Program Administrator Report Triumph Gulf Coast Board Meeting July 27, 2021

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 37 active projects, with four projects completed, totaling over \$264,000,000. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

The 2020-2021 Auditor General's audit has begun and is ongoing.

Pre-Applications

As of Tuesday July 20, 2021 Triumph Gulf Coast had received 253 Pre-Applications totaling over \$1,866,280,000 in requests. Three Pre-Applications were received between May 26, 2021 and July 19, 2021.

Staff recommends Pre-Applications 252 and 253 as eligible. Staff will provide a recommendation on 254 at a future meeting following additional review.

252 Wakulla County BOCC, Project Game Stop	\$500,000 Wakulla
253 Bay County BOCC, Project Beacon	\$1,600,000 Bay
254 Center for Strategic Military Excellence, Veteran Edu and Resource Center	\$2,410,893 Escambia

Applications

As of Tuesday July 20, 2021, Triumph Gulf Coast had received 103 Applications totaling over \$747,282,000 in requests. New Applications include:

251 Santa Rosa BOCC, Milton Interchange Park

\$15,878,683 Santa Rosa

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a grant agreement with:

246 Florida State University, ASCENT Cybersecurity and New Technologies. \$11,500,702 Bay

Triumph staff proposes that the Board approve a grant agreement with:

243 - Okaloosa Co School District, Artificial Intelligence Learning Institutes. \$2,840,000 Okaloosa

July 2021 Project Status Snapshot

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project.

May - July Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report provided by Mr. Randy Lewis for details.

Business Continuity Committee Action Item

Triumph staff propose a Blanket Waiver of Requirement for Business Donations for the following grants as requested by the Business Continuity Committee

#029 Wakulla County School Board

#098 Walton County Sheriff

#143 Bay County District School

#148 Gulf County School District

#153 Gulf County School District

#157 Franklin County School Board

#180 Gulf County School District

#187 Northwest Florida State College – Walton Works

#198 Wakulla County School Board

#200 Franklin County School District

#202 Gulf Coast State College

#206 PCMI Properties, Inc. (formerly AMIkids Panama City Marine Institute)

