

Application Score Sheet

Proposed Project: Okaloosa Technical College/Okaloosa School District, Triumph Gulf Coast Hurricane Michael Skilled Labor Recovery Fund (#222)

Proposed Project/Program County: Okaloosa

Board of County Commission Support:

Total Projected Project Cost: \$225,000

Match Provided: \$25,000

Triumph Funds Requested: \$200,000

Triumph Funds Recommended by Staff: \$200,000

Score: A

ROI: \$17.1 per dollar of Triumph cost

Economic Impact Analysis and Score

The Okaloosa County School Board (OCSB) proposal has been made for funding under the Triumph Hurricane Michael Skilled Labor Recovery Fund program. It describes a set of CTE initiatives and expansions in several programs to be offered by Okaloosa Technical College through its existing Building Trades and Construction Design Technology Program. Okaloosa's request of up to \$200,000 in Triumph funding would cover up to 40 certificates to be offered through an Accelerated Certifications in Construction and Electrical Labor (ACCEL) program. The letter introducing the ACCEL program notes that these certificates will be OSHA 10, OSHA 30, as well CAPE industry certifications in carpentry, electrician, HVAC, plumbing, or welding.

The OCSB proposes to provide \$25,000 as match, bringing the total project value to \$225,000 if all funding is able to be drawn down at the maximum allowable rate of \$4,500 per certification. If that were to be the case, Triumph would be providing 89 percent of the total value of the project.

At a reimbursement rate of \$4,500 per certification, the discounted total increase in household incomes expected from the program will be \$17.1 per dollar of Triumph cost. For these reasons, staff rate this program "A" in terms of economic impact.

Project Summary (based on information provided by the applicant)

Okaloosa Technical College/Okaloosa School District is requesting a grant of up to \$200,000 from the Triumph Gulf Coast Hurricane Michael Skilled Labor Recovery Fund for fast tracked certification in the building trades program including areas: Electrician, HVAC, or Plumbing.

This project at Okaloosa Technical College will run during the fall of 2020. The students will be recruited and will sign an intent to work in the critical area of need upon completion of the program.

The Accelerated Certifications in Construction and Electrical Labor (A.C.C.E.L.) program will offer the fast track program to certify new and existing laborers in Construction, HVAC,

Plumbing, and Electrical through the existing Building Trades and Construction Design Technology Program. The A.C.C.E.L. program will offer students opportunities to earn OSHA 10, OSHA 30, and CAPE industry certifications which will serve up to 40 students, supported by the educators and industry experts from Okaloosa Technical College.

Funding and Budget (as provided by the applicant)

Attached.

Exhibit A
222 Okaloosa Tech

Budget
 Estimated construction start date if applicable
 Estimated education component start date if appli Q3 2020

	Recruitment, Supplies & Cert Fees	Certs Completed	Personel	Category #4	Total
Please change year # to actual year					
Project Total					
Calendar Year 1	45,000.00	180,000.00	-	-	225,000.00
Calendar Year 2	-	-	-	-	-
Calendar Year 3	-	-	-	-	-
Calendar Year 4	-	-	-	-	-
Calendar Year 5	-	-	-	-	-
Calendar Year 6	-	-	-	-	-
Calendar Year 7	-	-	-	-	-
Calendar Year 8	-	-	-	-	-
Calendar Year 9	-	-	-	-	-
Calendar Year 10	-	-	-	-	-
Calendar Year 11	-	-	-	-	-
Project Total	45,000.00	180,000.00	-	-	225,000.00
Triumph					
Calendar Year 1	20,000.00	180,000.00	-	-	200,000.00
Calendar Year 2	-	-	-	-	-
Calendar Year 3	-	-	-	-	-
Calendar Year 4	-	-	-	-	-
Calendar Year 5	-	-	-	-	-
Calendar Year 6	-	-	-	-	-
Calendar Year 7	-	-	-	-	-
Calendar Year 8	-	-	-	-	-
Calendar Year 9	-	-	-	-	-
Calendar Year 10	-	-	-	-	-
Calendar Year 11	-	-	-	-	-
Triumph Total	20,000.00	180,000.00	-	-	200,000.00
Grantee					
Calendar Year 1	25,000.00	-	-	-	25,000.00
Calendar Year 2	-	-	-	-	-
Calendar Year 3	-	-	-	-	-
Calendar Year 4	-	-	-	-	-
Calendar Year 5	-	-	-	-	-
Calendar Year 6	-	-	-	-	-
Calendar Year 7	-	-	-	-	-
Calendar Year 8	-	-	-	-	-
Calendar Year 9	-	-	-	-	-
Calendar Year 10	-	-	-	-	-
Calendar Year 11	-	-	-	-	-
Grantee Total	25,000.00	-	-	-	25,000.00
Match Source 1					
Calendar Year 1	-	-	-	-	-
Calendar Year 2	-	-	-	-	-
Calendar Year 3	-	-	-	-	-
Calendar Year 4	-	-	-	-	-
Calendar Year 5	-	-	-	-	-