

**Program Administrator Report
Triumph Gulf Coast Board Meeting
March 11, 2021**

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 38 active projects, with one project completed, totaling over \$251,000,000. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

Staff has been collaborating with grantees to maximize corporate decision maker and site selector knowledge of the region's workforce and site location benefits, including launching an active Triumph Gulf Coast LinkedIn page.

The Auditor General and Warren Averett audits have been completed.

Pre-Applications

As of Friday March 5, Triumph Gulf Coast had received 244 Pre-Applications totaling \$1,804,724,620 in requests. Two Pre-Applications were received between January 22 and March 5, 2021.

245 - Florida A&M University, AI and Data Science Edu & Training in Aquaculture, \$5,900,000 Okaloosa

246 - Florida State University, Panama City, ASCENT Cybersecurity & New Technologies, \$11,500,000 Bay

Staff recommends Pre-Applications 245 and 246 as eligible.

Applications

As of Friday, March 11, 2021, Triumph Gulf Coast had received 97 Applications totaling \$667,462,702 in requests.

Triumph staff proposes that the Board approve the final agreement with:

233 IHMC, Center for Human Healthspan, Resilience and Performance \$6,078,795 Escambia

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:

211 Pensacola State College, Logistics & Distribution: Ground Transportation \$3,862,951 Santa Rosa

COVID-19 Amendment

Staff has reviewed and recommends accepting the following request to extend dates in a grant award agreement due to COVID-19 anticipated delays:

157 Franklin School Board, Career and Tech Education Phase 1

2020 4th Quarter Reports

Construction Reviews (required quarterly from groundbreaking through completion of construction)

29 Wakulla School District, CTE **Completed**
43 Okaloosa County, HWY 90 Sewer/Water
49 Port Panama City, Eastern Terminal **Completed**
72 Santa Rosa County, Whiting Aviation Park
98 Walton County Sheriff Office/Emerald Coast Technical College
157 Franklin County Schools/ABC School Phase 1
185 City of Panama City/Eastern Shipbuilding, Industrial Complex
187 Northwest Florida State College, Walton Works
207 Gulf Coast State College, Nursing

Workforce Education Reviews (required during the first four quarters of education/workforce projects)

98 Walton County Sheriff Office/Emerald Coast Technical College
198 Wakulla School Board, Unmanned Systems
187 Northwest Florida State College, Walton Works
200 Franklin School District Phase 2
207 Gulf Coast State College, Nursing
210 Gulf Coast State College, UAS/UAV Bootcamp
217 AMIkids Pensacola, Carpentry & CDL

March 2021 Project Status Snapshot

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quality reports and/or field visits for each project.

January 2021 – March Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report provided by Mr. Randy Lewis for details.

			Construction	Construction	Construction	Construction		Metrics	Metrics	Metrics	Metrics
#	Grantee	Project Name	Ahead	On Track	Delayed	Completed		Ahead	On Track	Delayed	Completed
Infrastructure, Ad Valorem & Marketing Grants											
43	Okaloosa County	Hwy 90 East Water and Sewer Expansion*	X						N/A		
46	Okaloosa County	Southwest Crestview Bypass*		X				X			
49	Panama City Port Authority	Port Panama City Eastern Terminal		X					X		
72	Santa Rosa County	Whiting Aviation Park		X					N/A		
120	City of Pensacola	Comm. Aircraft Maintenance Campus*		X					N/A		
185	City of Panama City	Panama City Industrial Complex		X					N/A		
190	Walton BOCC	US 331 Infrastructure*		X					N/A		
191	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade		X					N/A		
209	Santa Rosa County BOCC	Project Lionheart		X					N/A		
227	Panama City Port Authority	Intermodal Distribution Center Expansion		X					N/A		
240	Santa Rosa County BOCC	Santa Rosa Industrial Park East (SRIPE)		X					N/A		
186	Gulf County Board of County Commissi	Hurricane Michael Recovery Ad Valorem Request		None							X
189	Bay County Board of County Commissi	Hurricane Michael Recovery Ad Valorem Request		None					X		
213	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing		None					X		
Workforce/Education Grants											
29	Wakulla County School Board	Career and Technical Education Center*				X		X			
69	FSU Marine Lab	Apalachicola Bay System Initiative*		X					X		
98	Walton County Sheriff/ECTC	Vocational/Technical Training Program*			X	X			X	X	
143	Bay District Schools	HVAC*				X		X			
148	Gulf District Schools	Agri-Science Program Expansion*		None						X	
153	Gulf County School District	Unmanned Systems*		None					X		
157	Franklin County School District/ABC Sch	Career and Technical Training, Phase I		X	X				X		
180	Gulf County School District	WHS Welding Program*		None					X		
198	Wakulla County School Board	UAS/VSO Certification Program*		None					X		
187	Northwest Florida State College	Walton Works Training Center of Excellence*		X				X			
200	Franklin County School District	Career and Technical Training, Phase II		None						X	
202	Gulf Coast State College - Gulf/Franklin	Tech Center for Emergency Response and Comms		X					X		
206	AMIkids Panama City Marine Institute	Unmanned and Construction Certification Program		None					N/A		
207	Gulf Coast State College - Gulf/Franklin	Nursing Simulation Center			X				X		
210	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military		None					X		
215	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program		None					N/A		
216	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant		None					N/A		
217	AMIkids Pensacola Inc.	AMIkids Pensacola Workforce Development Program		None					X		
221	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund		None					X		
222	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund		None					X		
223	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund		None					X		
224	Wakulla County School Board/Lively Te	Hurricane Michael Skilled Labor Recovery Fund		None					X		
228	Pensacola State College	Infrastructure and Logistics Training Fund		None					X		
229	Tallahassee Community College	Infrastructure and Logistics Training Fund		None					X		
230	Walton County Schools	AI& Healthcare Certification Program		N/A					N/A		
	* 6 month COVID Extension Granted										
	N/A - Not Applicable (Metrics not due at this time)										

