

FRANKLIN COUNTY

REPLY TO:
BOARD OF COUNTY COMMISSIONERS
33 MARKET STREET, SUITE 203
APALACHICOLA, FL 32320
(850) 653-8861, EXT. 100
(850) 653-4795 FAX



REPLY TO:
PLANNING & BUILDING DEPARTMENT
34 FORBES STREET, SUITE 1
APALACHICOLA, FL 32320
(850) 653-9783
(850) 653-9799 FAX

September 1, 2020

Dear Chairman Don Gaetz,

Franklin County would like to make the following updates to the application for Proposal #191 – Franklin County BOCC – Apalachicola Regional Airport Fuel System Upgrade:

The county will provide \$25,000 in matching funds. Those funds will be used for a planning task in the task order that will need to be performed before the design can begin. This task will define the performance of the fuel farm, tank sizes, hose and reel specs, pollution control, etc.

The current FDOT project to construct a new commercial access road to its hangars and additional taxiway and utility infrastructure to accommodate future industrial park development at the airport provides an additional \$1,200,000 in matching funds for the project. This project is ongoing and should be complete by the end of this year.

While FDOT has further work projects valued at approximately \$1,879,700 in its five year plan for the Apalachicola Regional Airport to support this proposal, it does not seem prudent to count them as match at this time due to the uncertain budget situation in the state as a result of COVID-19.

While mobile fuel equipment discussed in the original application is not considered in this update as match due to issues related to valuation of the vehicles, the equipment will be utilized in the implementation of project.

The Franklin County Board of County Commissioners appreciates the effort the TRIUMPH Board and staff have expended in working with Franklin County on this project. If there any additional questions, please feel free to contact Alan Pierce at 850-653-5727.

Sincerely,


Michael Moron
Franklin County Coordinator

RICKY D. JONES
DISTRICT ONE

BERT BOLDT
DISTRICT TWO

NOAH LOCKLEY, JR.
DISTRICT THREE

JOSEPH PARRISH
DISTRICT FOUR

WILLIAM MASSEY
DISTRICT FIVE

Exhibit A

Project # 191, Airport Fuel Delivery System Upgrade

Budget \$2,284,000.00
 Estimated construction start date if applicable 2021
 Estimated education component start date if applicable

		Design and Construction	Category 2	Category 3	Category 4	Total
Project Total						
	2020	1,200,000.00	-	-	-	1,200,000.00
	2021	1,084,000.00	-	-	-	1,084,000.00
	2022	-	-	-	-	-
Calendar Year 4		-	-	-	-	-
Calendar Year 5		-	-	-	-	-
Calendar Year 6		-	-	-	-	-
Calendar Year 7		-	-	-	-	-
Calendar Year 8		-	-	-	-	-
Calendar Year 9		-	-	-	-	-
Calendar Year 10		-	-	-	-	-
Calendar Year 11		-	-	-	-	-
Project Total		2,284,000.00	-	-	-	2,284,000.00

Triumph						
	2020					-
	2021	1,059,000.00				1,059,000.00
	2022					-
Calendar Year 4						-
Calendar Year 5						-
Calendar Year 6						-
Calendar Year 7						-
Calendar Year 8						-
Calendar Year 9						-
Calendar Year 10						-
Calendar Year 11						-
Triumph Total		1,059,000.00	-	-	-	1,059,000.00

Grantee						
	2020					-
	2021	25,000.00				25,000.00
	2022					-
Calendar Year 4						-
Calendar Year 5						-
Calendar Year 6						-
Calendar Year 7						-
Calendar Year 8						-
Calendar Year 9						-
Calendar Year 10						-
Calendar Year 11						-
Grantee Total		25,000.00	-	-	-	25,000.00

FDOT						
	2020	1,200,000.00				1,200,000.00
Calendar Year 2						-
Calendar Year 3						-
Calendar Year 4						-
Calendar Year 5						-
Calendar Year 6						-
Calendar Year 7						-
Calendar Year 8						-

Calendar Year 9					-
Calendar Year 10					-
Calendar Year 11					-
Match Source 1 Total	1,200,000.00	-	-	-	1,200,000.00

Match Source 2					
Calendar Year 1					-
Calendar Year 2					-
Calendar Year 3					-
Calendar Year 4					-
Calendar Year 5					-
Calendar Year 6					-
Calendar Year 7					-
Calendar Year 8					-
Calendar Year 9					-
Calendar Year 10					-
Calendar Year 11					-
Match Source 2 Total	-	-	-	-	-