



PORT PANAMA CITY

Funding and Budget (as provided by the applicant)

5. Please provide a Project/Program Budget. Include all applicable costs and other funding sources available to support the proposal.

A. Project/Program Costs:

Example Costs (Note: Not exhaustive list of possible Cost categories.)

Road Construction: \$1,397,000
Reconstruction:
Design & Engineering: \$576,000
Land Acquisition:
Land Improvement: \$5,446,221
Equipment Supplies:
Salaries:
Other (specify):

Total Project Costs: \$7,419,221

B. Other Project Funding Sources:

Example Funding Sources (Note: Not an exhaustive list of possible Funding Sources.)

Port Authority \$ 4,275,085
Private Sources \$
Other (FDOT) \$ 144,136

Total Other Funding \$4,419,221

Total Amount Requested: \$3,000,000

Note: The total amount requested must equal the difference between the costs in 3A. and the other project funding sources in 3.B.