

**Triumph Annual Grant Review
November 2019**

Triumph Staff reviewed the information provided by Grantees with education/workforce projects due for annual review under s. 288.8016 , F.S.

s. 288.8016, F.S. Triumph Gulf Coast, Inc.; duties.

(3) Monitor, review, and annually evaluate awardees and their projects or programs to determine whether an award should be continued, terminated, reduced, or increased.

Staff recommends the Board accept a recommendation to continue to fund:

#29 Wakulla School Board, Career and Technical Education	\$3,926,867
#143 Bay School Board, Haney HVAC Program Expansion	\$847,955
#148 Gulf School Board, Agri-Science Program Expansion	\$125,000
#153 Gulf School Board, Unmanned Systems Programs	\$750,000
#157 Franklin School Board, Phase I	\$2,327,322
#180 Gulf School District, Welding Program Expansion	\$250,000
#187 Northwest Florida State College, Walton Works	\$2,763,716

#29 Wakulla County School Board, Career and Technical Education Center

Wakulla County School Board was awarded a grant for \$3,926,867 and has received \$180,000 of the grant funds as of Sept. 30, 2019. The grant is to provide digital tools certifications at the elementary and middle school levels in addition to HVAC and automotive repair certifications at the high school level.

Triumph’s Education Subject Matter Expert reviewed the program’s progress towards their certification metrics and found student certification attainment be significantly ahead of schedule. Additionally, construction plans are at the 90% complete mark.

Staff reviewed the report provided by the School District, Triumph’s Subject Matter Expert’s report, construction plans, confirmed the District had sought donations from the community for the program and that their audited financials were uploaded.

#143 Bay School District, Haney HVAC Program Expansion

The Bay School District was awarded a grant of \$614,000 to expand and modernize the HVAC program at Tom P. Haney Technical Center. The award was increased to \$847,955 in October 2019 due to the significant impact Hurricane Michael had on Haney and the Bay County community.

The HVAC program continues to operate in a temporary location, currently serving 44 students. A total of 210 industry certifications have been earned, including NCCER levels 1-4 and EPA core-level 3. Construction is scheduled to start in the near future with an estimated completion date of December 31, 2020.

Staff reviewed the report provided by the School District, Triumph's Subject Matter Expert's review, confirmed the District plans to seek donations from the community for the program and that their audited financials were up to date.

Triumph executed the grant award agreement with the District on 9/25/18 which was immediately followed by Hurricane Michael on 10/10/18. The District did not seek donations in 2018. Staff recommend the Board continue to fund this project without the 2018 donation effort due to the timing of the grant and Hurricane Michael's direct impact on Haney Technical Center.

#148 Gulf School Board, Agri-Science Program Expansion

The Gulf County School Board was awarded a \$125,000 grant for the Agri-science program at Wewahitchka High School. The program began on August 2019 with 57 students enrolled. As of this report students are making adequate academic progress according to the School District.

Staff reviewed the report provided by the School District, Triumph's Subject Matter Expert's review, confirmed the District sought donations from the community for the program and that their audited financials were up to date.

#153 Gulf School Board, Unmanned Systems Programs

The Gulf School Board was awarded a grant for \$750,000 to start an Unmanned Ariel Systems Program at Port St. Joe High School and Wewahitchka High School.

Port St. Joe High School has enrolled its first class of 17 students. The instructor for the UAS Agriculture program at Wewahitchka High School is currently completing his specialized training.

Staff reviewed the report provided by the School District, Triumph's Subject Matter Expert's review, confirmed the District sought donations from the community for the program and that their audited financials were up to date.

#157 Franklin School Board, Phase I

The Franklin County School Board was awarded a grant for \$2,327,322 to expand the industry certification program in Franklin County schools.

During the 2017-2018 school year, the year prior to the Triumph Grant, Franklin County students earned 35 industry certifications. With the Triumph grant, during the 2018-2019 school year students earned over 400 industry certifications. The graduation rate has increased from 51% in 2015-2016 to 81.4% in 2018-2019.

129 students are enrolled in High School CTE programs this school year in addition to elementary and middle schoolers enrolled in the Digital Tools certification program.

Staff reviewed the report provided by the School District, Triumph's Subject Matter Expert's review, confirmed the District plans to seek donations from the community for the program and that their audited financials were up-to-date.

#180 Gulf School District, Welding Program Expansion

The Gulf County School Board was awarded a \$250,000 grant for the Welding program at Wewahitchka High School. The program began on August 2019 and has 35 students enrolled. As of this report all but two students were on track.

Staff reviewed the report provided by the School District, Triumph's Subject Matter Expert's review, confirmed the District sought donations from the community for the program and that their audited financials were up to date.

#187 Northwest Florida State College, Walton Works

Northwest Florida State College was recently awarded a grant for \$2,763,716 to expand workforce training programs at the DeFuniak Campus known as Walton Works. The College is currently recruiting for the new staff positions who will oversee the program as well as preparing the site for construction of the facility expansion.

The College and the Walton Sherriff continue to work collaboratively during pre-construction of the Fire Tower to be constructed on Sheriff office property.

Staff reviewed the report provided by the School District, Triumph's Subject Matter Expert's review, confirmed the District plans to seek donations from the community for the program and that their audited financials were up to date.