

**Exhibit A**

**221 Locklin Tech Fast Tracj**

Budget

Estimated construction start date if applicable

Estimated education component start date if appli Q3 2020

	<b>Recruitment, Supplies &amp; Cert Fees</b>	<b>Certs Completed</b>	<b>Personel</b>	<b>Category #4</b>	<b>Total</b>
<b>Please change year # to actual year</b>					
<b>Project Total</b>					
Calendar Year 1	32,000.00	162,000.00	32,770.00	-	226,770.00
Calendar Year 2	-	-	-	-	-
Calendar Year 3	-	-	-	-	-
Calendar Year 4	-	-	-	-	-
Calendar Year 5	-	-	-	-	-
Calendar Year 6	-	-	-	-	-
Calendar Year 7	-	-	-	-	-
Calendar Year 8	-	-	-	-	-
Calendar Year 9	-	-	-	-	-
Calendar Year 10	-	-	-	-	-
Calendar Year 11	-	-	-	-	-
<b>Project Total</b>	<b>32,000.00</b>	<b>162,000.00</b>	<b>32,770.00</b>	<b>-</b>	<b>226,770.00</b>
<b>Triumph</b>					
Calendar Year 1	20,000.00	162,000.00			182,000.00
Calendar Year 2					-
Calendar Year 3					-
Calendar Year 4					-
Calendar Year 5					-
Calendar Year 6					-
Calendar Year 7					-
Calendar Year 8					-
Calendar Year 9					-
Calendar Year 10					-
Calendar Year 11					-
<b>Triumph Total</b>	<b>20,000.00</b>	<b>162,000.00</b>	<b>-</b>	<b>-</b>	<b>182,000.00</b>
<b>Grantee</b>					
Calendar Year 1	12,000.00		32,770.00		44,770.00
Calendar Year 2					-
Calendar Year 3					-
Calendar Year 4					-
Calendar Year 5					-
Calendar Year 6					-
Calendar Year 7					-
Calendar Year 8					-
Calendar Year 9					-
Calendar Year 10					-
Calendar Year 11					-
<b>Grantee Total</b>	<b>12,000.00</b>	<b>-</b>	<b>32,770.00</b>	<b>-</b>	<b>44,770.00</b>
<b>Match Source 1</b>					
Calendar Year 1					-
Calendar Year 2					-
Calendar Year 3					-
Calendar Year 4					-
Calendar Year 5					-