

**Program Administrator Report
Triumph Gulf Coast Board Meeting
December 16, 2021**

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 39 active projects, with an additional five projects completed, totaling over \$286,000,000. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

The 2020-2021 Auditor General's audit is ongoing.

Pre-Applications

As of Friday, December 10, 2021 Triumph Gulf Coast had received 266 Pre-Applications totaling over \$1,948,702,000 in requests. Pre-Applications were received between November 12, 2021 and December 10, 2021.

Pre-applications 267 & 268 are recommended as eligible

267 Northwest Florida State College, CDL Expansion	\$1,826,770 Okaloosa
268 Pensacola State College, A&P Expansion	\$10,700,000 Santa Rosa

Applications

As of Friday December 10, 2021, Triumph Gulf Coast had received 106 Applications totaling over \$762,586,000 in requests.

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a term sheet with:

257 Pensacola State College, Cyber Security and IT Programs Expansion	\$11,998,919 Escambia
258 Bay Economic Development Alliance, Project Lightning Strike	\$7,000,000 Bay

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a grant agreement with:

251 Santa Rosa BOCC, Milton Interchange Park	\$15,878,683 Santa Rosa
259 Pensacola-Escambia PEDC PEDC–Project Pioneer	\$2,500,000 Escambia

De-obligation of Funds

Staff is requesting the Board to allow staff or legal counsel to notify the following applicant that Triumph is withdrawing its offer to negotiate due to lack of response by the applicant over an extended period of time.

167 Tallahassee Community College, WEI Unmanned Vehicle Systems	\$1,959,382.00 Wakulla
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December 2021 Project Status Snapshot

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project.

November - December Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report provided by Mr. Randy Lewis for details.

Construction Completion Site Visit Report

72 Santa Rosa County, Whiting Aviation Park

\$8,523,655 Santa Rosa

Annual Grant Review for Workforce and Education Grants

Triumph Staff reviewed the information provided by Grantees with projects due for annual review under s. 288.8016 , F.S.

s. 288.8016, F.S. Triumph Gulf Coast, Inc.; duties. (3) Monitor, review, and annually evaluate awardees and their projects or programs to determine whether an award should be continued, terminated, reduced, or increased.

Staff recommends the Board accept a recommendation to continue to fund the following Workforce and Education Grants

29 Wakulla School Board - Career and Technical Education	\$3,926,867
98 Walton Sheriff Voc/Tech Training Program	\$2,217,965
143 Bay District Schools - Haney HVAC Program	\$847,955
148 Gulf District Schools-Agri-Science Expansion	\$125,000
153 Gulf District Schools, Unmanned Systems	\$750,000
157 Franklin County School Board, Phase 1	\$2,327,322
180 Gulf District Schools, WHS Welding Program	\$250,000
187 Northwest Florida State College, Walton Works	\$2,763,716
198 Wakulla School Board, UAS/VSO Certifications	\$1,780,000
200 Franklin County School Board, Phase 2	\$1,215,000
202 Gulf Coast State College, Gulf/Franklin Campus Tech Center for Emer Resp Comms	\$5,147,750
207 Gulf Coast State College, Gulf/Franklin Campus Nursing Simulation Center	\$2,200,358
210 Gulf Coast State College, UAS Pilot Boot Camp for Exiting Military	\$2,259,063
215 Wakulla County School Board/Lively Tech, Airframe & Powerplant (A&P)	\$3,250,000
216 Northwest Florida State College, Airframe & Powerplant (A&P)	\$7,064,665
217 AMIkids Pensacola, Workforce Education	\$408,000
222 Okaloosa Technical College, Hurricane Michael Fast Track Certifications	\$200,000
223 Emerald Coast Technical College, Hurricane Michael Fast Track Certifications	\$200,000
229 Tallahassee Community College, Wakulla Campus Fast Track Infra and Log Fast Track	\$276,500
230 Walton County Schools, AI &Healthcare Certification Program	\$3,846,000
233 IHMC Center for Human Healthspan, Resilience and Performance	\$6,078,795
243 Okaloosa School District, AI Learning Institutes	\$2,840,000
246 Florida State University - Panama City, Cybersecurity and New Technologies	\$11,500,702

Metrics and Funding Completed in 2021

221 Locklin Technical School, Hurricane Michael Fast Track Certifications	\$182,000
224 Wakulla County School Board/Lively Tech, Hurricane Michael Fast Track	\$200,000
228 Pensacola State College, Infrastructure and Logistics Fast Track	\$74,000

