Program Administrator Report AMENDED
Triumph Gulf Coast Board Meeting
September 24, 2020

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of projects and the accompanying requests for funds and compliance activities.

Staff also continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

The Auditor General has begun their annual review and staff continues to answer their request for information.

Pre-Applications

As of Friday, September 18, 2020, Triumph Gulf Coast had received 238 Pre-Applications and Applications totaling $1,784,858,842 in requests. 4 Pre-applications were received between August 7, 2020 and September 18, 2020 totaling $22,226,355.

Staff recommend the following as eligible:

237 Port St. Joe Port Authority, Dredging of Shipping Channel	$15,000,000	Gulf
238 Okaloosa School District, Increasing Technology Capacity in CTE Labs	$262,185.44	Okaloosa
240 Santa Rosa County BOCC, Santa Rosa Industrial Park East	$6,000,000	Santa Rosa

And as ineligible:

239 Northwest Florida Supercomputer Research Group, Operation of Supercomputers	$964,170	Walton

Applications

As of Friday, September 18, 2020, Triumph Gulf Coast had received 94 Applications totaling $657,268,657 in requests.

New Application received August 7, 2020 – September 18, 2020

240 Santa Rosa County BOCC, Santa Rosa Industrial Park East	$6,000,000	Santa Rosa

Triumph staff proposes that the Board Approve Grant Award Agreements with:

191 Franklin BOCC, Apalachicola Regional Airport Fuel System Upgrade	$1,059,000	Franklin
209 Santa Rosa BOCC, Project Lionheart	$3,484,728	Santa Rosa
217 AMIKids Pensacola, Inc.	$408,000	Escambia
227 Panama City Port Authority, IDC Expansion	$3,000,000	Bay

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate Grant Agreements with:

~~206 AMIkids Panama City Marine Institute, STEM Certificate Program~~	~~$1,737,500~~	~~Bay~~

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate Term Sheets with:

167 Tallahassee Community College/WEI, Drone	$1,959,382	Wakulla
240 Santa Rosa BOCC, Santa Rosa Industrial Park East (SRIPE)	$6,000,000	Santa Rosa

Q2 Construction Report

Staff reviewed and approved construction bid documents, contracts, change orders and or task orders for:

29 Wakulla School District, CTE
43 Okaloosa BOCC, HWY 90 East Sewer and Water Expansion
49 Port Panama City, East Terminal
72 Santa Rosa BOCC, Whiting
157 Franklin School Board, Phase 1
187 NWFSC, Walton Works