

Exhibit A
229 TCC Fast Track

Budget
 Estimated construction start date if applicable
 Estimated education component start date if appli Q3 2020

| | Recruitment, Supplies & Cert Fees | Certs Completed | Personel | Category #4 | Total |
|--|---|--------------------|----------|-------------|-------------------|
| Please change year # to actual year | | | | | |
| Project Total | | | | | |
| Calendar Year 1 | 42,500.00 | 256,500.00 | - | - | 299,000.00 |
| Calendar Year 2 | - | - | - | - | - |
| Calendar Year 3 | - | - | - | - | - |
| Calendar Year 4 | - | - | - | - | - |
| Calendar Year 5 | - | - | - | - | - |
| Calendar Year 6 | - | - | - | - | - |
| Calendar Year 7 | - | - | - | - | - |
| Calendar Year 8 | - | - | - | - | - |
| Calendar Year 9 | - | - | - | - | - |
| Calendar Year 10 | - | - | - | - | - |
| Calendar Year 11 | - | - | - | - | - |
| Project Total | 42,500.00 | 256,500.00 | - | - | 299,000.00 |
| Triumph | | | | | |
| Calendar Year 1 | 20,000.00 | 256,500.00 | - | - | 276,500.00 |
| Calendar Year 2 | - | - | - | - | - |
| Calendar Year 3 | - | - | - | - | - |
| Calendar Year 4 | - | - | - | - | - |
| Calendar Year 5 | - | - | - | - | - |
| Calendar Year 6 | - | - | - | - | - |
| Calendar Year 7 | - | - | - | - | - |
| Calendar Year 8 | - | - | - | - | - |
| Calendar Year 9 | - | - | - | - | - |
| Calendar Year 10 | - | - | - | - | - |
| Calendar Year 11 | - | - | - | - | - |
| Triumph Total | 20,000.00 | 256,500.00 | - | - | 276,500.00 |
| Grantee | | | | | |
| Calendar Year 1 | 22,500.00 | - | - | - | 22,500.00 |
| Calendar Year 2 | - | - | - | - | - |
| Calendar Year 3 | - | - | - | - | - |
| Calendar Year 4 | - | - | - | - | - |
| Calendar Year 5 | - | - | - | - | - |
| Calendar Year 6 | - | - | - | - | - |
| Calendar Year 7 | - | - | - | - | - |
| Calendar Year 8 | - | - | - | - | - |
| Calendar Year 9 | - | - | - | - | - |
| Calendar Year 10 | - | - | - | - | - |
| Calendar Year 11 | - | - | - | - | - |
| Grantee Total | 22,500.00 | - | - | - | 22,500.00 |
| Match Source 1 | | | | | |
| Calendar Year 1 | - | - | - | - | - |
| Calendar Year 2 | - | - | - | - | - |
| Calendar Year 3 | - | - | - | - | - |
| Calendar Year 4 | - | - | - | - | - |
| Calendar Year 5 | - | - | - | - | - |