			Construction	Construction	Construction	Construction		Metrics	Metrics	Metrics	Metrics
#	Grantee	Project Name	Ahead	On Track	Delayed	Completed		Ahead	On Track	Delayed	Completed
Infrastructure, Ad Valorem, Emergency Response & Promotins Grants											
43	Okaloosa County	Hwy 90 East Water and Sewer Expansion*				X			N/A		
46	Okaloosa County	Southwest Crestview Bypass*		X				X			
49	Panama City Port Authority	Port Panama City Eastern Terminal				X			X		
72	Santa Rosa County BOCC	Whiting Aviation Park		X					X		
120	City of Pensacola	Comm. Aircraft Maintenance Campus*		X					N/A		
185	City of Panama City	Panama City Industrial Complex		X					N/A		
190	Walton BOCC	US 331 Infrastructure*		X					N/A		
191	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade		X					N/A		
209	Santa Rosa County BOCC	Project Lionheart		X					N/A		
227	Panama City Port Authority	Intermodal Distribution Center Expansion		X					N/A		
240	Santa Rosa County BOCC	Santa Rosa Industrial Park East (SRIPE)		X					N/A		
186	Gulf County Board of County Commissi	Hurricane Michael Recovery Ad Valorem Request		None							X
189	Bay County Board of County Commissi	Hurricane Michael Recovery Ad Valorem Request		None							X
213	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing		None					X		
237	Port St. Joe Port Authority	Dredging of Shipping Channel		X							
Workforce/Education Grants											
29	Wakulla County School Board	Career and Technical Education Center*		X				X			
69	FSU Marine Lab	Apalachicola Bay System Initiative*		X					X		
98	Walton County Sheriff/ECTC	Vocational/Technical Training Program*		X					X		
143	Bay District Schools	HVAC*				X			X		
148	Gulf District Schools	Agri-Science Program Expansion*		None					X		
153	Gulf County School District	Unmanned Systems*		None					X		
157	Franklin County School District/ABC Sch	Career and Technical Training, Phase I*		X	X			X			
180	Gulf County School District	WHS Welding Program*		None					X		
198	Wakulla County School Board	UAS/VSO Certification Program*		None					X		
187	Northwest Florida State College	Walton Works Training Center of Excellence*				X			X		
200	Franklin County School District	Career and Technical Training, Phase II*		None					X		
202	Gulf Coast State College - Gulf/Franklin	Tech Center for Emergency Response and Comms		X					X		
206	AMikids Panama City Marine Institute	Unmanned and Construction Certification Program		None					X		
207	Gulf Coast State College - Gulf/Franklin	Nursing Simulation Center			X				X		
210	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military		None				X			
215	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program		None					X		
216	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant		None					X		
217	AMikids Pensacola Inc.	AMikids Pensacola Workforce Development Program		None					X		
221	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund		None							X
222	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund		None							X
223	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund		None							X
224	Wakulla County School Board/Lively Te	Hurricane Michael Skilled Labor Recovery Fund		None							X
228	Pensacola State College	Infrastructure and Logistics Training Fund		None							X
229	Tallahassee Community College	Infrastructure and Logistics Training Fund		None					X		
230	Walton County Schools	A I& Healthcare Certification Program		None					N/A		
233	IHMC	Center for Human Healthspan, Resilience and Perform		None					N/A		
243	Okaloosa School District	AI Learning Institutes		None					X		
246	Florida State University - Panama City	Cybersecurity and New Technologies		None					N/A		
	* 6 month COVID Extension Granted										
	N/A - Not Applicable (Metrics not due at this time)										

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Construction Review Update- Nov. 12, 2021- Dec. 10, 2021

The following items reflect contract, construction, and annual reporting review activity since the last Board Meeting.

#43 Okaloosa HWY 90 Sewer and Water

- Conference call with Okaloosa Co., to clarify some of the final accounting of construction related items.
- Requested the Water and Sewer Dept. provide a final invoicing summary for their work, that Poly can review and approve (per their contract Par. 4.1.7.)
- Requested letter of receipt of Record Drawings from Poly (Paragraph 4.1.9.) and their review of final As-Builts Drawings from the Water and Sewer Dept. as the "Contractor" (4.2.2.)

#72 Santa Rosa Whiting Aviation Park

- Site visit observation with Santa Rosa Economic Development Office, Shannon Ogltree, Director and Erica Grancagnolo, Assist. Director, on Nov. 19, 2021. The project appears to be on schedule and compliant with the grant agreement

#98 Walton County Sheriff's Office, Voc/Tech Training Program

- I reviewed the 3rd Quarter / Annual Report for #98, Walton County Sheriff's Office, Voc/Tech Training Program. It is complete and the project appears to be progressing on schedule.

#157 Franklin County School Board Welding Facility and ABC Computer Facility

- I reviewed the narrative 3rd Quarter Report for Grant Project #157 Franklin County Schools (line 98), Grant amendment for time extension to be submitted for Board approval.

#190 Walton Economic Development Alliance- US Hwy 331 Water And Sewer On

- I reviewed the 2021 Annual report from the Walton County Board of County Commissioners. The report is complete and very thorough, covering project schedule and progress.

#209 Santa Rosa BOCC Project Lionheart

- Site visit observation with Santa Rosa Economic Development Office, Shannon Ogltree, Director and Erica Grancagnolo, Assist. Director, on Nov. 19, 2021. The project appears to be on schedule and compliant with the grant agreement.

#211 Pensacola SC- Truck Driving Training Program.

- Site visit observation with Santa Rosa Economic Development Office, Shannon Ogltree, Director and Erica Grancagnolo, Assist. Director, on Nov. 19, 2021. The project appears to be on schedule and compliant with the grant agreement

#216 Northwest Florida State College Airframe and Power- Parking Lot

- I reviewed the approved contractor's Application and Certificates for Payment (including the Final Application) and the project completion close-out documents. The Parking Lot Construction at the Bob Sikes Airport appears to be completed and accepted by the County and the Airport Authority.

#240 Santa Rosa STRIPE

- Site visit observation with Santa Rosa Economic Development Office, Shannon Ogltree, Director and Erica Grancagnolo, Assist. Director, on Nov. 19, 2021. The project appears to be on schedule and compliant with the grant agreement

FIELD OBSERVATION REPORT

RANDY LEWIS, AIA
Architect / Triumph GC Consultant
211 John Knox Rd. Suite 106
Tallahassee, FL 32303
randylewisai@gmail.com
(850) 524-2398

PROJECT: #72 Santa Rosa-Whiting Aviation Park
REPORT NUMBER: 1

OWNER: Santa Rosa BOCC

CONTRACTOR: Roberson Underground Utility

ARCHITECT / ENGINEER: Moffatt and Nichol Engineers

DATE 11/19/2021

TIME: 10:30 CST

WEATHER:

Sunny / cool

TEMP RANGE: 60-65F

WORK IN PROGRESS:

Final rough site grading and
Earthwork/ underground utilities
complete. Leonardo Helicopter site
grading in progress.

PRESENT AT SITE: Shannon Ogltree, Director
Santa Rosa Economic Development.
Erica Grancagnolo, Assist. Director SREDC
Subcontractors and equipment operators.