#207 Gulf Coast State College

#210 Gulf Coast State College

#215 Wakulla School Board, Wakulla/Lively Tech

#216 Northwest Florida State College

#217 AMIkids Pensacola

#230 Walton County School District

			Construction	Construction	Construction	Construction	Metrics	Metrics	Metrics	Metrics
#	Grantee	Project Name	Ahead	On Track	Delayed	Completed	Ahead	On Track	Delayed	Completed
Infrast	ructure, Ad Valorem & Marketin	g Grants				·				
43	Okaloosa County	Hwy 90 East Water and Sewer Expansion*	Х					N/A		
46	Okaloosa County	Southwest Crestview Bypass*		Х			Х			
	Panama City Port Authority	Port Panama City Eastern Terminal				Х		Х		
72	Santa Rosa County BOCC	Whiting Aviation Park		Х				Х		
120	City of Pensacola	Comm. Aircraft Maintenance Campus*		Х				N/A		
185	City of Panama City	Panama City Industrial Complex		Х				N/A		
190	Walton BOCC	US 331 Infrastructure*		Х				N/A		
191	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade		Х				N/A		
209	Santa Rosa County BOCC	Project Lionheart		Х				N/A		
227	Panama City Port Authority	Intermodal Distribution Center Expansion		Х				N/A		
240	Santa Rosa County BOCC	Santa Rosa Industrial Park East (SRIPE)		Х				N/A		
186	Gulf County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None						Х
189	Bay County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None						Х
213	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing		None				Х		
Workf	orce/Education Grants									
29	Wakulla County School Board	Career and Technical Education Center*		Х			X			
69	FSU Marine Lab	Apalachicola Bay System Initiative*		Х				Х		
98	Walton County Sheriff/ECTC	Vocational/Technical Training Program*		Х				Х		
143	Bay District Schools	HVAC*				X		Х		
148	Gulf District Schools	Agri-Science Program Expansion*		None					Х	
153	Gulf County School District	Unmanned Systems*		None					Х	
157	Franklin County School District/ABC Sch	Career and Technical Training, Phase I*		Х	Х			Х		
180	Gulf County School District	WHS Welding Program*		None				Х		
198	Wakulla County School Board	UAS/VSO Certification Program*		None				Х		
187	Northwest Florida State College	Walton Works Training Center of Excellence*				Х		Х		
200	Franklin County School District	Career and Technical Training, Phase II*		None				Х		
202	Gulf Coast State College - Gulf/Franklin	Tech Center for Emergency Response and Comms		Х				Х		
206	AMIkids Panama City Marine Institute	Unmanned and Construction Certification Program		None				N/A		
207	Gulf Coast State College - Gulf/Franklin	Nursing Simulation Center			Х			Х		
210	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military		None			X			
215	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program		None				N/A		
216	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant		None				N/A		
217	AMIkids Pensacola Inc.	AMIkids Pensacola Workforce Development Program		None				Х		
221	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						Х
222	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund		None				Х		
223	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund		None				Х		
224	Wakulla County School Board/Lively Te	Hurricane Michael Skilled Labor Recovery Fund		None				X		
228	Pensacola State College	Infrastructure and Logistics Training Fund		None						Х
229	Tallahassee Community College	Infrastructure and Logistics Training Fund		None					Х	
230	Walton County Schools	AI& Healthcare Certification Program		None				N/A		
233	IHMC	Center for Human Healthspan, Resilience and Perform		None				N/A		
	* 6 month COVID Extension Granted									
	N/A - Not Applicable (Metrics not due	at this time)								

RANDY LEWIS, AIA

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Construction Items Reviewed-June 2, 2021-July 22, 2021

#46 Okaloosa County Southwest Crestview Bypass

Reviewed Reimbursement Request #1, found it acceptable.

#69 FSU Marine Lab

 Reviewed the proposed Change Order #1 for the Marine Lab Oyster Hatchery project. The Change order increases the original contract amount 13.5%, but the amended contract amount is significantly below (48%) the allocated grant funding budget. I believe it to be justified.

#120 City of Pensacola Comm. Aircraft Maintenance Campus.

- Attended Project Titan presentation for Grant Amendment.
- Reviewed grant amendment for Project Titan, Changes project delivery method and schedule.

#185 City of Panama City/Eastern Ship Building Group

- Reviewed the Fin Dredge bid, the bid tab, the bid recommendation from DRMP, Award Notice, and draft contract to be executed. The documents all appear to be in compliance with the Grant requirements and acceptable for contract award.
- Reviewed the submitted documents from Gulf County to FDOT for reimbursement for funds spent on design engineering, permitting, and construction of dry dock and Eastern Shipbuilding Warehouse totaling \$4,853,037.00.
- Reviewed the 2nd Quarter report, it appears complete and acceptable.
- Reviewed the HG Harders and Son bid / proposal document for Phase 1 Uphill Bulkhead Project (RFP #12), appears acceptable and award recommendation justified.
- Reviewed preliminary engineered plans and specifications provided by D-B Contractor; Plan sheets C1, L2, S1, S2, S4, WD1 for the Uphill Bulkhead Phase I, discussed with Greg Boudreaux, Project Manager.

#190 Walton County BOCC - US 331 Water and Sewer

 Reviewed the Bid Tabulation for Construction Of Water And Sewer On US Hwy 331, and the low bid from L&K Contracting Co., Inc. The bid documents are compliant with Grant requirements and guidelines.

#211 Pensacola SC-Truck Driving Training Program

- Reviewed the legal advertisement, the Agreement Between Owner- Architect with Bullock Tice Assoc., A/E selection rankings by committee, and award recommendation. The selection process is compliant with Florida statutes and grant requirements.
- Reviewed the Morette Construction contract (construction manager), appears acceptable.