

## **TRIUMPH GULF COAST, INC. PRE-APPLICATION FORM**

Triumph Gulf Coast, Inc. (“Triumph Gulf Coast”) has created a pre-application process to provide initial consideration of potential ideas for projects or programs that may seek an award of funding. Applicants are required to participate in the pre-application process. Notwithstanding the response from Triumph Gulf Coast on the pre-application form, an Applicant may still elect to submit an Application.

### **APPLICANT INFORMATION:**

Name of Individual/Entity/Organization: Wakulla County School Board/Lively Technical College

Brief Description of Background of Individual/Entity/Organization: Wakulla School District (founded 1927) and Lively Technical College (founded 1937)

#### Contact Information:

Primary Contact Information: Robert Pearce (Superintendent) & Shelly L. Bell (Director)  
Title: Superintendent, Wakulla County Schools & Director, Lively Technical College

#### Wakulla County Schools:

Mailing Address: 69 Arran Road, Crawfordville, Florida 32327  
Telephone Number: (850) 926-0065  
Email Address: robert.pearce@wcsb.us  
Website: wakullaschooldistrict.org

#### Lively Technical College:

Mailing Address: 500 N. Appleyard Drive, Tallahassee, Florida 32304  
Telephone Number: (850) 487-7418  
Email Address: bells@leonschools.net  
Website: livelytech.com

Names of co-applicants, partners or other entities, organizations that will have a role in the proposed project or program: Wakulla County School Board, Lively Technical College & Federal Aviation Administration

### **REQUIRED EXECUTIVE SUMMARY:**

In a maximum of three (3) pages, please describe the proposed project or program, including (i) the amount of funds being sought from Triumph Gulf Coast; (ii) the amount and identity of other sources of funds for the proposed project or program; (iii) the location of the project or program; (iv) summary description of the proposed program, including how the program will be transformational and promote economic recovery, diversification, and enhancement of the disproportionately affected counties, and (v) a summary timeline for the proposed project or program.

## **IMPORTANT NOTICE**

This pre-application process will **not** result in an award of funding by Triumph Gulf Coast. Rather, this process is designed to facilitate submission of ideas for potential projects or programs before the Applicant expends time and/or resources to complete a full Application. All Applicants for funding are required to complete an Application, which will be scored, and then considered for award in the discretion of Triumph Gulf Coast Board.

## **EXECUTIVE SUMMARY**

### **Collaborative Partnership**

Wakulla District Schools/Lively Technical College/Federal Aviation Administration (W.L.FAA) is dedicated to seeing our economic infrastructure along the Gulf Coast restored through the education of its community members. Wakulla District Schools is a prek-adult public school district, Lively Technical College functions as a post-secondary technical college, and the Federal Aviation Administration operates as an employer. The goal is to work between Wakulla District Schools and Lively Technical College to expand our Aviation Powerplant and Airframe Mechanics program (program numbers T640300 and T640400). Targeted industry analysis shows workforce training with regard to aircraft mechanics and service technicians are required for enhancement of disproportionately affected counties. Wakulla District Schools is partnering with Lively Technical College, the FAA, and Embry-Riddle Aeronautical University - Daytona to provide pathways for students and adults to gain the necessary skills certifications and credentials for employment in the aviation industry.

### **Program Description and Objectives**

The mission of this proposal is to meet regional career-oriented education and workforce needs for the community. It operates to lead workforce training in the region by utilizing industry driven educational solutions and community partnership to equip students to meet the needs of local and global employers. Through education and workforce development, we believe that our training programs can transform economic recovery in our region. In order to strengthen the region's economic base and encourage business growth, it is our obligation, goal and commitment to provide training and education that will meet workplace needs with a highly skilled and job ready workforce. Therefore W.L.FAA propose to use Triumph funds to move from 37 FAA Certifications per year to 315 FAA Certifications over seven years. W.L.FAA is requesting a bonus of \$3,000.00 for each FAA certification above 315 and not to exceed 500.

### **Project Development**

W.L.FAA will seek to expand and increase the number of participants enrolled in the post-secondary Aviation Powerplant and Airframe Mechanics program by adding an additional night time course offering, expanding the daytime program and increasing the number of dual-enrolled high school students participating in the program.

## **Funding Sources**

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Total
W.L.FAA	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$460,000.00
Triumph Gulf Coast	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00	0	0	0	\$900,000.00

## **Timeline**

W.L.FAA recognizes the requirement to manage performance metrics and Lively Technical College will assume clawback terms in the agreement. The project will begin after approval and continue for a period of four years with support from Triumph Gulf Coast and for a total of seven years under this project. The program, after seven year, will continue under W.L.FAA purview.

## **Funding Request**

The amount of funding requested is below for a total of \$900,000.00.

Instructor Salary	\$385,000.00
Aviation Trainers, Tools, Equipment	\$315,000.00
Electronics	\$150,000.00
Transportation for dual enrolled Wakulla students	\$50,000.00
<b>Total Requested</b>	<b>\$900,000.00</b>
<b>Total of Project</b>	<b>\$1,360,000.00</b>