

**Program Administrator Report
Triumph Gulf Coast Board Meeting
November 20, 2019**

The Triumph Gulf Coast staff continues to meet regularly with applicants and potential applicants, to review pre-applications, applications and to negotiate term-sheets and agreements.

Staff also continues to work with grantees on the implementation of the projects and the accompanying compliance activities.

Pre Applications

As of Friday, November 15, 2019, Triumph Gulf Coast had received 208 Pre-Applications totaling \$1,638,663,519 in requests. 5 new pre-applications were received between September 27, 2019 and November 15, 2019.

Triumph Staff reviewed the information provided by the applicant on the pre-application form and the priorities for economic recovery, diversification, and enhancement to be awarded grants under s. 288.8017, F.S.:

288.8017 Awards.—

(1) Triumph Gulf Coast, Inc., shall make awards from available funds to projects or programs that meet the priorities for economic recovery, diversification, and enhancement of the disproportionately affected counties. Awards may be provided for:

- (a) Ad valorem tax rate reduction within disproportionately affected counties;*
- (b) Local match requirements of s. 288.0655 for projects in the disproportionately affected counties;*
- (c) Public infrastructure projects for construction, expansion, or maintenance which are shown to enhance economic recovery, diversification, and enhancement of the disproportionately affected counties;*
- (d) Grants to local governments in the disproportionately affected counties to establish and maintain equipment and trained personnel for local action plans of response to respond to disasters, such as plans created for the Coastal Impacts Assistance Program;*
- (e) Grants to support programs that prepare students for future occupations and careers at K-20 institutions that have campuses in the disproportionately affected counties. Eligible programs include those that increase students' technology skills and knowledge; encourage industry certifications; provide rigorous, alternative pathways for students to meet high school graduation requirements; strengthen career readiness initiatives; fund high-demand programs of emphasis at the bachelor's and master's level designated by the Board of Governors; and, similar to or the same as talent retention programs created by the Chancellor of the State University System and the Commission of Education, encourage students with interest or aptitude for science, technology, engineering, mathematics, and medical disciplines to pursue postsecondary education at a state university or a Florida College System institution within the disproportionately affected counties;*

(f) Grants to support programs that provide participants in the disproportionately affected counties with transferable, sustainable workforce skills that are not confined to a single employer; and

(g) Grants to the tourism entity created under s. 288.1226 for the purpose of advertising and promoting tourism and Fresh From Florida, and grants to promote workforce and infrastructure, on behalf of all of the disproportionately affected counties.

- Pre-applications #207 Gulf Coast State College Gulf/Franklin Campus, #208 Re-Entry Alliance Pensacola, Inc. (“REAP”), #209 Santa Rosa County, #210 Gulf Coast State College Bay Campus and #211 Pensacola State College are pending declaration of eligibility with the approval of this report.

Applications

As of Friday, November 15, 2019, Triumph Gulf Coast had received 74 Applications totaling \$609,198,970 in requests.

New Application received September 27 – November 15, 2019:

Wakulla County BOCC, Wakulla Community Hub	\$9,625,148
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Triumph staff proposes that the Board approve the final agreement with:

#46 Okaloosa BOCC, Southwest Crestview Bypass	\$64,100,000
#190 Walton, US 331 Infrastructure	\$1,742,407
#200 Franklin County School District, Career and Technical Training, Phase II	\$1,215,000

Annual Grant Review

Triumph Staff reviewed the information provided by Grantees with projects due for annual review under s. 288.8016 , F.S. and recommends the Board accept a recommendation to continue to fund the following education/workforce programs:

s. 288.8016, F.S. Triumph Gulf Coast, Inc.; duties.

(3) Monitor, review, and annually evaluate awardees and their projects or programs to determine whether an award should be continued, terminated, reduced, or increased.

#29 Wakulla School Board, Career and Technical Education	\$3,926,867
#143 Bay School District, Haney HVAC Program Expansion	\$847,955
#148 Gulf School Board, Agri-Science Program Expansion	\$125,000
#153 Gulf School Board, Unmanned Systems Programs	\$750,000
#157 Franklin School Board, Phase I	\$2,327,322
#180 Gulf School District, Welding Program Expansion	\$250,000
#187 NWFSC, Walton Works	\$2,763,716