



April 28, 2020

The Honorable Don Gaetz, Chair
Florida Triumph Gulf Coast, Inc.
P.O. Box 12007
Tallahassee, Florida 32317

Dear Senator Gaetz,

Please find enclosed Tallahassee Community College's application for the Triumph Infrastructure and Logistics Training Fund (ILT). This project will be transformational for our region and is uniquely positioned to help deal with the fallout of job loss and economic insecurity in our region because of COVID-19.

Under this project the College will create two different programs. The first program will be a Masonry program where students will earn three different certificates. The second program will be a Commercial Vehicle Driving, where students will earn their CDL certification. The cost per each certificate is \$982.

Project Description:

TCC is committed to ensuring that local residents have an opportunity to secure a skill that will afford them the ability to make a living and contribute to the workforce immediately. The training identified is in demand locally, regionally and nationally and will offer individuals an opportunity to immediately connect with employment. More importantly, the skills being taught are essential to our workforce thus reducing the risk that these individuals would be impacted due to economic emergencies such as COVID-19. Lastly, the training has the potential for those who desire to return and receive additional training and credentials (i.e. stackable) to support their continued progression and promotion in the workforce.

It should be noted that each individual who participates will be eligible to apply for a Fresh Start scholarship of at least \$300.00 based on their current employment situation.

Training Location:

The training will be delivered in Wakulla County. Note TCC currently has 2 facilities in Crawfordville, FL. Therefore, it is our intent to reduce the burden of individuals needing to travel a great distance from their homes or surrounding communities to receive this training.

Number of students projected to be trained:

- Masonry – 14 (Students would earn 3 certifications – OSHA, CORE and Level 1) The Level 1 certification is attached to the CAPE funding list. There will be 2 classes delivered. Each class will consist of 210 clock hours and will be taught in the evenings.
- Commercial Vehicle Driving – 30 (Students would earn their CDL industry certification). The CDL certification is attached to the CAPE funding list. There will be 6 classes delivered. Each class will consist of 175 hours and will be taught during the day.

We appreciate the opportunity to submit this application and are looking forward to providing any additional information.

Sincerely,

Jim Murdaugh, Ph.D.
President

**Triumph Gulf Coast, Inc.
Infrastructure and Logistics Training
Fund**

Applicant Information

State College: Tallahassee Community College

OR

School Board:

Technical College:

Contact Information:

Primary State College Contact: Steven Solomon

Title: Director of Grants and Special Projects

Mailing Address: 444 Apple Yard Drive, Tallahassee, FL 32304

Phone: 850 532-7059

Email: solomos@tcc.fl.edu

Has the applicant in the past requested or applied for funds for all or part of the proposed project/program?

Yes No

If yes, please provide detailed information concerning the prior request for funding, including:

- the date the request/application for funding was made;
 - the source to which the request/application for funding was made,
 - the results of the request/application for funding, and
 - projected or realized results and/or outcomes from prior funding.
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Eligibility

Pursuant to Section 288.8017, Triumph Gulf Coast, Inc. was created to make awards from available funds to projects or programs that meet the priorities for economic recovery, diversification, and enhancement of the disproportionately affected counties. The disproportionately affected counties are: Bay County, Escambia County, Franklin County, Gulf County, Okaloosa County, Santa Rosa County, Walton County, or Wakulla County. *See*, Section 288.08012. The Infrastructure and Logistics Training Program is limited to Technical Colleges/School Boards and State Colleges serving these counties.

Approvals and Authority

1. Attach evidence that the undersigned has all necessary authority to execute this proposal on behalf of the entity applying for funding. This evidence may take a variety of forms, including but not limited to: a delegation of authority, citation to relevant laws or codes, policy documents, etc. In addition, please attach any support letters from partners.

Funding and Budget:

Pursuant to Section 288.8017, awards may not be used to finance 100 percent of any project or program.

1. Identify the anticipated number of and amount of funding for Certs sought from Triumph Gulf Coast, Inc. (*this can be an up to number or range*)
72 Certificates – Total cost is \$70,698. Please see attached budget narrative.

(If additional space is needed, please attach a Word document with your entire answer.)

2. Identify the anticipated amount of recruitment/supplies funds requested from Triumph Gulf Coast, Inc.

\$20,000 for recruitment and \$6,946 for equipment and supplies. Please see attached budget narrative.

