

**Program Administrator Report  
Triumph Gulf Coast Board Meeting  
June 20, 2019**

The Triumph Gulf Coast staff continues to meet regularly with applicants and potential applicants, to review pre-applications, applications and to negotiate term-sheets and agreements. Staff are also working with grantees on the implementation of the projects and the accompanying compliance activities.

Triumph staff continues to monitor the impacts of Hurricane Michael on Triumph Communities and projects.

**Pre Applications**

As of Friday, June 14, 2019, Triumph Gulf Coast had received 200 Pre-Applications totaling \$1,592,081,604 in requests. 10 new pre-applications were received between April 29 and June 14, 2019.

Triumph Staff reviewed the information provided by each applicant on the pre-application form and the priorities for economic recovery, diversification, and enhancement to be awarded grants under s. 288.8017, F.S.:

*288.8017 Awards. —*

*(1) Triumph Gulf Coast, Inc., shall make awards from available funds to projects or programs that meet the priorities for economic recovery, diversification, and enhancement of the disproportionately affected counties. Awards may be provided for:*

- (a) Ad valorem tax rate reduction within disproportionately affected counties;*
- (b) Local match requirements of s. 288.0655 for projects in the disproportionately affected counties;*
- (c) Public infrastructure projects for construction, expansion, or maintenance which are shown to enhance economic recovery, diversification, and enhancement of the disproportionately affected counties;*
- (d) Grants to local governments in the disproportionately affected counties to establish and maintain equipment and trained personnel for local action plans of response to respond to disasters, such as plans created for the Coastal Impacts Assistance Program;*
- (e) Grants to support programs that prepare students for future occupations and careers at K-20 institutions that have campuses in the disproportionately affected counties. Eligible programs include those that increase students' technology skills and knowledge; encourage industry certifications; provide rigorous, alternative pathways for students to meet high school graduation requirements; strengthen career readiness initiatives; fund high-demand programs of emphasis at the bachelor's and master's level designated by the Board of Governors; and, similar to or the same as talent retention programs created by the Chancellor of the State University System and the Commission of Education, encourage*

students with interest or aptitude for science, technology, engineering, mathematics, and medical disciplines to pursue postsecondary education at a state university or a Florida College System institution within the disproportionately affected counties;

(f) Grants to support programs that provide participants in the disproportionately affected counties with transferable, sustainable workforce skills that are not confined to a single employer; and

(g) Grants to the tourism entity created under s. 288.1226 for the purpose of advertising and promoting tourism and Fresh From Florida, and grants to promote workforce and infrastructure, on behalf of all of the disproportionately affected counties.

- 135 Pre-applicants have received letters indicating their project is eligible **based on the information in their pre-application**;
- 54 Pre-applicants have received letters indicating they were not eligible at the time of their submission, **based on the information in their pre-application**, and an invitation to speak with staff;
- 2 Pre-applicants withdrew their applications prior to an eligibility declaration;
- 8 Pre-applications are pending declaration of eligibility with the approval of this report: 193-196, 198, and 199-202.
- 2 Pre-application are pending declarations of ineligibility, based on the information in their pre-application, with approval of this report.
  - #197 Keep Pushing Foundation, Inc, Help Empower Our Youth, \$1,825,000, Okaloosa
  - #199 The BioCarburante Company, Port St. Joe Biorefinery Project, 25,250,000, Gulf

### Applications

As of Friday, June 14, 2019, Triumph Gulf Coast had received 68 Applications totaling \$583,172,383.00 in requests.

As of today:

- 12 Applications have resulted in Triumph Approved Grant Agreements
- 3 Applications are proposed for Final Grant Agreement approval on June 20, 2019
- 2 Term Sheets are proposed for approval on April 29, 2019
- 2 Term Sheet are currently being negotiated
- 2 Projects are Recommended by Staff to move to Term Sheets on June 20, 2019
- 4 Applications have been Withdrawn by the Applicant
- 6 Applications have been placed on Hold by the Applicant
- 25 Applications have been sent a letter of disposition indicating a "C" score, or lower.

The 12 remaining applications are under active review by Triumph Gulf Coast staff or have indicated an intention to amend or withdraw their requests.

New Applications received April 29 – June 15, 2019:

Wakulla County School Board, UAS/VSO Certification Program (CTE Phase II)	\$1,780,000	Wakulla
Franklin County School District, Career and Technical Training, Phase II	\$1,215,000	Franklin

**Triumph staff proposes that the Board approve the final agreement with:**

#185 City of Panama City, Panama City Industrial Complex*	\$20,000,000.00
- Formerly Proposal #55 – Eastern Shipbuilding Group, Inc.	
#5 Escambia County School District, Workforce Training	\$3,012,710.00
#148 Gulf County School District, Agri-Science Training Program Expansion	\$125,000.00

**Triumph staff proposes that the Board approve the Term Sheet and authorize Triumph staff and counsel to finalize a contract with:**

#187 Northwest Florida State College, Walton Works Training Center of Excellence	\$2,763,716.00
#148 Gulf County School District, Agri-Science Training Program Expansion	\$125,000.00

**Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:**

#180 Gulf County School District, Wewahitchka High School Welding Program	\$250,000
#198 Wakulla County School District, UAS/VSO Certification Program (CTE Phase II)	\$1,780,000