

Application Score Sheet

Proposed Project: Okaloosa Technical College/Okaloosa School District, Triumph Gulf Coast Hurricane Michael Skilled Labor Recovery Fund (#222)

Proposed Project/Program County: Okaloosa

Board of County Commission Support:

Total Projected Project Cost: \$382,500

Match Provided: \$25,000

Triumph Funds Requested: \$357,500

Triumph Funds Recommended by Staff: \$357,500

Score: A

ROI: \$17.1 per dollar of Triumph cost

Economic Impact Analysis and Score

The Okaloosa County School Board (OCSB) proposal has been made for funding under the Triumph Hurricane Michael Skilled Labor Recovery Fund program. It describes a set of CTE initiatives and expansions in several programs to be offered by Okaloosa Technical College through its existing Building Trades and Construction Design Technology Program. Okaloosa's request of up to \$357,500 would cover up to 75 certificates to be offered through an Accelerated Certifications in Construction and Electrical Labor (ACCEL) program. The letter introducing the ACCEL program notes that these certificates will be OSHA 10, OSHA 30, as well CAPE industry certifications in carpentry, electrician, HVAC, plumbing, or welding.

The OCSB proposes to provide \$25,000 as match, bringing the total project value to \$382,500 if the OCSB to \$382,500 if all funding is able to be drawn down at the maximum allowable rate of \$4,500 per certification. If that were to be the case, Triumph would be providing 93.5 percent of the total value of the project. (Staff note that the proposed \$357,500 amount is in excess of the amount shown in the Triumph program description for the maximum annual spending that could be reimbursed to a grant recipient.)

At a reimbursement rate of \$4,500 per certification, the discounted total increase in household incomes expected from the program will be \$17.1 per dollar of Triumph cost. For these reasons, staff rate this program "A" in terms of economic impact.

Project Summary (based on information provided by the applicant)

Okaloosa Technical College/Okaloosa School District is requesting a grant of up to \$357,000 from the Triumph Gulf Coast Hurricane Michael Skilled Labor Recovery Fund for fast tracked certification in the building trades program including areas: Carpentry, Electrician, HVAC, Plumbing or Welding.

This project at Okaloosa Technical College will run from May 1 – October 31 with a goal of at least one industry certification per student. The students will be recruited and will sign an intent to work in the critical area of need upon completion of the program.

The Accelerated Certifications in Construction and Electrical Labor (A.C.C.E.L.) program will offer the fast track program to certify new and existing laborers in Construction, HVAC, Plumbing, and Electrical through the existing Building Trades and Construction Design Technology Program. The A.C.C.E.L. program will offer students opportunities to earn OSHA 10, OSHA 30, and CAPE industry certifications which will serve up to 75 students, supported by the educators and industry experts from Okaloosa Technical College.

Funding and Budget (as provided by the applicant)

Identify the anticipated range of funding for certs and recruitment/supplies sought from Triumph Gulf Coast, Inc.

\$20,000 for certifications and recruitment/supplies.

- Media outlets, billboards, and social media outlets will be the primary recruiting methods.
- Career Source Okaloosa Walton to also be a partner to help recruit potential students
- And local industry will be contacted to determine if they have potential employees who need certification.

B. Other Project Funding Sources:

School Board	\$25,000
Total Other Funding	\$25,000
Total Amount Requested	\$357,500
Total Project Amount:	\$382,500