

Application Score Sheet

Proposed Project: Locklin Technical College/Santa Rosa County School District 221

Proposed Project/Program County: Santa Rosa

Board of County Commission Support:

Total Projected Project Cost: \$226,770

Match Provided: \$44,770

Triumph Funds Requested: \$182,000

Triumph Funds Recommended by Staff: \$182,000

Score: A

ROI: \$17.1 per dollar of Triumph cost

Economic Impact Score

The Santa Rosa School Board's Locklin Tech proposal has been made for funding under the Triumph Hurricane Michael Skilled Labor Recovery Fund program. It describes a set of CTE initiatives and expansions in HVAC and Electricity to be offered. Locklin Tech's request of up to \$182,000 would cover up to 36 CTE certificates including 10 students attaining two certificates each in HVAC and Pipefitting.

Locklin Tech proposes to provide \$44,770 in District funds to cover instruction, support, and management as match, bringing the total project value to \$226,770 if the school is able to draw down funds at the maximum allowable rate of \$4,500 per certification, with up to 20 percent of students earning two certifications during the funding period. If that were to be the case, Triumph would be providing 80 percent of the total value of the project.

At a reimbursement rate of \$4,500 per certification, the discounted total increase in household incomes expected from the program will be \$17.1 per dollar. For these reasons, staff rate this program "A" in terms of economics impact.

Project Summary (based on information provided by the applicant)

Santa Rosa County School District/Locklin Technical College is requesting a Triumph Gulf Coast, Inc., Hurricane Michael Skilled Labor Recovery Fund grant for up to \$182,000 from the 2020 funding cycle, May 1, 2020 through October 31, 2020. The project will address the need for skilled laborers in the occupational areas of HVAC and Pipefitting.

The proposed project is located on the campus of Locklin Technical College (LTC). Locklin Technical College is a long-term provider of construction related workforce education programs in Northwest Florida. Program participants will be trained in a construction related Career Pathway centered around credentials built to meet the employer's immediate workforce needs.

Through this proposal, LTC will up to 36 participants across the HVAC and Pipefitting occupational areas on an open enrollment basis during the designated 2020 funding cycle. The HVAC participants will have the opportunity to earn at least one of many valuable HVAC Excellence Employment Ready (ER) industry certifications. The Pipefitter participants will have the opportunity to earn the valuable National Center for Construction and Education Research (NCCER) CORE and Level I Pipefitting Industry Certifications.

The proposal blends a consistent, collaborative recruitment and outreach program utilizing highly qualified and certified instructors to provide direct hands on training in a technology rich, immersive environment. In addition, Career Specialists employed through LTC and support staff will facilitate a consistent and aggressive action plan of targeted and collaborative recruitment to include program participant diversification. This effort is expected to ensure a rapid and responsive pipeline of skilled and certified employees to aid in the economic recovery efforts of Northwest Florida.

Locklin Technical College will also partner with local organizations such as, CareerSource Escarosa, FloridaWest, and Santa Rosa Economic Development to market the program and to identify potential candidates. A partnership with Santa Rosa Chamber of Commerce will also be utilized to market the "Fast-Track Training Program."

Funding and Budget (as provided by the applicant)

Attached.

Exhibit A

221 Locklin Tech Fast Tracj

Budget

Estimated construction start date if applicable

Estimated education component start date if appli Q3 2020

	Recruitment, Supplies & Cert Fees	Certs Completed	Personel	Category #4	Total
Please change year # to actual year					
Project Total					
Calendar Year 1	32,000.00	162,000.00	32,770.00	-	226,770.00
Calendar Year 2	-	-	-	-	-
Calendar Year 3	-	-	-	-	-
Calendar Year 4	-	-	-	-	-
Calendar Year 5	-	-	-	-	-
Calendar Year 6	-	-	-	-	-
Calendar Year 7	-	-	-	-	-
Calendar Year 8	-	-	-	-	-
Calendar Year 9	-	-	-	-	-
Calendar Year 10	-	-	-	-	-
Calendar Year 11	-	-	-	-	-
Project Total	32,000.00	162,000.00	32,770.00	-	226,770.00
Triumph					
Calendar Year 1	20,000.00	162,000.00			182,000.00
Calendar Year 2					-
Calendar Year 3					-
Calendar Year 4					-
Calendar Year 5					-
Calendar Year 6					-
Calendar Year 7					-
Calendar Year 8					-
Calendar Year 9					-
Calendar Year 10					-
Calendar Year 11					-
Triumph Total	20,000.00	162,000.00	-	-	182,000.00
Grantee					
Calendar Year 1	12,000.00		32,770.00		44,770.00
Calendar Year 2					-
Calendar Year 3					-
Calendar Year 4					-
Calendar Year 5					-
Calendar Year 6					-
Calendar Year 7					-
Calendar Year 8					-
Calendar Year 9					-
Calendar Year 10					-
Calendar Year 11					-
Grantee Total	12,000.00	-	32,770.00	-	44,770.00
Match Source 1					
Calendar Year 1					-
Calendar Year 2					-
Calendar Year 3					-
Calendar Year 4					-
Calendar Year 5					-