Change Order #4, executed in Sept is underway. This work previously deducted under Alternate B bid item that is being added back to be constructed by Roberson includes additional concrete drainage, additional work needed at the Utility Site for remote monitoring and controlling the fill valves of the potable and fire protection water tanks, work needed to construct Bid Alternate E that was previously deducted, and additional grading of the Leonardo Site to provide a more pad ready site so as to expedite the future hangar construction.

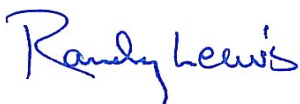
Overview and Misc:

Project is scheduled for completion Dec. 2021.

It is Consultant's opinion that the construction project is on schedule and compliant with the grant agreement.

ATTACHMENTS: PHOTOGRAPHS AND COMMENTARY ATTACHED.

BY: Randy Lewis



11/29/2021



Tanker Truck in Distance Irrigating Grassing, Whiting Field Beyond



Hay Mulch and Erosion Control Clean-up



Final Rough Grading and Storm Pond Completion



Concrete Storm Water Drainage



Potable And Fire Protection Water Tanks



Park Entrance Signage and Landscaping



Satellite Image Of Site Prior To Sitework.

2021 Review of Annual Grant Award Reports

In order to meet statutory compliance requirements, Triumph staff monitors, reviews and processes requests for funds on an ongoing basis.

Triumph Staff reviewed the information provided by Grantees with projects due for annual review under s. 288.8016 , F.S.

s. 288.8016, F.S. Triumph Gulf Coast, Inc.; duties.

(3) Monitor, review, and annually evaluate awardees and their projects or programs to determine whether an award should be continued, terminated, reduced, or increased.

Staff recommends the Board accept a recommendation to continue to fund the following Workforce/Education grants.

Workforce/Education Annual Report Reviews

29 Wakulla School Board - Career and Tech

Triumph Grant Award - \$3,926,867

Grantee Match – \$375,000

Total Project Cost- \$4,301,867

The Digital Tools components of the project have significantly exceeded expectations and the required metrics. The Automotive Repair program has met 100% of the required industry certifications and the HVAC program, also funded by this Triumph grant, has yielded industry certifications but at a slower rate than originally anticipated due to COVID-19 required instruction changes. More than 1000 of 410 required certifications have been earned.

Construction of a new bus barn to allow for the addition of new classrooms and lab space for the career and technical education program is on schedule.

98 Walton Sheriff Voc/Tech Training Program

Triumph Grant Award – \$2,417,965

Grantee Match - \$2,433,600

Total Project Cost- \$4,851,565

Students are currently earning Welding and HVAC certifications. The Commercial Driver License (CDL) portion of the project is expected to begin in by the end of 2021.

Covid and Hurricane recovery related construction cost increases for the Emerald Coast Technical College portion of the project led to an amendment to the agreement in June of 2021. Covid has also impacted the pace of certificate attainment. Currently, 183 of 562 certifications have been completed.

143 Bay District Schools - Haney HVAC Program

Triumph Grant Award - \$847,955

Grantee Match - \$58,400

Total Project Cost- \$906,355

The program has seen steady enrollment and students are receiving instruction in the newly renovated HVAC lab funded by the Triumph grant. Following Hurricane Michael, in 2019 the grant was amended due to increased construction costs. The project is on schedule with 487 of 815 certifications completed.

148 Gulf District Schools-Agri-Science Expansion

Triumph Grant Award – \$125,000

Grantee Match - \$165,000

Total Project Cost- \$290,000

COVID-19 school closures had an impact on the number of students who participated in the program during the previous school year, however, this fall's program enrollment is significantly increased, and a larger number of certifications are anticipated by the end of the 2021-2022 school year. Currently student have completed 4 of 90 certifications.

153 Gulf SD Unmanned

Triumph Grant Award – \$750,000

Grantee Match - \$652,000

Total Project Cost- \$1,402,000

After COVID-19 school closures slowed the start of this program, High School and Middle School students across Gulf County have enrolled in the program, earning certifications and their FAA UAS Pilot licenses, Multiple students are using their licenses locally for employment. Students have currently completed 15 of 525 certifications.

In the spring of 2021, Tyndall Air Force Base provided students the opportunity watch a live drone exercise, followed by a visit to the drone control station for a recap of the mission with the pilots and crew.

157 Franklin County School Board Phase 1

Triumph Grant Award – \$2,327,322

Grantee Match - \$984,500

Total Project Cost- \$3,311,822

This project provided funds for welding, nursing and digital tools industry certifications. The new welding facility funded by the project opened in early 2021 and students are gaining certifications in it. 781 of 777 certifications have been completed.

180 Gulf District Schools WHS Welding Program

Triumph Grant Award - \$250,000

Grantee Match - \$494,282

Total Project Cost- \$744,282

This is a new program that requires 335 hr of instruction prior to students taking the first certification exam. Delays including COVID-19 and tropical weather school closures contributed to a slow start for the program which has currently achieved 4 of 50 industry certifications.

A number of students are already gaining part time work with local welders as they continue to work through the certificate program.

187 Northwest Florida State College - Walton Works

Triumph Grant Award – \$2,763,716

Grantee Match - \$2,970,651

Total Project Cost- \$5,734,367

Following the completion of facility construction in early 2021 significant progress has been made on certificate attainment in Industrial Trades, Welding, HVAC, EMT/Paramedics, Fire Safety and Cyber Security. 474 of 1,570 certifications have been completed.

198 Wakulla School Board UAS/VSO Certifications

Triumph Grant Award – \$1,780,000

Grantee Match –\$327,135

Total Project Cost- \$2,107,135

The program began in January of 2019. However, due to COVID-19 school closures the classes were put on hold until the 2020 school year. 46 of 350 certifications have been completed at this time.

200 Franklin County School District Phase 2

Triumph Grant Award – \$1,215,000

Grantee Match -\$1,967,000

Total Project Cost- \$3,182,000

Phase 2 of the Franklin School District project originally included UAS/UAV, EMT/EMR and additional digital tools certifications. COVID-19 school closures and the resulting impact on the number of students returning to the classroom has slowed the progress of the project.