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Construction Items Reviewed- Q1, 2021, Jan. 27 to March 11, 2021,

#29 Wakulla School Board Career and Tech

- School Bus Maintenance Project being completed .
- Reviewed 4th Q Report. Construction of a new bus barn to allow for the addition of new classrooms and lab space for the career and technical education program is on schedule and almost completed. The Plans and Specifications for the addition of classrooms and lab space for the career and technical education program being completed.

#43 Okaloosa HWY 90 Sewer and Water

- Reviewed 4th Q Report, construction schedule and budget. Project ahead of original schedule.

#46 Okaloosa County Southwest Crestview Bypass

- Conference call Jennifer & Cori- reviewed reimbursement request backup.
- Reviewed grant Section 32 compliance documents with reimbursement request.
- 4th Q Report Reviewed. Progress internal schedule slightly delayed due to COVID-19 pandemic

#49 Port Panama City Eastern Terminal

- 4th Q Report Reviewed.
- **Final Project Review, construction complete.**

#69 FSU Marine Lab

- Reviewed the 100% Drawings and Specifications for Oyster Hatchery Lab to proceed with trade bidding.
- Reviewed Contractor proposal package and subcontractor bids appear complete.
- Reviewed equipment package list for direct purchase for sales tax savings.

#72 Santa Rosa Whiting Aviation Park

- 4th Q Report Reviewed. The project appears to be progressing on budget and on schedule.

#98 Walton County Sheriff Office/Emerald Coast Technical College

- Reviewed the 4th Q Report and the most recent Contractor Pay Request approved by the Architect. The Contractor has completed construction of the driver training range. The plans and specifications for the new welding and HVAC training building are being completed and the contractor has been selected. COVID-19 pandemic and new siting for the classroom training facility has slowed the schedule though there has been continuous progress.

- Site visit to Driver Training Pad at Sheriff's Office 3-5-21, **project completed**.
- Reviewed As-built drawings.

#120 Pensacola Airport, Project Titan

- 4th Q Reviewed.

#157 Franklin School Board Phase 1

- Computer Lab: reviewed ITB, bid award recommendation, A/E contract; bid significantly over budget. Construction contract documents requested again.
 - Contract Document Plans not submitted prior to bid award. Triumph directed to rescind / cancel construction contract.
- Reviewed the 4th Q Report. The Contractor has completed construction of the Welding Facility, waiting welding equipment and booths.

#185 City of Panama City/Eastern Ship Building Group

- Aluminum Fab Building design-build engineering in progress; reviewed 3rd party A/E (Anchor CEI) construction inspection report and request for additional engineered plans, reviewed erosion issue and correction.
- Reviewed engineered plans for building
- Phase 1 Bulkhead; PC/ESG proceeding with Design Build Engineered Plans; approved proceeding with Geotech investigation and survey /topo.
- Whitaker Building Demo completed
- 4th Q Report Reviewed. Third party A/E professional selection for design-build packages complete.
- Reviewed Bulkhead Phase 1 contract; to add Exhibit and Addenda.
- Site visit 3-5-21; met ESG Project Manager, City of PC Grant/Project Managers.

#187 Northwest Florida State College Walton Works Training Center of Excellence

- Reviewed the 4th Q Report.
- Conference call with Grant Manager, reviewed construction cost / budget; agreed.
- Site visit to NWFSC 3-5-21. The College has completed renovations on the existing two buildings of the Chautauqua Center in DeFuniak Springs. Classes started in August 2020 without disruption.
- Construction is complete on the Industrial Trades building and Drone facility, which is being used for multiple purposes. Welding equipment has been installed and being equipped for classes to begin soon.
- The fire tower is nearing completion at the Walton County Sheriff's Complex, expect it will be finished by April and the fire training will begin.
- Site visit to Fire Training Tower at Sheriff's Office 3-5-21, project internal timeline delayed due to COVID-19 pandemic and weather past few months.

#190 Walton County US 331 Water and Sewer Economic Development Alliance

- DRMP Engineering's 95% Construction Documents reviewed and acceptable.
- 4th Q Report Reviewed. Progress schedule delayed due to COVID-19 pandemic.
- COVID extension granted by Triumph

#191 Franklin County Apalachicola Regional Airport

- Reviewed Task Order #7, plan, design bid const. phase. 2-1-21

#207 GCSC Gulf Coast State College Nursing Simulation Lab modular building

- Review A/E Contract
- The technical electrical documents, non-tech documents and invitation to bid have been reviewed.
- Fourth Quarter Construction Report reviewed

#210 GCSC NAS Boot Camp

- Construction Report (2/1/21) reviewed

#211 PSC CDL Program application

- Review application, term sheet budget and SF cost allocations.
- Zoom meeting w/ Debra Douma, Grant Manager, and Diane Bracken, Facilities Director-discuss grant application and construction budget allocation.