

**Program Administrator Report
Triumph Gulf Coast Board Meeting
August 13, 2020**

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of projects and the accompanying requests for funds and compliance activities.

Staff also continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

The Auditor General has begun their annual review and staff continues to answer their request for information.

Pre-Applications

As of Friday, August 7, 2020, Triumph Gulf Coast had received 234 Pre-Applications and Applications totaling \$1,762,632,487 in requests. 7 Pre-applications were received between June 12, 2020 and August 7 totaling \$25,696,628 . Staff recommend the following as eligible:

230 Walton County School District, IT and Healthcare Certification Program	\$3,846,000	Walton
231 Northwest Florida Beaches International Airport, Project Gator	\$5,000,000	Bay
232 Northwest FL State College, GED Plus Program	\$793,560	Okaloosa
233 IHMC, Center for Human Healthspan, Resilience and Performance	\$5,000,000	Escambia
234 Walton Economic Development Alliance, Woodlawn Industrial Park	\$471,500	Walton
236 Franklin County Schools, Career and Technical Training, Phase III	\$6,585,568	Franklin

Applications

As of Friday, August 7, 2020, Triumph Gulf Coast had received 93 Applications totaling \$651,268,657 in requests.

New Application received June 12,2020 – August 7, 2020

206 AMIkids Panama City Marine Institute, STEM Certificate Program	\$1,737,500.00	Bay
230 Walton County School District, IT and Healthcare Certification Program	\$3,846,000	Walton
231Northwest Florida Beaches International Airport, Project Gator	\$5,000,000	Bay

Triumph staff proposes that the Board Approve Grant Award Agreements with:

202 Gulf Coast State College, Emergency Management and Communications	\$5,094,750
215 Wakulla School District/Lively Technical College, Airframe & Powerplant	\$3,250,000

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate Grant Agreements with:

217 AMIkids Pensacola Inc., Workforce Development Program	\$408,000
227 Panama City Port Authority, Intermodal Distribution Center Expansion	\$3,000,000

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate Term Sheets with:

206 AMIkids Panama City Marine Institute, STEM Certificate Program	\$1,737,500	Bay
231Northwest Florida Beaches International Airport, Project Gator	\$4,780,800	Bay

Workforce/Education Project Quarterly Reviews

- 98 Walton County Sheriff Vocational/Technical Training Program
- 143 Bay County School District, Haney HVAC
- 148 Gulf County School District, Agri-Science Program Expansion
- 153 Gulf County School District, Unmanned Systems
- 157 Franklin County School District, Career and Technical Training, Phase 1
- 180 Gulf County School District, Wewahitchka High School Welding Program
- 198 Wakulla County School Board, UAV / VSO Certification Program
- 200 Franklin County School District, Career and Technical Training, Phase 2
- 207 Gulf Coast State College, Nursing
- 210 Gulf Coast State College, UAS Boot Camp