The District requested and Triumph executed an amendment in November 2021 to expand the certification offerings to include carpentry and to extend the project's end date. 35 of 410 certifications have been completed.

202 GCSC - Gulf Campus Tech Center for Emergency Response Communications

Triumph Grant Award – \$5,147,750

Grantee Match -\$4,877,285

Total Project Cost- \$10,025,035

Specific, necessary equipment has been ordered and is starting to arrive at a slower pace than anticipated due to Covid related supply chain backlogs. Following overwhelming demand across the eight counties to participate in the program, participants are training with the instructors as equipment arrives. The project is currently on track to reach 763 certifications.

206 AMIkids Maritime Academy/PCMI Properties, Inc.

Triumph Grant Award –\$ 1,773,500

Grantee Match -\$3,104,031

Total Project Cost- \$4,841,531

Executed in January of 2021, students began earning certification during the Summer of 2021. The program trains students in aerospace, construction and underwater robotics and underwater unmanned systems. While Covid has resulted in program delays, the project is on track with 37 of 1000 industry certifications completed.

207 GCSC Gulf/Franklin Campus Nursing Simulation

Triumph Grant Award - \$2,200,358

Grantee Match -\$1,060,300

Total Project Cost- \$3,260,658

This project was executed in January of 2020. Following a number of construction related delays, the College requested an amendment that Triumph granted in the fall of 2021 related to the renovations of new the Nursing Lab which is underway. Due to COVID-19 there has been a decrease in enrollment in addition to challenges gaining necessary clinical hours in this rural community. Additional recruitment efforts are planned as clinical hosting sites re-open. 71 of 289 certifications have been completed.

210 GCSC UAS Pilot Boot Camp for Exiting Military

Triumph Grant Award – \$2,259,063

Grantee Match – \$1,745,937

Total Project Cost- \$4,005,000

The inaugural class took place during the summer of 2020 with enrollment and program interest steadily climbing. The project is currently ahead of certificate attainment anticipated with 296 of 700 certifications completed.

215 Wakulla/Lively A&P

Triumph Grant Award – \$3,250,000

Grantee Match - \$400,000

Total Project Cost- \$3,650,000

This project was executed in September of 2020 and students started in August of 2021. Students have not yet taken certificate exams as of the time of this report. The project is on track.

216 NWFSC A&P

Triumph Grant Award – \$7,064,665

Grantee Match - \$7,303,253

Total Project Cost- \$14,367,918

This project was executed at the end of June of 2020 with classes beginning in the fall of 2021. Students have not yet taken certificate exams as of the time of this report. The project is on track.

217 AMIkids Pensacola, Workforce Education

Triumph Grant Award - \$408,000

Grantee Match -\$647,918

Total Project Cost- \$1,055,918

This project was executed in September of 2020 and will result in NCCER OSHA, Core and Carpentry industry certificates as well as CDL licenses. Students began course work immediately and the first industry certifications are on track to be earned by the end of 2020.

221 Locklin Technical School Hurricane Michael Fast Track Certifications

Triumph Grant Award – \$182,000

Grantee Match – \$44,770

Total Project Cost- \$226,770

This project was executed June 30, 2020 and classes started immediately in July. The project is complete with 38 of 36 certifications earned.

222 Okaloosa Technical College Hurricane Michael Fast Track Certifications

Triumph Grant Award – \$200,000

Grantee Match - \$25,000

Total Project Cost- \$225,000

Executed in July 2020, this project is complete with 40 of 40 industry certifications earned.

223 Emerald Coast Technical College Hurricane Michael Fast Track Certifications

Triumph Grant Award – \$200,000

Grantee Match - \$20,000

Total Project Cost- \$220,000

Executed in June of 2020, this project is complete with 40 of 40 industry certifications earned.

224 Wakulla County School Board/Lively Tech Hurricane Michael Fast Track Certifications

Triumph Grant Award – \$200,000

Grantee Match - \$10,000

Total Project Cost- \$210,000

Executed in June of 2020, this project is complete with 40 of 40 industry certifications earned.

228 Pensacola State College, COVID-19 Infrastructure and Logistics Fast Track

Triumph Grant Award – \$74,000

Grantee Match - \$182,518

Total Project Cost- \$256,518

Executed in July of 2020, this project is complete with 40 of 40 industry certifications earned.

229 Tallahassee Community College, COVID-19 Infrastructure and Logistics Fast Track

Triumph Grant Award – \$276,500

Grantee Match – \$22,500

Total Project Cost- \$299,000

Executed in June of 2020, this project requested and received a time extension in the summer of 2021. 20 industry certifications have been earned.

230 Walton County Schools, IT & Healthcare Certificate Program

Triumph Grant Award – \$3,846,000

Grantee Match – \$4,253,500

Total Project Cost- \$8,099,500

Executed in January of 2021, classes have not begun yet pending completion of facility construction (funded by the project's match.) The project will result in at least 2,535 industry certifications.

233 Institute for Human & Machine Cognition (IHMC), Center for Human Healthspan, Resilience and Performance

Triumph Grant Award – \$6,078,795

Grantee Match – \$24,961,018

Total Project Cost- \$31,039,813

Executed in March of 2021, IHMC, a research institute of the Florida University System is conducting human performance and resilience related research and providing substantive assistance to facilitate the commercialization of the research funded by this program.

243 Okaloosa School District, AI Learning Institutes

Triumph Grant Award – \$2,840,000

Grantee Match – \$2,860,000

Total Project Cost- \$5,700,000

Executed at the end of July 2021 with classes to start during the 2022-2023 school year. This project will create elementary standards for 4th and 5th grade tied to the delivery of Artificial Intelligence (AI) curriculum, create middle school curriculum frameworks for an Introduction to Artificial Intelligence course; create a high school AI program and provide professional development for all AI teachers. The project will result in at least 1,100 industry certifications.

