

**Program Administrator Report
Triumph Gulf Coast Board Meeting
May 19, 2021**

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 39 active projects, with two projects completed, totaling over \$257,000,000. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

Staff has concluded its monitoring Legislative Committee meetings and floor actions that may have had impacts on the operations of the organization during the 2021 Legislative Session.

Pre-Applications

As of Friday May 14, Triumph Gulf Coast had received 247 Pre-Applications totaling \$1,832,965,702 in requests. Two Pre-Applications were received between April 16, 2021 and May 14, 2021.

Staff recommends Pre-Application 248 as ineligible and 249 as eligible.

248 Kuhn Strategic Consulting, Gulf Coast Digitized Campaign	\$254,100	All
249 Gulf County Board of County Commission, Floating Drydock	\$26,000,000	Gulf

Applications

As of Friday, May 14, 2021, Triumph Gulf Coast had received 102 Applications totaling \$733,589,540 in requests. New Applications include:

246 Florida State University, ASCENT Cybersecurity and New Technologies	\$11,500,702	Bay
249 Gulf County Board of County Commission, Floating Drydock	\$26,000,000	Gulf

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:

246 Florida State University, ASCENT Cybersecurity and New Technologies.	\$11,500,702	Bay
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Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a grant agreement with:

243 - Okaloosa Co School District, Artificial Intelligence Learning Institutes.	\$2,840,000	Okaloosa
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Triumph staff proposes that the Board approve a grant agreement with:

211 Pensacola State College, Logistics & Distribution: Ground Transportation	\$3,862,951	Santa Rosa
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Staff Approved Budget Category Shift

69 Florida State University, Apalachicola Bay System Initiative

Annual Reports – Spring 2021

69 Florida State University, Apalachicola Bay System Initiative

189 Bay County BOCC, Hurricane Michael Recovery Ad Valorem Request – Final Annual Report

2021 Quarter 1 Reports

Construction Reports

43 Okaloosa BOCC, HWY 90 East Sewer and Water Expansion

49 Panama City Port Authority, East Terminal Expansion

72 Santa Rosa BOCC, Whiting Aviation Park

185 City of Panama City, Industrial Complex

98 Walton County Sheriff Office, Vocational and Technical Training Programs

157 Franklin County School District, Career and Technical Education Phase One

187 Northwest Florida State College, Walton Works

207 Gulf Coast State College, Nursing

Workforce/Education Reports (*COVID Extension/COVID Extension and Recovery Plan)**

29 Wakulla School Board, Career and Technical Education*

98 Walton County Sheriff Office, Vocational and Technical Training Programs **

143 Bay District Schools, Haney HVAC*

148 Gulf School District, Ag Science**

153 Gulf School District, Unmanned Systems **

157 Franklin County School District, SD Phase 1 Welding & Digital Tools**

180 Gulf School District, Welding**

187 Northwest Florida State College, Walton Works *

198 Wakulla School District, Unmanned Systems

200 Franklin County School District, Unmanned Systems /Nursing/EMT

207 Gulf Coast State College, Nursing

210 Gulf Coast State College, Unmanned Systems Bootcamp

217 AMIkids Pensacola, Career and Technical Education

May 2021 Project Status Snapshot

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project.

April - May Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report provided by Mr. Randy Lewis for details.

