

## **Application Score Sheet**

Proposed Project: Tallahassee Community College, Crawfordville Campus, CoVid-19  
Infrastructure and Logistics Fast Track (229)  
Proposed Project/Program County: Wakulla  
Board of County Commission Support:

Total Projected Project Cost: \$299,000  
Match Provided: \$22,500  
Triumph Funds Requested: \$276,500  
Triumph Funds Recommended by Staff: \$276,500

Score: A  
ROI: \$17.1 per dollar of Triumph cost

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### **Economic Analysis and Score**

The Tallahassee Community College (TCC) proposal has been made for funding under the Triumph Covid-19 Logistics and Infrastructure Fund program. It describes a set of CTE initiatives including Commercial Drivers Licenses (CDL) and NCCER Masonry to be offered at a location in Wakulla. TCC's request of up to \$276,500 would cover up to up to 14 students receiving up to 42 NCCER Certificates in Masonry and up to 15 Certificates in Commercial Drivers Licenses.

TTC proposes to provide \$22,500 in college funds as match, bringing the total project value to up to 299,000.

At a reimbursement rate of \$4,500 per certification, the discounted total increase in household incomes expected from the program will be \$17.1 per dollar of Triumph cost. For these reasons, staff rate this program "A" in terms of economic impact.

### **Project Summary (based on information provided by the applicant)**

Tallahassee Community College is requesting a Triumph Gulf Coast, Inc., CoVid-19 Infrastructure and Logistics Fast Track Training Grant of up to \$276,500. The project will provide NCCER Masonry industry certifications and Commercial Drivers Licenses (CDL) in the Triumph region.

Under this project the College will create two different programs in Wakulla County. The first program will be a Masonry program where students will earn up to three different certificates. The second program will be a Commercial Vehicle Driving program, where students will earn their CDL certification.

The training identified is in demand locally, regionally and nationally and will offer individuals an opportunity to immediately connect with employment. The skills being taught are essential to our workforce thus reducing the risk that these individuals would be impacted due to economic emergencies such as COVID-19. The training has the potential for those who desire to return and receive additional training and credentials (i.e. stackable) to support their continued progression and promotion in the workforce.

Number of students projected to be trained:

- Masonry – up to 14 students will earn 3 certifications – OSHA, CORE and Level 1
- Commercial Vehicle Driving – up to 15 students will earn their CDL industry certification

**Funding and Budget (as provided by the applicant)**

Attached.

**Exhibit A**  
**229 TCC Fast Track**

Budget  
 Estimated construction start date if applicable  
 Estimated education component start date if appli Q3 2020

	Recruitment, Supplies & Cert Fees	Certs Completed	Personel	Category #4	Total
<b>Please change year # to actual year</b>					
<b>Project Total</b>					
Calendar Year 1	42,500.00	256,500.00	-	-	299,000.00
Calendar Year 2	-	-	-	-	-
Calendar Year 3	-	-	-	-	-
Calendar Year 4	-	-	-	-	-
Calendar Year 5	-	-	-	-	-
Calendar Year 6	-	-	-	-	-
Calendar Year 7	-	-	-	-	-
Calendar Year 8	-	-	-	-	-
Calendar Year 9	-	-	-	-	-
Calendar Year 10	-	-	-	-	-
Calendar Year 11	-	-	-	-	-
<b>Project Total</b>	<b>42,500.00</b>	<b>256,500.00</b>	<b>-</b>	<b>-</b>	<b>299,000.00</b>
<b>Triumph</b>					
Calendar Year 1	20,000.00	256,500.00	-	-	276,500.00
Calendar Year 2	-	-	-	-	-
Calendar Year 3	-	-	-	-	-
Calendar Year 4	-	-	-	-	-
Calendar Year 5	-	-	-	-	-
Calendar Year 6	-	-	-	-	-
Calendar Year 7	-	-	-	-	-
Calendar Year 8	-	-	-	-	-
Calendar Year 9	-	-	-	-	-
Calendar Year 10	-	-	-	-	-
Calendar Year 11	-	-	-	-	-
<b>Triumph Total</b>	<b>20,000.00</b>	<b>256,500.00</b>	<b>-</b>	<b>-</b>	<b>276,500.00</b>
<b>Grantee</b>					
Calendar Year 1	22,500.00	-	-	-	22,500.00
Calendar Year 2	-	-	-	-	-
Calendar Year 3	-	-	-	-	-
Calendar Year 4	-	-	-	-	-
Calendar Year 5	-	-	-	-	-
Calendar Year 6	-	-	-	-	-
Calendar Year 7	-	-	-	-	-
Calendar Year 8	-	-	-	-	-
Calendar Year 9	-	-	-	-	-
Calendar Year 10	-	-	-	-	-
Calendar Year 11	-	-	-	-	-
<b>Grantee Total</b>	<b>22,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,500.00</b>
<b>Match Source 1</b>					
Calendar Year 1	-	-	-	-	-
Calendar Year 2	-	-	-	-	-
Calendar Year 3	-	-	-	-	-
Calendar Year 4	-	-	-	-	-
Calendar Year 5	-	-	-	-	-