246 Florida State University – Panama City, Cybersecurity and New Technologies

Triumph Grant Award – \$11,500,702

Grantee Match – \$11,500,702

Total Project Cost- \$23,001,404

Executed in October of 2021, classes are anticipated to begin in Summer 2022. The project will result in at least 3,280 industry certifications and credentials.



ROBERT PEARCE
SUPERINTENDENT

VERNA BROCK
DISTRICT I

MELISA TAYLOR
DISTRICT II

WAKULLA COUNTY SCHOOL BOARD

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CRAWFORDVILLE, FLORIDA 32326
TELEPHONE: (850) 926-0065
FAX: (850) 926-0123



CALE LANGSTON
DISTRICT III

JOSHUA BROWN
DISTRICT IV

JO ANN DANIELS
DISTRICT V

October 18, 2021

TO: Cori Henderson, Triumph Gulf Coast

RE: Wakulla County Schools - Project #29 Annual Report

To Cori Henderson:

Progress on the Facilities portion of the project is as follows:

Wakulla County Schools Transportation Facility

All work that was required by the contract documents has been completed. During the close out process it was discovered that the asphalt paving was failing in several areas in the bus parking area. Additional testing was performed, and it was determined that the paving was not to per plans and specifications in its composition and installation. After much discussion it was determined that the appropriate course of action be to have the contractor recompact the already installed asphalt and then install an additional three quarters of an inch worth of asphalt to the parking lot. This would essentially bring the paving in the bus parking lot up to the level required by the documents. The contractor is in the process of carrying out the additional work and should be finished by the end of the month. Final payment is being held by the owner until the additional work is completed.

Wakulla County Schools – Bus Garage Renovation

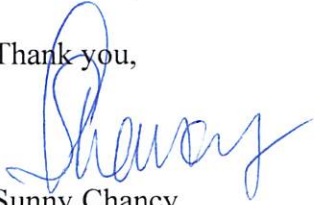
The project is progressing nicely and is estimated to be to be approximately 60% complete. All concrete both exterior and interior has been poured and all the masonry and metal stud walls have been constructed. The mechanical ductwork and some equipment have been installed along with the required electrical conduit and wiring. The majority of the required drywall has been installed and painting has begun in several of the spaces. A change order was issued to add both new wall and roof panels to the project. The submittals for both have been received and are in the review process now. Attached are several photos of the construction thus far.

Performance metrics completion is as follows:

- 300 certifications in grades K-5 in digital tools by 2022/2023 100% complete
- 50 certifications in grades 6-8 in digital tools by 2022/2023 100% complete
- 30 certifications in Heating, Ventilation and Air Conditioning 20% complete
- 30 certifications in Automotive 100% complete

The intent of this proposal is to provide students with industry and digital tool certifications in a workspace conducive to what is required of the program. Also, to absorb the expense on the family and student industry certifications and workforce readiness. Currently eight schools are being served with these funds and output exceeds expectations.

Thank you,



Sunny Chancy
Chief Academic Officer
Wakulla County Schools
(850) 926-0065
sunny.chancy@wcsb.us

SC/nl

Attachment: Construction Pics Zip File



MICHAEL A. ADKINSON, JR., SHERIFF

Office of the Sheriff, Walton County

Quarterly Report

Walton County Sheriff's Office Voc/Tech Training Project 098

Walton County Sheriff's Office and Emerald Coast Technical College (ECTC) grant includes two construction projects. The first project, a driving pad at the Sheriff's Office, has been completed, with costs slightly below budget. The excess costs were transferred to the second construction project and equipment, through a grant amendment at the June 1, 2021, Triumph meeting. The driving pad has been striped and is ready for use, once the curriculum for the program is approved.

Walton County Sheriff's Office – Driving Pad

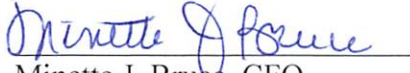
WCSO is still working diligently to get the CDL program certified. At the end of September 2021, the agency sent two employees to the State of Florida CDL testers' class, and they successfully completed the class, which makes us one step closer to having that program established.

Building Construction: Emerald Coast Technical College: HVAC and Welding Lab

Childers Construction was issued a Notice to Proceed by the Walton County School District on September 1, 2021. Childers Construction began mobilizing to the site on September 2, 2021. Phase 1 of the project is not part of the Walton County Sheriff Triumph Grant and will be solely paid and constructed by the Walton County School District. Phase 1 includes all work associated with site work.

Phase 2 of the project is to be completed through the Walton County Sheriff Triumph Grant. The total Walton County School Board Approved Phase 2 guaranteed maximum price is \$2,515,599. The contract manager has submitted pay application #1 for Phase 2. This pay application includes the bid advertisement, mobilization, and purchase of the steel bollards for a total of \$12,504.16 or 0.50% of the project. The Phase 2 project schedule is as follows: underground MEP work is scheduled to begin the second week of November working through mid-December for the slab on grade pour. The metal building is scheduled for delivery in January and the work will continue through mid-July. The substantial completion date for the project is September 2, 2022. The Walton County School Board approved amendments to the professional services agreement with JRA Architects on September 7, 2021. The Phase 2 Design, Bidding and Construction Services approximately 8,000 Square Ft HVAC and Welding Lab Building (excluding civil and site work) for a total of \$184,200.

Certificates for welding and HVAC are still being achieved. Certificates for CDL drivers are expected to commence in the 4th quarter of this calendar year. Currently 183 certificates, or 33%, of our goal of 562 certificates have been completed as of September 30, 2021. For the upcoming quarter, 25 additional certificates are projected. A breakdown of certificates by category has been submitted with the Workforce/Education Training Report for the quarter ended September 30, 2021. During the past quarter, the Covid-19 Delta variant had an impact on our certificates, as Walton County Jail had several inmates and employees contact the virus which impacted operations and training.


Minette J. Bruce, CFO

October 18, 2021

Date

TOM P. HANEY

TECHNICAL CENTER



November 4, 2021

Memo

To: Board of Triumph Gulf Coast, Inc.

