# Program Administrator Report Triumph Gulf Coast Board Meeting January 27, 2021

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 37 active projects, with one project completed, totaling over \$248,000,000. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis.

Staff also continue to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

The Auditor General's review is nearing completion.

# **Pre-Applications**

As of Friday January 22, 2021, Triumph Gulf Coast had received 242 Pre-Applications totaling \$1,788,961,669 in requests. Two Pre-Applications were received between December 14, 2020 and January 22, 2021.

243 Okaloosa Co School District, AI in Logistics and Distribution, \$828,000	Okaloosa
244 Bay District Schools, Thunderbird Tech Program, \$155,432	Bay

Staff recommends Pre-Applications 243 and 244 as eligible.

# **Applications**

As of Friday, January 22, 2021, Triumph Gulf Coast had received 96 Applications totaling \$658,599,752 in requests.

#### Triumph staff proposes that the Board approve the final agreement with:

230 Walton County School District	\$3,846,000	Walton
	1 - 7	

# Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Grant Agreement with:

233 IHMC, Center for Human Healthspan, Resilience and Performance \$6,078,795 Escambia

#### **COVID-19 Amendment**

Staff has reviewed and recommends accepting the following request to extend dates in a grant award agreement due to COVID-19 delays and anticipated delays:

200 Franklin School Board, Career and Tech Education Phase 2

## January 2021 Project Status Snapshot

Staff has developed a new project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project.

# December 2020 – January 2021 Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report and Site Visit reports provided by Mr. Randy Lewis for details.

# **Grantee Information**

Grantee \_\_Franklin County Schools \_\_\_\_\_\_ Project Name & Number \_\_Environmental Career Technical Training # 200 \_\_\_\_\_\_ Date \_\_\_January 19, 2021 \_\_\_\_\_\_ Contact Information Primary Contact: \_\_Jennifer Moses Leach \_\_\_\_\_\_ Title: \_Director of Curriculum & Instruction \_\_\_\_\_\_ Mailing Address: \_85 School Rd, Eastpoint, FL 32328 \_\_\_\_\_\_ Phone: \_\_850-670-2810 ext 4142 \_\_\_\_\_\_ Email: \_\_jmoses@franklincountyschools.org \_\_\_\_\_\_ Secondary Contact: David Hughes

 CTE Coordinator

 Mailing Address: \_85 School Rd, Eastpoint, FL 32328

 Phone: \_\_850-670-2810 ext 4125

 Email: \_\_dhughes@franklincountyschools.org

#### Please provide the following information

(i) A summary description of the amendment request, including length of time extension being requested for metrics and/or project completion deadline.

We are requesting a six month extension on the certification requirements on Project #200 due to Covid-19.
(ii) Please fill out the attached *Budget and Project Account Worksheet* with the anticipated new calendar year use of grant funds. Additionally, please upload this worksheet to your Smartsheet *Amended Budget* line.

(iii) Any additional information or attachments to be considered for this Agreement Budget Request.

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Signature of Authorized Grant Representative

#### **DEADLINE EXTENSION REQUEST**

Name of Grant Award Recipient: \_\_Franklin County Schools \_\_\_\_\_ ("Grantee") Project #\_\_200\_\_ Date of Grant Award Agreement between Grantee and Triumph Gulf Coast, Inc. ("Triumph"): \_\_Nov 20, 2019\_\_\_\_\_ (the "Agreement")

Due to impacts of the COVID-19 pandemic, the undersigned Grantee hereby requests that the following deadlines contained in the Agreement be extended:

Applicable Section of the Agreement	Brief Description of to What Matter the Deadline Applies	Requested Extension Date
8.3 (a)	125 VSO certs	Dec 2025
8.3 (a)	125 UAS certs	Dec 2025
8.3 (a)	12 EKG certs	_Dec 2025
8.3 (a)	12 CNA certs	Dec 2025
8.3 (a)	_12 EMR	Dec 2025
8.3 (a)	124 4th/5th grade digital tool certs	Dec 2025

Brief explanation of the need for the extension(s) (attach additional information, if necessary):

\_\_\_Due to Covid-19 and school closures, our students did not have the opportunity to finish courses or test as they should have in order to meet these requirements.

By signing below, Grantee acknowledges and agrees that (i) Grantee shall provide to Triumph such additional information as requested by Triumph evidencing the need for the requested extension(s), and Grantee's failure to provide such information may result in a denial of the above requested extension(s), and (ii) if, and only if, Triumph approves all or any of the requested extension(s) by signing below, this Deadline Extension Request shall constitute an amendment to the Agreement effective as of the date signed by Triumph.

Name of Grant Award Recipient: Franklin County Schools	Date: Jan 19, 2021
By: Amit Moses Leach	
Print Name: Jennifer Moses Leach	_
Title: Director of Curriculum & Instruction	

APPROVAL BY TRIUMPH

Check One:

\_ Triumph hereby approves all of the foregoing deadline extensions.