(If additional space is needed, please attach a Word document with your entire answer.)

3. Does the potential award supplement but not supplant existing funding sources? If yes, describe how the potential award supplements existing funding sources.

Yes No

(If additional space is needed, please attach a Word document with your entire answer.)

A. Other Project Funding Sources:

Example Funding Sources (Note: Not an exhaustive list of possible Funding Sources and may include in-kind cost such as salaries and benefits.)

| | |
|-----------------------------------|--------------------------|
| College/School Board | \$ <u>60,000</u> |
| Private Sources | \$ _____ |
| Other (e.g., grants, etc.) | \$ _____ |
| Total Other Funding | \$ _____ |
| Total Amount Requested*: | \$ <u>70,698</u> |
| (*Certs and Recruitment/Supplies) | |
| Total Project Amount: | \$ <u>130,698</u> |

Applicant understands that the Triumph Gulf Coast, Inc. statute requires that the award contract must include provisions requiring a performance report on the contracted activities, must account for the proper use of funds provided under the contract, and must include provisions for recovery of awards in the event the award was based upon fraudulent information or the awardee is not meeting the performance requirements of the award.

Yes No

Applicant acknowledges that Applicant and any co-Applicants will make books and records and other financial data available to Triumph Gulf Coast, Inc. as necessary to measure and confirm performance metrics and deliverables.

Yes No

Applicant acknowledges that Triumph Gulf Coast, Inc. reserves the right to request additional information from Applicant concerning the proposed project or program.

Yes No

Brenda K. Wilk
Signature of Authorized Representative
of State College

4.28.2020
Date

Budget Ask for Triumph

| Fast Track Training | Masonry | CDL | Cumulative Total |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|
| Training Materials & Testing | \$2,377.00 | \$4,200.00 | \$6,577.00 |
| Personnel (Instruction) | \$12,320.00 | \$24,855.25 | \$37,175.25 |
| Recruitment/Outreach-Marketing <ul style="list-style-type: none"> • Personnel (\$10,000,.25 Position) • Advertising radio, social media and newspaper) | \$10,000.00 | \$10,000.00 | \$20,000.00 |
| Equipment & Supplies | \$2,246.09 | \$4,700.00 | \$6,946.09 |
| Total | \$26,943.09 | \$43,755.25 | \$70,698.34 |

In-Kind Budget

| Fast Track Training | Masonry | CDL | Cumulative Total |
|------------------------------------------|----------|----------|------------------|
| Fresh Start Scholarship for Students | | | \$13,500 |
| Personnel - .25 position for Coordinator | | | \$10,500 |
| Equipment for Masonry and CDL programs. | \$15,000 | \$15,000 | \$30,000 |
| Facility Usage (rent) | | | \$6,000 |
| Total | | | \$60,000 |