From: Ann Leonard, Director, Haney Technical Center

Date: November 4, 2021

Re: Activity Report/HVAC Renovation

Construction is complete. Classroom and office furniture has been delivered and students are receiving instruction in the newly renovated lab. We are still in the purchasing process for necessary new equipment and supplies.

We are currently serving 29 students and will enroll additional students in January.

Four hundred eighty seven industry certifications have been earned to date, including NCCER levels 1-4 and EPA core-level 3.

We look forward to the Triumph Board attending our ribbon cutting ceremony on November 18th.

Ann Leonard

Your Career Starts Here!

Ann Leonard
Director

3016 Highway 77
Panama City, FL 32405
www.bayschools.com/htc

Phone: 850-767-5520
Fax: 850-747-5504
leonaaal@bay.k12.fl.us

JIM NORTON
SUPERINTENDENT



DISTRICT SCHOOLS

In God We Trust

150 Middle School Road
Port St. Joe, FL 32456
850-229-8256 • 850-639-2871
Fax: 850-229-6089

LINE 61

Project #148 WHS Agriscience

Annual Report 2021/Q3 Report

1. **Grantee:** Gulf District Schools
Contact: Lori Price, Assistant Superintendent for Instruction
2. **Current Enrollment:** 36 (grades 9-12)
3. **Total number of certifications completed by October 31, 2021:** 4
4. **Number expected to be completed by May 30, 2022:** 20
5. **Growing and Learning:**
 - a. The University of Florida donate tomato, cabbage, collard, and mustard plants.
 - b. Former County Extension Agent visited the classes and led a variety activities.
 - c. Banana trees were planted in August. Food forest trees are thriving; only one lost due to a construction incident.
 - d. A used hoop house was purchased at a discounted rate from the local ACE Hardware store and will be installed over one of the outdoor gardens to extend the growing season for vegetable crops.
 - e. WHS Agriscience classes continue to support the 5th grade garden project at Wewahitchka Elementary School with garden preparation and seedling growth.
 - f. With a little assistance from WHS welding classes (Triumph project #180), ag classes are restoring a sugar cane mill.
 - g. Plans are being made to have Julie McMillan, local extension agent, visit classes.
 - h. Plans are being made to visit the UF Quincy Research Facility and the Oglesby nursery in Altha, Florida.
 - i. Future goal include integrating drones into the agriculture program and implementing an FFA chapter at WHS.

[Signature]
10/27/21

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District 1

Brooke Wooten
District 2

Cindy Belin
District 3

Marvin Davis
District 4

Ruby Knox
District 5

JIM NORTON
SUPERINTENDENT



In God We Trust
Project #153 UAS Drones
Annual Report 2021/Q3 Report

150 Middle School Road
Port St. Joe, FL 32456
850-229-8256 • 850-639-2871
Fax: 850-229-6089

1. **Grantee:** Gulf District Schools
Contact: Lori Price, Assistant Superintendent for Instruction

2. **Current Enrollment:**
PSJHS: 12 high school level, 23 middle school level
WHS: 12

10/27/21

3. **Certification Update:**
WHS:

Six WHS students have taken the Part 107 exam and all six passed on their first attempt. All six have also received their FAA sUAS Pilot license. Three of those have utilized their license locally for employment and the other three have not yet graduated. Students will test in May.

PSJHS:

One PSJHS student is preparing to take the FAA 107 test in December. Five have received the safety level one certification. Twelve students passed and received the recreational FAA license THIS WEEK (this is a new requirement and allows for recreational flying in public places and shows the student has passed the safety requirements).

4. **Community Visibility:**

Students visited Tyndall Air Force Base drone program in the spring and were able to watch a live drone exercise, followed by a visit to the drone control station for a recap of the mission with pilots and crew.

5. **Learning & Growing:**

WHS students have constructed obstacles for a course to improve their flight skills with sUAS.

WHS has plans to add a fixed-week drone to their flight.

Three PSJHS students are building an advanced drone from kits and once successfully completed and flown will receive certification.

Twenty-three middle-school aged students at PSJHS have completed basic flight training and will soon be working on coding software to remotely control a drone mission.



WHS students using
flight simulator
software

PSJHS students
using online
curriculum



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District 1

Brooke Wooten
District 2

Cindy Belin
District 3

Marvin Davis
District 4

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District 5



Franklin County District Schools

85 School Road
Eastpoint, FL 32328
Ph (850) 670-2810
Fax (850) 670-8579

October 31, 2021

WF-EDU Qtr 3- SUMMARY NARRATIVE

Franklin County Schools have made strides in expanding our CTE programs over the past couple of years. Triumph grants have been instrumental in our ability to provide our students with the opportunities for advanced workforce development.

Grant # 157, Phase 1, provided funds for our new Welding Facility, ABC School's Computer Lab, and a Summer Camp for CTE. The Welding Facility at FCS is completed. ABC school had to go back to the drawing board with their project, but are in the process of bidding. We are submitting a proposed amendment to the Triumph Board to ask for a timeline extension to accommodate that construction project. We have had a change in leadership and are beginning to get our footing. We discovered that we had been reporting Welding Certs incorrectly. This has been resolved. In regards to our obligation for 27 Welding certs, We have obtained 15. In regards to our 750 Digital Tools/Nursing certifications, our students have earned a total of 766 certs, which fulfills our promised number of 750.

Respectfully,

Jennifer Moses Leach

TRIUMPH GULF COAST

Workforce/Education Training Report Quarterly Form (TRAQ)

- Each quarter please download and fill out this blank form.
 - Save as with the appropriate quarter/date in the title.
- Please upload this completed form to Smartsheet along with any additional attachments and the narrative Quarterly Report, on letterhead/dated/signed, that includes the information required in your Triumph Grant Agreement in the Reports section.
 - **When uploaded to Smartsheet notify BOTH Dr. Frank Fuller and Cori Henderson by sending a note through Smartsheet.**
- You may submit one report for Q3 and your Annual Report
 - Please check all date boxes that apply in Question 1.
- You may type your answers directly on this form.

