



## WAKULLA COUNTY SCHOOL BOARD

69 ARRAN ROAD POST  
OFFICE BOX 100  
CRAWFORDVILLE, FLORIDA 32326  
TELEPHONE: (850) 926-0065  
FAX: (850) 926-0123



ROBERT PEARCE  
SUPERINTENDENT

VERNA BROCK  
DISTRICT I

MELISA TAYLOR  
DISTRICT II

CALE LANGSTON  
DISTRICT III

GREG THOMAS  
DISTRICT IV

JO ANN DANIELS  
DISTRICT V

Cori Henderson  
Staff, Triumph Gulf Coast  
PO Box 12007  
Tallahassee, FL 32317

Mrs. Henderson,

The Wakulla County School Board would like to extend the grant application #198 for two additional years, concluding in 2026. The total match on the proposed budget now increases from \$226,525.30 to \$327,135.42. This comes due to community and student interest in the program. Please be aware additional funds are not requested. We have expanded our scope with a partnership through Florida State University and additional grant dollars from Duke Energy.

Please consider this request as we move forward, and do not hesitate to contact Wakulla County Schools with any questions or if we can be of service in any way.

Sincerely,

A handwritten signature in blue ink that reads "Robert Pearce".

Robert Pearce  
Superintendent  
Wakulla County Schools



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Robert Pearce  
Superintendent

Verna Brock  
District I

Melisa Taylor  
District II

Cale Langston  
District III

Greg Thomas  
District IV

Jo Ann Daniels  
District V

June 3, 2019

Cori Henderson  
Staff, Triumph  
Post Office Box 12007  
Tallahassee, Florida 32317

Dear Mrs. Henderson,

Please see below for #198 update on Budget for Wakulla School District:

A. Project/Program Cost:

a. Example Costs (Note: Not exhaustive list of possible cost categories.)

i. Construction:	
ii. Reconstruction:	
iii. Design & Engineering:	
iv. Land Acquisition:	
v. Land Improvement:	
vi. Supplies (i.e. teaching supplies):	\$ 160,000.00
vii. Equipment:	\$ 750,000.00
viii. Salaries:	\$ 600,000.00
ix. Other (Professional Development):	\$ 120,000.00
x. Other (Consumables, i.e. student Supplies)	\$ 150,000.00
xi. Other (e.g. Transportation, fuel, bus drivers):	\$ 327,135.42
<b>Total Project Cost</b>	<b>\$2,333,660.72</b>

B. Other Project Funding Sources:

a. Example Funding Sources (Note: Not an exhaustive list of possible funding sources.)

i. City/County \$	
ii. Private Sources \$	\$ 10,000.00
iii. Other (e.g. Transportation, fuel, bus drivers):	\$ 327,135.42
<b>Total Other Funding</b>	<b>\$ 337,135.42</b>

**Total Amount Requested: \$1,780,000.00**

Sincerely,

Robert Pearce  
Superintendent  
Wakulla County Schools