



WAKULLA
C O U N T Y

June 3, 2019

**BOARD OF
COUNTY COMMISSIONERS**

Charles Hess, Ph.D.
Chairman, District 5

Mike Stewart
Vice-Chairman, District 3

Ralph Thomas
District 1

Randy Merritt
District 2

Quincee Messersmith
District 4

J. David Edwards
County Administrator

Heather J. Encinosa
County Attorney
(850) 224-4070

Mr. Don Gaetz, Chairman
Triumph Gulf Coast, Inc.
Post Office Box 12007
Tallahassee, Florida 32317

Dear Chairman Gaetz,

The Wakulla County Board of County Commissioners (Board) continually reviews projects it supports for Triumph funding and seeks new proposals from the community to ensure that supported projects reflect current transformational needs. Therefore, on June 3, 2019, the Board approved updates to its list of County supported and priority Triumph projects.

Enclosed is a summary of the updates and the June 3, 2019, updated list of Board supported projects for Triumph funding.

Again, thank you for Triumph's support as we move forward on the road to recovery as well as preparing for the future.

Sincerely,

Charles Hess, Ph.D.
Chairman

Enclosures

/stk

C: Mr. David Edwards, County Administrator
Mr. Robert Pearce, Superintendent of Schools, Wakulla County
Ms. Sheree T. Keeler, Director of Intergovernmental Affairs

**SUMMARY OF JUNE 3, 2019, UPDATES TO
WAKULLA COUNTY'S LIST OF SUPPORTED TRIUMPH GULF COAST, INC. PROJECTS**

Priority and Project Title	Applicant	Status
<p>#2 New County Library –</p> <p>PROJECT RENAMED TO: Multi-Purpose Library Facility</p>	<p>Wakulla County</p>	<p>Staff withdrew the original pre-application for a “Library Facility” with a cat 4 high risk shelter and submitted a pre-application for a Multi-Purpose Library facility that includes a cat 5 high risk shelter and dedicated business center.</p>
<p>REMOVED FROM LIST #3 Wakulla County Learning Center</p>	<p>Wakulla County School Board</p>	<p>WCSB withdrew the application</p>
<p>ADDED TO LIST #3 Drone Program</p>	<p>Wakulla County School Board</p>	<p>Introduces technology innovation classes for grades 3-5 (afterschool programs) and 9-K in the areas of Small Unmanned Aircraft Systems (UAS) Safety Certification and Visual Line of Sight Systems Operator (VSO).</p>

WAKULLA COUNTY LIST OF SUPPORTED PROJECTS FOR TRIUMPH GULF COAST, INC. FUNDING
 Updated June 3, 2019 (Original Submitted on November 6, 2017, Updated on January 8, 2018; December 3, 2018)

Organization	Project Title/Brief Description	Est. Project Cost	Board Priority
Wakulla County Board of County Commissioners	<p>First Responder Communication System: Replace existing aging and unrepairable first responder communication system with one that can communicate with all federal, state and local first responder agencies as well as extending the range of communication within the County, i.e., national/state forest, metal building, etc. Our County is working with other 7-counties for potential regional project – with each County submitting their own application. (Updated to Priority #1 12-3-2018)</p>	\$2 M	#1
	<p>New–Multi-Purpose–Library Facility: Construct a new, larger more centrally located library at the community center to meet the growing demands for new programs and provide space for participation at current and new events. The existing library will be repurposed and used for a much-needed Fire/EMS station in the Medart area, south of Crawfordville. A new library also has the potential to provide virtual classes not provided elsewhere in the County and could target underprivileged populations needing workforce skills. The County owns the property. Funds are needed for design, permitting, construction and furnishings. The Library will be designed and constructed to serve as a category 4 Risk Shelter (Pre-Disaster), <u>with a dedicated business center.</u> (Revised and updated to Priority #2 12-3-2018, amended 6-3-2019)</p>	\$3.5 M	#2
	<p>Medart Rec Park Improvements: Improve the parking lot, restroom and concession facilities, and sports fields of Wakulla County’s only recreation park for organized outdoor youth and adult sports. The County owns the Park. Funds are needed for any design, permitting and construction.</p>	\$2.0 M	
	<p>Realignment of County Road 61/Shell Point: The County has only two north-south bound highways from Capital Circle (Leon County) to US 98 (Wakulla County): US 319 is on the eastern side of the County and US 27 is on the western side. High traffic on both of these highways is attributed mainly to travelers working in Tallahassee and living in Wakulla. Internal arterial roads off of these highways leading to residential areas become clogged at peak times creating extremely hazardous conditions. Additionally, these highways provide the only access to Wakulla’s coast, rivers, forest, etc. creating heavy traffic conditions on weekends and holidays. This proposed realignment would provide a north-south bound County Road centrally located in Wakulla County and would ease congestion and increase safety conditions. Funds are needed for design, permitting and construction.</p>	\$2.5 M	
	<p>Camp Indian Springs Campground Partnership: This project proposes a partnership with Department of Environment Protection (DEP), in the event they purchase the Camp Indian Springs Property. The County proposes seeking funds for the improvement of existing buildings on the Camp Indian Springs Campground property and the design, permitting and construction of a RV/Tent camp ground.</p>	TBD	
	<p>New Rec Park – US 319: The County is in need of land to design, permit and construct a larger outdoor multi-use recreational Park on the north side of the County. This park has the potential to serve the region</p>	\$20 M	