Date: 10/31/21

Date of Triumph Review: Enter
Date

TO BE COMPLETED BY GRANTEE

Project Number, Grantee & Project Name:

Project # 157, Franklin County Schools, Environmental, Career and Technical Training

1. A. Project Start Date (Date classes started):

Jan 2019

B. Project End Date:

June 2023

2. A. Report Year:

B. QTR: ☐ 1st ☐ 2nd ☐ 3rd ☐ 4th ☒ other

C. ANNUAL: ☐

3.

PROJECT CONTACT (P):

Jennifer Moses Leach	Dir of Curr & Inst	850-670-2810 ext 4142	jleach@franklincountyschools.org
----------------------	--------------------------	--------------------------	----------------------------------

PROJECT CONTACT (S):

David Hughes	CTE Coord	850-670-2810	dhughes@franklincountyschools.org
--------------	--------------	--------------	-----------------------------------

4. Certification Numbers

A. Total Required in Triumph Agreement: **W- 27, DT/N- 750**

B. Number of New Certs Reported this QTR: **W-0, DTN- 29**

C. Total Certs Achieved To- Date: **W-15, DT/N-766**

D. Total Certs Verified by Triumph To-Date

E. Number of New Certs Projected Next QTR: **W- 2, DT/N-25**

5. For each certification type please provide the following information. You may attach a separate document with the answers – please title the top of the attachment as Question 5.

A. CAPE FLDOE# **PROSO808**

B. ABBREV TITLE **CYBSEC ESS**

C. TOTAL THIS QTR: **29**

D. TOTAL COMPLETED TO DATE: **766**

E. TOTAL VERIFIED BY TRIUMPH TO-DATE:

6. Please Complete Page 4 – Signatures – prior to uploading to Smartsheet.

TO BE COMPLETED BY TRIUMPH

7. PROJECT STATUS/SCORE:

A - Projected to meet goals Click or tap here to enter text.

Br- Projected to meet goals with recommendations Click or tap here to enter text.

C- Suspended project with timeframeClick or tap here to enter text.

D- Suspended Project Click or tap here to enter text.

R- Informative review/ data collection Click or tap here to enter text.

Reviewed By:

Signature:

6. SIGNATURE PAGE

I hereby certify that all of the numbers provided are correct and up to date. I certify that all Triumph contract terms have been followed appropriately and that any and all student data is secure. I certify that any and all documentation has been securely and correctly filed at the site and that any changes will be promptly reported to Triumph.

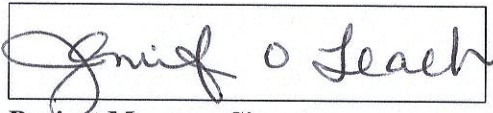

CFO- Contract Awardee Signature

DATE: 10/31/21

Name: Steve Lanier, Superintendent

Email: slanier@franklincountyschools.org

Phone: (850) 670-2810


Project Manager Signature

DATE: 10/31/21

Name: Jennifer O. Leach

Email: jleach@franklincountyschools.org

Phone: (850) 670-2810 ext 4142

Report Checklist

- ☐ ATTACH: Narrative Report
- ☐ ATTACH: Quarterly Form (TRAQ)
- ☐ ATTACH: Additional Attachments

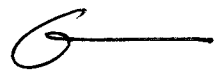
JL

JIM NORTON
SUPERINTENDENT



150 Middle School Road
Port St. Joe, FL 32456
850-229-8256 • 850-639-2871
Fax: 850-229-6089

Project #180 WHS Welding
Annual Report 2021/Q3 Report

1. **Grantee:** Gulf District Schools
Contact: Lori Price, Assistant Superintendent for Instruction  10/24/21
2. **Current Enrollment:** 36 (grades 9-12)
3. **Total number of NCCER Welding 1 certifications completed by October 31, 2021:** 4
4. **Number expected to be completed by May 30, 2022:** 6
5. **Blended Crafts:**
 - a. Both the Welding and Carpentry programs at WHS share the same Core Curriculum, equipment, and dual-certified instructor. This allows students to learn skills and tools used in both trades and those students who desire to do so can obtain certification in both areas.
 - b. Seventh & Eighth grade students participate in wheel classes designed to provide students an opportunity to explore different electives. Students experience a different elective each grading period, but are permitted to repeat those for which they express a particular interest or aptitude. This program has allowed middle-school age students an opportunity to learn basic welding techniques.
6. **Community Visibility:**
 - a. The Welding and Carpentry programs will sponsor a booth at the upcoming Tupelo Festival to showcase and sell their crafts with all proceeds being returned to the respective programs
 - b. Instructor has established contacts within area companies that employ welders to facilitate possible employment upon certification/graduation. Students are made aware of employment opportunities and career options as part of the curriculum and participate in fieldtrips to nearby vocational centers to encourage advancement in the area beyond high school. Fieldtrips to Eastern Marine and Haney Vocational Centers are scheduled for second semester.

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District 5

Students have begun training in using a plasma cutting table. Plasma cutting tables are a form of thermal cutting that vaporize metals into powder form and remove them using a high stream of air or gasses from the cut zone. This gives students the opportunity to experience first-hand how technological advances can be used to bring new dimension to welding activities. The pieces shown here have been cut, smoothed, and primed and are ready to finish.



Students are given the opportunity to work using a variety of different metals. The student show here is welding aluminum.

The photos below depict students working on an individualized assignment. Each student is constructing a mini-grill for their own use from a piece of pipe. Once all students have completed the project, they will use the grill to cook the entrée of their choice. Yummy!



What's a musician favorite tool?



A bandsaw, of course!