Triumph hereby approves all of the foregoing deadline extensions EXCEPT:

Triumph Gulf Coast, Inc., a Florida not-for-profit corporation

Date: \_\_\_\_\_, 2020

By:	
Name:	
Title:	

			Construction	Construction	Construction	Construction	Metrics	Metrics	Metrics	Metrics
#	Grantee	Project Name	Ahead	On Track	Delayed	Completed	Ahead	On Track	Delayed	Completed
Infrast	ucture, Ad Valorem & Marketing	Grants								
43	Okaloosa County	Hwy 90 East Water and Sewer Expansion*		х				N/A		
46	Okaloosa County	Southwest Crestview Bypass*		Х			Х			
49	Panama City Port Authority	Port Panama City Eastern Terminal		Х				Х		
72	Santa Rosa County	Whiting Aviation Park		Х				N/A		
120	City of Pensacola	Comm. Aircraft Maintenance Campus*		Х				N/A		
185	City of Panama City	Panama City Industrial Complex		Х				N/A		
190	Walton BOCC	US 331 Infrastructure*		Х				N/A		
191	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade		Х				N/A		
209	Santa Rosa County BOCC	Project Lionheart		Х				N/A		
227	Panama City Port Authority	Intermodal Distribution Center Expansion		Х				N/A		
240	Santa Rosa County BOCC	Santa Rosa Industrial Park East (SRIPE)		Х				N/A		
186	Gulf County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None						Х
189	Bay County Board of County Commissio	Hurricane Michael Recovery Ad Valorem Request		None				Х		
213	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing		None				Х		
Workf	rorce/Education Grants									
	Wakulla County School Board	Career and Technical Education Center*		х			х			
	FSU Marine Lab	Apalachicola Bay System Initiative*		X			~	Х		
	Walton County Sheriff/ECTC	Vocational/Technical Training Program*		X	Х			^	х	
	Bay District Schools	HVAC*		~	~	х	х		X	
	Gulf District Schools	Agri-Science Program Expansion*		None		A	~		х	
-	Gulf County School District	Unmanned Systems*		None					X	
	Franklin County School District	Career and Technical Training, Phase I		None				Х	~	
	Gulf County School District	WHS Welding Program*		X				~	Х	
	Wakulla County School Board	UAS/VSO Certification Program*		None				Х	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
	Northwest Florida State College	Walton Works Training Center of Excellence*		X			Х			
	Franklin County School District	Career and Technical Training, Phase II		X					Х	
		Tech Center for Emergency Response and Comms		None				Х		
	AMIkids Panama City Marine Institute	STEM AND BUSINESS ENTREPRENEURSHIP LABS		None				N/A		
	Gulf Coast State College - Gulf/Franklin				х			,	Х	
	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military		None				Х		
	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program		None				N/A		
216	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant		None			Х			
	AMIkids Pensacola Inc.	AMIkids Pensacola Workforce Development Program		None				Х		
	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund		None				Х		
	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund		None				Х		
	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund		None				Х		
		Hurricane Michael Skilled Labor Recovery Fund		None				Х		
	Pensacola State College	Infrastructure and Logistics Training Fund		None				Х		
229	Tallahassee Community College	Infrastructure and Logistics Training Fund		None				Х		
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	* 6 month COVID Extention Granted					ł				
	N/A - Not Applicable (Metrics not due a	at this time)								

RANDY LEWIS, AIA ARCHITECT/TRIUMPH G.C. CONSULTANT NCARB CERTIFICATION: 66743 FLORIDA REGISTERED ARCHITECT 11582 211 JOHN KNOX RD. #106, TALLAHASSEE FL 32303 randylewisaia@gmail.com

Construction Items Reviewed Dec. 17, 2020- Jan.26, 2021 for Jan. 27 Board

Meeting 98 Walton County Sheriff Office/Emerald Coast Technical College

• Conference call with Jill Smith, Walton Schools and Cori; regarding construction budget and construction changes for the ECTC portion of the project.

187 Northwest Florida State College, Walton Works

- Numerous POs for changes in work and fees reviewed. Requested G-701 Change Order forms and A/E additional service requests.
- Reviewed construction project completion schedule and document request with Samuel Renfroe, NWFSC.

185 City of Panama City/Eastern Ship Building Group

- Reviewed crane purchase justification request.
- Reviewed Phase 1 Bulkhead Addendum 5, bid packages, results, Design Build Criteria Engineer bid evaluation and award recommendation letter, and ITB with Design Build Criteria Package.

207 Gulf Coast State College Gulf/Franklin Campus Nursing Simulation Center

• Electrical Contract Document plans reviewed; requested and reviewed ITB and non-tech bid documents.

29Wakulla School Board Career and Tech

• School Bus Maintenance Project and HVAC Workshop construction schedule review with Facilities Director.

230 Proposal- Walton County School District- IT and Healthcare Certif. Program

• Review Change Order Threshold for Grant Agreement

Project Status Update Report, Jan. 2021, review and comment