| Triumph Funding List of Items needed for Masonry Program. (Items were priced at Lowes.) | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------|-----------------|--------------------------------|-------------------|---------------|---------------------|--|
| Item | Price Per Unit | Quantity | Item # | Model # | Total | |
| QLT by Marshalltown 7-in Brick and Block Trowel | \$ 6.98 | 8 | 787720 | PTP73-L | \$ 55.84 | |
| Johnson Level 48-in Masons Level | \$ 43.48 | 8 | 857388 | 1611-4800 | \$ 347.84 | |
| Lufkin Ruler | \$ 15.97 | 8 | 99902 | X46S | \$ 127.76 | |
| CRAFTSMAN HI-VIS 25-ft Tape Measure | \$ 7.98 | 8 | 1437540 | CMHT37165S | \$ 63.84 | |
| CRAFTSMAN Square shovel Long-handle Wood Transfer shovel | \$ 16.98 | 3 | 1120726 | CMXMLBA1100 | \$ 50.94 | |
| KAPRO 9-in Magnetic Torpedo Level | \$ 3.18 | 8 | 725634 | 227-08 | \$ 25.44 | |
| Severe Weather 3/4-in Common Pine Plywood Sheathing, Application as 2 x 4 | \$ 20.48 | 2 | 459279 | P3424T25C | \$ 40.96 | |
| Kobalt 6-cu ft Steel Wheelbarrow with Flat-Free Tire(s) | \$ 89.98 | 2 | 484309 | P6-SF-K 34402 | \$ 179.96 | |
| (Common: 8-in x 8-in x 16-in; Actual: 7.625-in x 7.625-in x 15.625-in) Standard Cored Concrete Block | \$ 1.50 | 200 | 10383 | 8008 | \$ 300.00 | |
| Oldcastle Red Cored Brick | \$ 0.78 | 500 | 10298 | 600370 | \$ 390.00 | |
| Midwest Products Group Standard Cored Concrete Block (Common: 4-in x 8-in x 16-in; Actual: 3.625-in x 7.625-in x 15.625-in) | \$ 1.61 | 200 | 10382 | MBH04RN00000 | \$ 322.00 | |
| Kobalt 54-in Wood-Handle Mortar Hoe | \$ 29.98 | 3 | 607326 | ATJXM-K 34335 | \$ 89.94 | |
| MacCourt Drywall Mud Pans | \$ 5.97 | 5 | 19251 | AT2606 | \$ 29.85 | |
| Play Sand | \$ 4.55 | 20 | 10392 | 10392 | \$ 91.00 | |
| Lime Mortar Mix | \$ 10.68 | 10 | | | \$ 106.80 | |
| IRWIN STRAIT-LINE SPEEDLINE 100-ft Chalk Reel | \$ 11.96 | 2 | 132139 | 1967269 | \$ 23.92 | |
| Curriculum Cost for Program. | Price Per Unit | Quantity | ISBN # | Edition | Total | |
| Core Curricula-One Book is for the Instructor. (DOE wants each craft skills course to take this course first.) | \$ 54.00 | 15 | 13= 9780134130989 | 5th | \$ 810.00 | |
| Masonry Level 1-One Book is for the Instructor. (DOE Code-NCCER02 NCCER Masonry - Level 1 (On The Secondary Cape List)) | \$ 69.00 | 15 | 13= 9780133754025 | 4th | \$ 1,035.00 | |
| NCCER Registration | Price Per Unit | Quantity | | | | |
| This is the cost of Credentialing a student with NCCER. This is a one time fee. | \$ 30.00 | 14 | | | \$ 420.00 | |
| OSHA Registration | Price Per Unit | Quantity | | | | |
| This is the cost of Credentialing a student for OSHA 10. (As discussed not on the CAPE List) | \$ 8.00 | 14 | | | \$ 112.00 | |
| Core Curricula/Masonry Instructor Cost | Price Per Hour. | Number of Hours for 2 Classes. | | | | |
| Instructor Pay | \$ 28.00 | 420 | | | \$ 11,760.00 | |
| OSHA Instructor Pay | Price Per Hour. | Number of Hours for 2 Classes. | | | | |
| Instructor Pay | \$ 28.00 | 20 | | | \$ 560.00 | |
| Total Needed to Conduct two 210 hour Masonry Courses. | | | | | \$ 16,943.09 | |

Triumph Funds 5 Week Fast Track CVD Training

| | Instructor Hours | Number of students per cohort | Instructor Fee @ \$28 per hour | 15 Cones @ \$20 per unit + shipping | \$145 Fuel & DEF per student | \$140 Tester Fee per student | Projected Expenses |
|---|-------------------------|--------------------------------------|---------------------------------------|--------------------------------------------|-----------------------------------------|-------------------------------------|---------------------------|
| 1 | 175 | 6 | \$ 4,971.05 | \$ 350.00 | \$ 870.00 | \$ 840.00 | \$ 7,031.05 |
| 2 | 175 | 6 | \$ 4,971.05 | 0 | \$ 870.00 | \$ 840.00 | \$ 6,681.05 |
| 3 | 175 | 6 | \$ 4,971.05 | 0 | \$ 870.00 | \$ 840.00 | \$ 6,681.05 |
| 4 | 175 | 6 | \$ 4,971.05 | 0 | \$ 870.00 | \$ 840.00 | \$ 6,681.05 |
| 5 | 175 | 6 | \$ 4,971.05 | 0 | \$ 870.00 | \$ 840.00 | \$ 6,681.05 |

| | | | | | |
|--------------------------------------|----|-----------------------------------------|---------|-----------------------|--------------|
| Projected Total # of students | 30 | Suggested Course Fee per student | \$1,100 | Total Expenses | \$ 33,755.25 |
|--------------------------------------|----|-----------------------------------------|---------|-----------------------|--------------|

Proposed Expenses \$ 33,755.25