Program Administrator Report Triumph Gulf Coast Board Meeting April 20, 2021

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 39 active projects, with one project completed, totaling over \$257,000,000. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continue to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

Staff has been monitoring Legislative Committee meetings and floor actions that may have impacts on the operations of the organization

Pre-Applications

As of Friday April 16, Triumph Gulf Coast had received 245 Pre-Applications totaling \$1,806,711,602 in requests. One Pre-Application received between March 5, 2021 and April 16, 2021.

Staff recommends Pre-Application 247 as ineligible.

Applications

As of Friday, April 16, 2021, Triumph Gulf Coast had received 100 Applications totaling \$696,088,838 in requests. New Applications include:

237 - Port St. Joe Port Authority, Dredging of Shipping Channel, \$17,500,000	Gulf
243 - Okaloosa Co School District, Artificial Intelligence Learning Institutes , \$2,840,000	Okaloosa
245 - Florida A&M University, AI and Data Science Edu & Training in Aquaculture, \$5,900,000	Okaloosa

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a grant agreement with:

211 Pensacola State College, Logistics & Distribution: Ground Transportation \$3,862,951 Santa Rosa

April 2021 Project Status Snapshot

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quality reports and/or field visits for each project.

March - April Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report provided by Mr. Randy Lewis for details.

			Construction	Construction	Construction	Construction	Metrics	Metrics	Metrics	Metrics
#	Grantee	Project Name	Ahead	On Track	Delayed	Completed	Ahead	On Track	Delayed	Completed
Infrast	tructure, Ad Valorem & Marketin	g Grants								
43	Okaloosa County	Hwy 90 East Water and Sewer Expansion*	Х					N/A		
46	Okaloosa County	Southwest Crestview Bypass*		Х			Х			
49	Panama City Port Authority	Port Panama City Eastern Terminal				Х		Х		
72	Santa Rosa County	Whiting Aviation Park		Х				N/A		
120	City of Pensacola	Comm. Aircraft Maintenance Campus*		Х				N/A		
185	City of Panama City	Panama City Industrial Complex		Х				N/A		
190	Walton BOCC	US 331 Infrastructure*		Х				N/A		
191	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade		Х				N/A		
209	Santa Rosa County BOCC	Project Lionheart		Х				N/A		
227	Panama City Port Authority	Intermodal Distribution Center Expansion		Х				N/A		
240	Santa Rosa County BOCC	Santa Rosa Industrial Park East (SRIPE)		Х				N/A		
186	Gulf County Board of County Commissi	Hurricane Michael Recovery Ad Valorem Request		None						Х
189	Bay County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None				Х		
213	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing		None				Х		
Workf	orce/Education Grants									
29	Wakulla County School Board	Career and Technical Education Center*				X	Х			
69	FSU Marine Lab	Apalachicola Bay System Initiative*		X				Х		
98	Walton County Sheriff/ECTC	Vocational/Technical Training Program*			Х	X		Х	X	
143	Bay District Schools	HVAC*				X	X			
148	Gulf District Schools	Agri-Science Program Expansion*		None					X	
153	Gulf County School District	Unmanned Systems*		None				Х		
157	Franklin County School District/ABC Sch	Career and Technical Training, Phase I		Х	Х			Х		
180	Gulf County School District	WHS Welding Program*		None				Х		
198	Wakulla County School Board	UAS/VSO Certification Program*		None				Х		
187	Northwest Florida State College	Walton Works Training Center of Excellence*				X		Х		
200	Franklin County School District	Career and Technical Training, Phase II		None					X	
202	Gulf Coast State College - Gulf/Franklin	Tech Center for Emergency Response and Comms		Х				Х		
206	AMIkids Panama City Marine Institute	Unmanned and Construction Certification Program		None				N/A		
207	Gulf Coast State College - Gulf/Franklin	Nursing Simulation Center			Х			Х		
210	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military		None				Х		
215	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program		None				N/A		
216	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant		None				N/A		
217	AMIkids Pensacola Inc.	AMIkids Pensacola Workforce Development Program		None				Х		
221	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						Х
222	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund		None				Х		
	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund		None				Х		
224	, , , . ,	Hurricane Michael Skilled Labor Recovery Fund		None				Х		
228	ÿ	Infrastructure and Logistics Training Fund		None						Х
229	Tallahassee Community College	Infrastructure and Logistics Training Fund		None				Х		
230	Walton County Schools	AI& Healthcare Certification Program		None				N/A		
233	IHMC	Center for Human Healthspan, Resilience and Perforn		None				N/A		
	* 6 month COVID Extension Granted									
	N/A - Not Applicable (Metrics not due	at this time)		1						

RANDY LEWIS, AIA

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Construction Items Reviewed- March 11, 2021 to April 18, 2021

#29 Wakulla School Board Career and Tech

- School Bus Maintenance Project is completed .
- The Plans and Specifications for the addition of classrooms and lab space for the career and technical education program are completed and construction manager has been selected.

#46 Okaloosa County Southwest Crestview Bypass

 Reviewed draft change order with CW Roberts for the fourth and final segment of PJ Adams from Northview to Crab Apple and ultimately to FDOT new I-10 Interchange.

#98 Walton County Sherriff's Office/Emerald Coast Technical College

- The Contractor has completed construction of the driver training range.
- The 100% drawings and specifications for the ECTC new welding and HVAC training building were reviewed and in good order. The contractor has been selected and the selection and the CM contract were reviewed and acceptable.
- Site visit report for Driver Training Pad at Sheriff's Office 3-5-21 completed.
- Conference call with Facilities director and grants coordinator to discuss schedule and budget, amendment expected.

#157 Franklin School Board Phase 1

- Review ITB, bid award recommendation, A/E contract; ABC Computer Lab bid significantly over budget. Construction contract documents requested multiple times.
- ABC Computer Lab bid was over budget, contract awarded and rescinded.
- Contract Document Plans Specifications and addenda received and reviewed; architect
 has not complied with contract. LTA MEP engineering and documents not acceptable.
 Recommended rescind/cancel construction contract.

#185 City of Panama City/Eastern Shipbuilding Group

- Aluminum Fab Building design-build engineering reviewed.
- Reviewed CO #1 for Aluminum Bldg.
- 3rd party A/E (Anchor CEI) construction inspection report reviewed
- Whitaker Building Demo completed
- Reviewed reimbursement request, Matching Funds/Sunk Costs for ESG Nelson Shipyard infrastructure improvements, and compliance with previous comments.

#187 Northwest Florida State College Walton Works Training Center of Excellence

- Conference call with Grant Manager, reviewed const. cost / budget.
- Site visit report for NWFSC 3-5-21 completed. The College has completed renovations on the existing two buildings of the Chautauqua Center in DeFuniak Springs. Classes started in August 2020 without disruption. The new program courses in site work /soil erosion control, EMT and Cyber Security are operating.
- Construction is complete on the Industrial Trades building and Drone facility, which is being used for multiple purposes. Welding equipment has been installed and being equipped for classes to begin.
- The fire tower is nearing completion at the Walton County Sheriff's Complex and will be done in April.
- Site visit report for Fire Training Tower at Sheriff's Office 3-5-21 completed