

**Program Administrator Report
Triumph Gulf Coast Board Meeting
January 27, 2021**

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 37 active projects, with one project completed, totaling over \$248,000,000. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis.

Staff also continue to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

The Auditor General’s review is nearing completion.

Pre-Applications

As of Friday January 22, 2021, Triumph Gulf Coast had received 242 Pre-Applications totaling \$1,788,961,669 in requests. Two Pre-Applications were received between December 14, 2020 and January 22, 2021.

243 Okaloosa Co School District, AI in Logistics and Distribution, \$828,000	Okaloosa
244 Bay District Schools, Thunderbird Tech Program, \$155,432	Bay

Staff recommends Pre-Applications 243 and 244 as eligible.

Applications

As of Friday, January 22, 2021, Triumph Gulf Coast had received 96 Applications totaling \$658,599,752 in requests.

Triumph staff proposes that the Board approve the final agreement with:

230 Walton County School District	\$3,846,000	Walton
-----------------------------------	-------------	--------

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Grant Agreement with:

233 IHMC, Center for Human Healthspan, Resilience and Performance	\$6,078,795	Escambia
---	-------------	----------

COVID-19 Amendment

Staff has reviewed and recommends accepting the following request to extend dates in a grant award agreement due to COVID-19 delays and anticipated delays:

200 Franklin School Board, Career and Tech Education Phase 2

January 2021 Project Status Snapshot

Staff has developed a new project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project.

December 2020 – January 2021 Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report and Site Visit reports provided by Mr. Randy Lewis for details.

Grantee Information

Grantee Franklin County Schools

Project Name & Number Environmental Career Technical Training # 200

Date January 19, 2021

Contact Information

Primary Contact: Jennifer Moses Leach

Title: Director of Curriculum & Instruction

Mailing Address: 85 School Rd, Eastpoint, FL 32328

Phone: 850-670-2810 ext 4142

Email: jmoses@franklincountyschools.org

Secondary Contact: David Hughes

Title: CTE Coordinator

Mailing Address: 85 School Rd, Eastpoint, FL 32328

Phone: 850-670-2810 ext 4125

Email: dhughes@franklincountyschools.org

Please provide the following information

(i) A summary description of the amendment request, including length of time extension being requested for metrics and/or project completion deadline.

We are requesting a six month extension on the certification requirements on Project #200 due to Covid-19.

(ii) Please fill out the attached *Budget and Project Account Worksheet* with the anticipated new calendar year use of grant funds. Additionally, please upload this worksheet to your Smartsheet *Amended Budget* line.

(iii) Any additional information or attachments to be considered for this Agreement Budget Request.

Signature of Authorized Grant Representative

DEADLINE EXTENSION REQUEST

Name of Grant Award Recipient: Franklin County Schools ("Grantee")

Project # 200

Date of Grant Award Agreement between Grantee and

Triumph Gulf Coast, Inc. ("Triumph"): Nov 20, 2019 (the "Agreement")

Due to impacts of the COVID-19 pandemic, the undersigned Grantee hereby requests that the following deadlines contained in the Agreement be extended:

Applicable Section of the Agreement	Brief Description of to What Matter the Deadline Applies	Requested Extension Date
<u>8.3 (a)</u>	<u>125 VSO certs</u>	<u>Dec 2025</u>
<u>8.3 (a)</u>	<u>125 UAS certs</u>	<u>Dec 2025</u>
<u>8.3 (a)</u>	<u>12 EKG certs</u>	<u>Dec 2025</u>
<u>8.3 (a)</u>	<u>12 CNA certs</u>	<u>Dec 2025</u>
<u>8.3 (a)</u>	<u>12 EMR</u>	<u>Dec 2025</u>
<u>8.3 (a)</u>	<u>124 4th/5th grade digital tool certs</u>	<u>Dec 2025</u>

Brief explanation of the need for the extension(s) (attach additional information, if necessary):

Due to Covid-19 and school closures, our students did not have the opportunity to finish courses or test as they should have in order to meet these requirements.

By signing below, Grantee acknowledges and agrees that (i) Grantee shall provide to Triumph such additional information as requested by Triumph evidencing the need for the requested extension(s), and Grantee's failure to provide such information may result in a denial of the above requested extension(s), and (ii) if, and only if, Triumph approves all or any of the requested extension(s) by signing below, this Deadline Extension Request shall constitute an amendment to the Agreement effective as of the date signed by Triumph.

Name of Grant Award Recipient: Franklin County Schools Date: Jan 19, 2021

By: Jennifer Moses Leach

Print Name: Jennifer Moses Leach

Title: Director of Curriculum & Instruction

APPROVAL BY TRIUMPH

Check One:

 Triumph hereby approves all of the foregoing deadline extensions.

 Triumph hereby approves all of the foregoing deadline extensions EXCEPT: _____

Triumph Gulf Coast, Inc.,
a Florida not-for-profit corporation

Date: _____, 2020

By: _____
Name: _____
Title: _____

RANDY LEWIS, AIA
ARCHITECT/TRIUMPH G.C. CONSULTANT
NCARB CERTIFICATION: 66743
FLORIDA REGISTERED ARCHITECT 11582
211 JOHN KNOX RD. #106, TALLAHASSEE FL 32303
randylewisaia@gmail.com

Construction Items Reviewed Dec. 17, 2020- Jan.26, 2021 for Jan. 27 Board

Meeting 98 Walton County Sheriff Office/Emerald Coast Technical College

- Conference call with Jill Smith, Walton Schools and Cori; regarding construction budget and construction changes for the ECTC portion of the project.

187 Northwest Florida State College, Walton Works

- Numerous POs for changes in work and fees reviewed. Requested G-701 Change Order forms and A/E additional service requests.
- Reviewed construction project completion schedule and document request with Samuel Renfroe, NWFSC.

185 City of Panama City/Eastern Ship Building Group

- Reviewed crane purchase justification request.
- Reviewed Phase 1 Bulkhead Addendum 5, bid packages, results, Design Build Criteria Engineer bid evaluation and award recommendation letter, and ITB with Design Build Criteria Package.

207 Gulf Coast State College Gulf/Franklin Campus Nursing Simulation Center

- Electrical Contract Document plans reviewed; requested and reviewed ITB and non-tech bid documents.

29Wakulla School Board Career and Tech

- School Bus Maintenance Project and HVAC Workshop construction schedule review with Facilities Director.

230 Proposal- Walton County School District- IT and Healthcare Certif. Program

- Review Change Order Threshold for Grant Agreement

Project Status Update Report, Jan. 2021, review and comment