WAKULLA COUNTY LIST OF SUPPORTED PROJECTS FOR TRIUMPH GULF COAST, INC. FUNDING
 Updated June 3, 2019 (Original Submitted on November 6, 2017, Updated on January 8, 2018; December 3, 2018)

Wakulla County School Board	for youth and adult outdoor sports, i.e., softball tournaments, soccer tournaments, etc. Funds are needed for land acquisition, planning, design, construction and furnishings.		
	Wakulla Career and Technical Education Center: This project would provide training and job skills for the non-degree seeking student for emerging or high demand jobs. WCSB owns the property and will staff the center once constructed. Funds are requested for design, permitting, construction and furnishings. (Removed from List 12-3-2018)	\$5.7 M	FUNDED
	Wakulla County Learning Center: This project proposes a partnership with TCC for a campus in Wakulla County where students and adults may pursue an AA degree. WCSB owns the property and will staff the center once constructed in partnership with TCC. Funds are requested for design, permitting, construction and furnishings. (Updated 12-3-2018, changed from Priority #2 to Priority #3)	\$3.4 M	Application withdrawn by WCSB
City of St. Marks,	<u>Drone Program</u> – This proposed project proposes building capacity within its student population to encourage the independent thought processing of young learners. The proposed project will (1) build grades 3-5 after school programs to uncover and enhance technological expertise at early age; and (2) introduce a Small Unmanned Aircraft Systems (UAS) Safety Certification program along with Visual Line of Sight System Operator (VSO) certification program for grades 9-12. The programs will be done through curriculum, guest speakers/partnerships (FSU College of Engineering and Inspired Technology), and equipment to provide industry certifications matching the students grade level. The total amount being requested from Triumph is \$1,780,000.00, and WCSB will provide \$226,525 in matching funds for a total project cost of \$2,006,525	\$1.78 M	#3
	ADA Compliant Kayak/Canoe Launch: To provide kayak/canoe access to the Wakulla River via the City Park. Increase recreational opportunities and enhanced visitor experience. Will also relieve kayak/canoe launching at the St. Marks Boat Ramp. The City of St. Marks owns the property. Funds are requested for design, permitting and construction. (Removed from List 12-3-2018)	\$65-K	Denied
	St. Marks WWTP – Conversion of Grinders to Gravity Sewer: First a feasibility study (i.e., preliminary engineer report) will need to be conducted to determine if conversion is feasible and probable cost. Funds are needed for feasibility study/preliminary engineering report.	\$350 K	
	St. Marks Board Walk: Construct a boardwalk that will connect to the terminus of the St. Marks Bike Trail and provide an off road multi-use pedestrian to the Fort, St. Marks Board Ramp, and back to the St. Marks Bike Trail terminus. The City of St. Marks own the property and the project is designed and permitted. Funds are requested for construction. (Removed from List 12-3-2018)	\$900-K	Denied
Wakulla Commercial Fishermen's Assoc, Inc.	A Partnership Reviving Apalachee Bay Oyster Reefs: Shoreline restoration on oyster reefs to enhance commercial and recreational fishing; provide tidal, storm surge and coastal erosion protection, improve water quality; strengthen economy, social and environmental capital. Funds are requested for all stages of the project.	\$2.6 M	

