\$1,780,000.00</b>

Sincerely,

A handwritten signature in blue ink that reads "Robert Pearce".

Robert Pearce  
Superintendent  
Wakulla County Schools