

**Program Administrator Report
Triumph Gulf Coast Board Meeting
March 3, 2020**

The Triumph Gulf Coast staff continues to meet regularly with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements including the Triumph Hurricane Michael Skilled Labor Recovery Fund.

Staff also continues to work with grantees on the implementation of the projects and the accompanying compliance activities.

Pre-Applications

As of Monday, February 24, 2020, Triumph Gulf Coast had received 222 Pre-Applications and Applications totaling \$1,700,868,966 in requests. 2 new pre-applications were received between January 23, 2020 and February 24, 2020.

Triumph Staff reviewed the information provided by the applicant on the pre-application form and the priorities for economic recovery, diversification, and enhancement to be awarded grants under s. 288.8017, F.S.:

288.8017 Awards. —

(1) Triumph Gulf Coast, Inc., shall make awards from available funds to projects or programs that meet the priorities for economic recovery, diversification, and enhancement of the disproportionately affected counties. Awards may be provided for:

- (a) Ad valorem tax rate reduction within disproportionately affected counties;*
- (b) Local match requirements of s. 288.0655 for projects in the disproportionately affected counties;*
- (c) Public infrastructure projects for construction, expansion, or maintenance which are shown to enhance economic recovery, diversification, and enhancement of the disproportionately affected counties;*
- (d) Grants to local governments in the disproportionately affected counties to establish and maintain equipment and trained personnel for local action plans of response to respond to disasters, such as plans created for the Coastal Impacts Assistance Program;*
- (e) Grants to support programs that prepare students for future occupations and careers at K-20 institutions that have campuses in the disproportionately affected counties. Eligible programs include those that increase students' technology skills and knowledge; encourage industry certifications; provide rigorous, alternative pathways for students to meet high school graduation requirements; strengthen career readiness initiatives; fund high-demand programs of emphasis at the bachelor's and master's level designated by the Board of Governors; and, similar to or the same as talent retention programs created by the Chancellor of the State University System and the Commission of Education, encourage students with interest or aptitude for science, technology, engineering, mathematics, and medical disciplines to pursue postsecondary education at a state university or a Florida College System institution within the disproportionately affected counties;*

(f) Grants to support programs that provide participants in the disproportionately affected counties with transferable, sustainable workforce skills that are not confined to a single employer; and

(g) Grants to the tourism entity created under s. 288.1226 for the purpose of advertising and promoting tourism and Fresh From Florida, and grants to promote workforce and infrastructure, on behalf of all of the disproportionately affected counties.

Based on the information provided by the applicants in pre-applications and applications, staff recommends that proposals 217-224 appear to meet criteria to be eligible to receive funds at this time under s. 288.8017, F.S.:

Applications

As of Monday February 24, 2020, Triumph Gulf Coast had received 85 Applications totaling \$635,628,550 in requests. Triumph has moved 29 projects forward that total over \$240M.

New Application received January 23 - February 24, 2020

210 Gulf Coast State College, UAS Pilot Boot Camp for Exiting Military	\$3,033,438	Gulf
215 Wakulla County School Board, Wakulla/Lively Tech A&P Cert Program	\$2,940,000	Wakulla
216 Northwest FL State College, Airframe & Powerplant	\$8,782,065	Okaloosa
221 Locklin Technical College, Hurricane Michael Skilled Labor Recovery Fund	\$189,000	Santa Rosa
222 Okaloosa Technical College, Hurricane Michael Skilled Labor Recovery Fund	\$357,500	Okaloosa
223 Emerald Coast Technical College, Hurricane Michael Skilled Labor Recovery Fund	\$190,000	Walton
224 Wakulla School Board/Lively Tech, Hurricane Michael Skilled Labor Recovery Fund	\$200,000	Wakulla

Triumph Staff proposes that the Board approve the final agreement with:

213 Florida's Great Northwest (FGNW), Education ROI Research and Marketing	\$440,000
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Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Grant Agreement with:

221 Locklin Technical College, Hurricane Michael Skilled Labor Recovery Fund	\$189,000
222 Okaloosa Technical College, Hurricane Michael Skilled Labor Recovery Fund	\$357,500
223 Emerald Coast Technical College, Hurricane Michael Skilled Labor Recovery Fund	\$190,000
224 Wakulla School Board/Lively Tech, Hurricane Michael Skilled Labor Recovery Fund	\$200,000

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheets with:

210 Gulf Coast State College, UAS Pilot Boot Camp for Exiting Military	\$3,033,438
215 Wakulla County School Board, Wakulla/Lively Tech A&P Cert Program	\$2,940,000
216 Northwest FL State College, Airframe & Powerplant	\$8,782,065