WAKULLA COUNTY LIST OF SUPPORTED PROJECTS FOR TRIUMPH GULF COAST, INC. FUNDING
 Updated June 3, 2019 (Original Submitted on November 6, 2017, Updated on January 8, 2018; December 3, 2018)

	WITHDRAWN	
<p>Wakulla Environmental Institute</p>	<p>\$15-M</p>	<p>Marine Manufacturing Training Center: A state-of-the-art multi-purpose facility that will function as an auditorium, conference center, manufacturing center, oyster seed hatchery and commercial kitchen for processing local Gulf Coast seafood products. WEI owns the property. Funds are needed for design, permitting, construction and furnishings. Total estimated project cost is \$22.7 M, seeking \$15M Triumph funds. (Removed from List 12-3-2018)</p>
	<p>\$13.5 M</p>	<p>WEI Ocean Shellfish Nursery / Hatchery and Processing Facility that would provide the seed and education to entrepreneurs on how to grow shell fish crops, and provide the basis for safe, fresh shellfish processing to ensure the best product in available to customers worldwide. According to the WEI project summary there is no other facility of this kind available in Florida at an educational institution. Through planned partnerships, this program would offer an unparalleled ability to seed hundreds of entrepreneurs' operations and process them using revolutionary pasteurization technology. Funds would be used for professional engineering and architectural services, construction and furnishings. (Added to List 12-3-2018)</p>
	<p>\$4.5 M</p>	<p>WEI Environmental and Technical Training Center that would provide three distinct and separate training programs with the goal of creating small businesses and preparing talent for in-demand occupations that pay higher than state average wages. The programs would revolve around the three equal spokes of education (job training), conservation and recreation. The three separate programs are as follows and a separate Triumph application will be required for each:</p> <ol style="list-style-type: none"> 1. Electric and Communication Utilities Training 2. Oyster Boat, Composite, and Mechanics Training 3. Unmanned Vehicle Systems (aka Drones) Training <p>Funds would be used professional engineering and architectural services, construction and furnishings of the classrooms. Each training is estimated to cost \$1.5 million. (added to List 12-3-2018)</p>
<p>Gulf Specimen Marine Laboratories, Inc. (GSML)</p>	<p>\$3.9 M</p>	<p>GSML expansion of infrastructure and operations for adding courses that will lead to technical certificates in an array of marine subjects as well as marking new local marine products. Funds will be used to upgrade/expand the existing facilities, purchase of two vessels, and salaries and benefits for 11 planned new positions. It is anticipated that after three-years the course will be self-sustaining (Added to List 1-8-2018)</p>
<p>Panacea Oyster Co-Op Corporation (Co-op)</p>	<p>\$19 M</p>	<p>Dedicated Program to Expand Oyster Ranching in Wakulla County and Resurrect Aquaculture in Apalachee Bay. This project proposes the utilize property currently owned by the Co-op located in Panacea to develop a dedicated nursery, hatchery, algae farm and expand the Co-ops current post-harvesting operations through the use of innovative live pasteurization and flash freeze technologies. It is anticipated that this expansion could include training, education and support for more than 100 ranchers involving more than 150 acres of state water leases producing more than 190 million oysters per</p>

WAKULLA COUNTY LIST OF SUPPORTED PROJECTS FOR TRIUMPH GULF COAST, INC. FUNDING
Updated June 3, 2019 (Original Submitted on November 6, 2017, Updated on January 8, 2018; December 3, 2018)

	<p>year within 7 years. This project proposes to provide transferable, sustainable workforce skills to participants, with a positive and profound impact especially among minority and disconnected communities with the County. FAMU has committed to helping the Co-op meet its K-20 education needs by providing a cadre of support, including contractual support and financial control. Funds would be used for professional engineering and architectural services, construction, furnishings and classroom instruction. (Added to List 12-3-2018)</p>		
--	---	--	--