#	Grantee	Project Name	Construction Ahead	Construction On Track	Construction Delayed	Construction Completed		Metrics Ahead	Metrics On Track	Metrics Delayed	Metrics Completed
Infrastructure, Ad Valorem & Marketing Grants											
43	Okaloosa County	Hwy 90 East Water and Sewer Expansion*	X						N/A		
46	Okaloosa County	Southwest Crestview Bypass*		X				X			
49	Panama City Port Authority	Port Panama City Eastern Terminal				X				X	
72	Santa Rosa County	Whiting Aviation Park		X					N/A		
120	City of Pensacola	Comm. Aircraft Maintenance Campus*		X					N/A		
185	City of Panama City	Panama City Industrial Complex		X					N/A		
190	Walton BOCC	US 331 Infrastructure*		X					N/A		
191	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade		X					N/A		
209	Santa Rosa County BOCC	Project Lionheart		X					X		
227	Panama City Port Authority	Intermodal Distribution Center Expansion		X					N/A		
240	Santa Rosa County BOCC	Santa Rosa Industrial Park East (SRIPE)		X					N/A		
186	Gulf County Board of County Commissio	Hurricane Michael Recovery Ad Valorem Request		None							X
189	Bay County Board of County Commissio	Hurricane Michael Recovery Ad Valorem Request		None							X
213	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing		None					X		
Workforce/Education Grants											
29	Wakulla County School Board	Career and Technical Education Center*		X				X			
69	FSU Marine Lab	Apalachicola Bay System Initiative*		X					X		
98	Walton County Sheriff/ECTC	Vocational/Technical Training Program*			X	X			X		
143	Bay District Schools	HVAC*				X			X		
148	Gulf District Schools	Agri-Science Program Expansion*		None						X	
153	Gulf County School District	Unmanned Systems*		None						X	
157	Franklin County School District/ABC Sch	Career and Technical Training, Phase I		X	X				X		
180	Gulf County School District	WHS Welding Program*		None					X		
198	Wakulla County School Board	UAS/VSO Certification Program*		None					X		
187	Northwest Florida State College	Walton Works Training Center of Excellence*				X			X		
200	Franklin County School District	Career and Technical Training, Phase II		None					X		
202	Gulf Coast State College - Gulf/Franklin	Tech Center for Emergency Response and Comms		X					X		
206	AMikids Panama City Marine Institute	Unmanned and Construction Certification Program		None					N/A		
207	Gulf Coast State College - Gulf/Franklin	Nursing Simulation Center			X				X		
210	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military		None				X			
215	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program		None					N/A		
216	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant		None					N/A		
217	AMikids Pensacola Inc.	AMikids Pensacola Workforce Development Program		None					X		
221	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund		None							X
222	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund		None					X		
223	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund		None					X		
224	Wakulla County School Board/Lively Te	Hurricane Michael Skilled Labor Recovery Fund		None					X		
228	Pensacola State College	Infrastructure and Logistics Training Fund		None							X
229	Tallahassee Community College	Infrastructure and Logistics Training Fund		None							X
230	Walton County Schools	AI& Healthcare Certification Program		None					N/A		
233	IHMC	Center for Human Healthspan, Resilience and Perform		None					N/A		
	* 6 month COVID Extension Granted										
N/A - Not Applicable (Metrics not due at this time)											

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Construction Items Reviewed- April 18, 2021 to May 14, 2021

#29 Wakulla School Board Career and Tech

- Reviewed the 100% Plans and Specifications for the addition of classrooms and lab space for the career and technical education program and construction manager selection documents and contract.

#43 Okaloosa HWY 90 Sewer and Water

- Reviewed 1st Quarter Report for 2021. It appears complete and thorough. Final inspection reports/ substantial completion certificates are to be uploaded to Smartsheet at completion.

#46 Okaloosa County Southwest Crestview Bypass

- Reviewed change order with CW Roberts for the fourth and final segment of PJ Adams from Northview to Crab Apple and ultimately to FDOT new I-10 Interchange.
- Reviewed the Mott McDonald C192837PW Amd-1 for CEI (over \$250,000) and the Amendment for time extension for Anderson Columbia Contract, both are acceptable.

#49 Port Panama City Eastern Terminal

- Reviewed 4th Quarter Final Report, the final as-built survey and a roof warranty extension from the contractor is all that remain. This construction project appears to have been highly successful.

#69 FSU Marine Lab

- Reviewed the ASI #1 Drawings for the FSU Oyster Hatchery. They appear complete to proceed with trade contract review / revision proposals.

72 Santa Rosa Whiting Aviation Park

- Reviewed 1st Quarter Report for 2021. The project appears to be progressing on budget and on schedule.

#98 Walton County Sheriff's Office/Emerald Coast Technical College

- Conference call with Cori, Facilities Director, grants coordinator, and project lead to discuss schedule and budget, to be amended.
- Reviewed grant amendment for the ECTC HVAC/Welding building due to an unexpected increase in the cost of construction per square footage and a decrease in viable construction workers due to the rebuilding in the Panhandle following Hurricane Michael. The project has also been delayed due to the Covid-19 pandemic.
- Reviewed 1st Quarter Report for 2021

#185 City of Panama City/Eastern Ship Building Group

- Review 1st Quarter Report for 2021. It appears complete and thorough.
- 3rd party A/E (Anchor CEI) construction inspection report reviewed.
- Whitaker Building Demo completed.
- Reviewed Sunk Costs/Matching Funds for ESG Nelson Shipyard infrastructure. Reviewed reimbursements, improvements and compliance with previous comments.
- Reviewed approved the DRMP Proposal for Bid Document Review and concurrence, and DRMP's review of agency secured permits for F.I.N. Dredge Project. The City shall provide for a means of independent professional (DRMP) monitoring/oversight of the work to ensure the contractor is in compliance with the intended statement of work as well as the agency permit restrictions. The independent professional compliance monitor shall also assist the City in progress payment review and approval, and project final acceptance concurrence.

#207 GCSC Gulf/Franklin Campus Nursing Simulation Center.

- Review 1st Quarter Construction Report for 2021.