NORTHWEST FLORIDA STATE COLLEGE

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Triumph Quarterly/Annual Report

Walton Works Training Center of Excellence – Project #187

Annual Report: November 1, 2020 – October 31, 2021

Northwest Florida State College has completed the construction of the Walton Works Training Center of Excellence. Please find enclosed a summary of our activities thus far. Because of the scope and nature of our project, much of the project's performance metrics and activities could not take place until construction was complete.

Annual Construction Update

The final walk through of the project buildings at the Chautauqua Center took place in early January. The remodeled buildings, the drone program building, and the welding program building were completed and turned over to NWFSC to begin using for workforce training programs. An additional ventilation system was installed in the welding facility that expanded the welding program booths. The ribbon cutting ceremony for the Walton Works Training Center of Excellence took place on Feb. 18, 2021. Because of weather delays, the fire tower was completed in March 2021. A separate ribbon cutting ceremony for the fire tower was held jointly with the Walton County Sheriff's department on April 29, 2021.

Mr. Randy Lewis visited the Walton Works sites on March 5, 2021, to tour the remodeled buildings, the drone building, the welding building, and the fire tower. The State Fire Marshall inspected the fire tower and approved it for use as a training facility. Classes started at the facility in August 2021 and the first graduates are expected in December 2021.

Quarter 3 Construction Update

All construction for the project is complete. Outside of the project, NWFSC has built a covered structure in front of the roll off storage containers located behind building 501 to provide shelter for construction students who are completing outdoor projects.

Annual Personnel Update

James Bailey replaced Jared Taylor during the past summer as the construction trades program manager. Since hired, James has added to existing networking connections, spoke with employers, identified program needs, and began program development for a building construction specialist certificate. The first students will start in the spring of 2022. James has completed training to offer OSHA safety courses. Additionally, the College hired Jason Cotton in February as the project's public safety training coordinator. Since hired, Jason has familiarized himself with the training center's enrollment process and curriculum frameworks, drafted course schedules, held EMT classes, attended county meetings, and developed assessment materials. Matthew Stewart was hired to offer welding technology program courses at the facility. Matthew worked to design, equip, and organize the welding shop including building many welding booths, stands, and tables. Matthew passed his Certified Welding Inspector (CWI) exam in the summer, allowing the facility to be included as part of the NWFSC American Welding Society (AWS) Accredited Test Facility (ATF). As an ATF, the facility can perform AWS certified welding tests for students and companies. Collectively, Matthew, James, and Jason have been offering classes and working hard to ensure that



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the Walton Works project goes smoothly post-construction. Guillermo Ortiz-Caceres was hired in July to replace Tony Al-Abed as the Cybersecurity faculty for Walton Works. Guillermo has worked to finish the layout of the cyber room and start course offerings at the center. Guillermo is working to develop entry level course offerings and boot camps for various cybersecurity offerings. Many of these industry certifications will articulate into programmatic courses within the College if the individual pursues an AS degree. An HVAC apprenticeship program started as part of the Walton Works project with students beginning coursework in August 2021. Equipment is awaiting delivery and simulation trainers are under construction to serve the students in this growing program.

Quarter 3 Personnel Update

Guillermo Ortiz-Caceres was hired in July to replace Tony Al-Abed as the Cybersecurity faculty for Walton Works. He is currently teaching CIS 1000 in session 3. Matthew Stewart is currently teaching PMT 0101C Blueprint Reading for Welders, PMT 0102C Intro to Welding and Industrial Safety, PMT 0121C Basic Shielded Metal Arc Welding, PMT 0126C Intermediate Shielded Metal Arc Welding, PMT 0127C Advanced Shielded Metal Arc Welding, PMT 153C Metal Preparations and Thermal Cutting, PMT 0165C Shielded Metal Arc Welding Pipe, PMT 0172C Gas Tungsten Arc Shielded Metal Arc Pipe Welding, PMT 0173C Specialty Pipe Welding, PMT 0174C Introduction to Pipefitting and Pipe Fabrication, and PMT 0190C Emerging Technologies in Welding.

Annual Program Development Progress

Students have been earning industry certifications through our Construction Trades, Welding, and Public Safety programs. A list of each student name, certification type and date earned, program, and county of student residence can be obtained upon request. By March 31, 2021, NWFSC had awarded 329 certifications. The target for July 1, 2021, was 363 certifications. The College exceeded this with 402 certificates awarded by June 30, 2021.

Because of the COVID-19 pandemic, Triumph did not hold NWFSC to the quarterly certification numbers that were expected at the implementation of the grant; however, Triumph requires that 1,570 certifications be earned by December 2025, when the grant closes. To meet this new number, the target for October 1, 2022, is 744 certifications.

Quarter 3 Program Development Progress

As of October 22, 2021, 474 certificates have been earned.



ROBERT PEARCE
SUPERINTENDENT

VERNA BROCK
DISTRICT I

MELISA TAYLOR
DISTRICT II

WAKULLA COUNTY SCHOOL BOARD

69 ARRAN ROAD
POST OFFICE BOX 100
CRAWFORDVILLE, FLORIDA 32326
TELEPHONE: (850) 926-0065
FAX: (850) 926-0123



CALE LANGSTON
DISTRICT III

JOSHUA BROWN
DISTRICT IV

JO ANN DANIELS
DISTRICT V

October 20, 2021

TO: Cori Henderson, Triumph Gulf Coast

RE: Wakulla County Schools - Project #198 Annual Report

To Cori Henderson:

The abrupt end of face-to-face school during the 2019/2020 academic year postponed completion towards metrics. An extension on the timeline of the grant was requested and granted.

Performance metrics completion is as follows:

- 46 SUAS certifications

The intent of this proposal is to provide students with industry certifications in a workspace conducive to what is required of the program. Also, to absorb the expense on the family and student industry certifications and workforce readiness.

Thank you,

Sunny Chancy
Chief Academic Officer
Wakulla County Schools
(850) 926-0065
sunny.chancy@wcsb.us

SC/nl



Franklin County District Schools

85 School Road
Eastpoint, FL 32328
Ph (850) 670-2810
Fax (850) 670-8579

October 31, 2021

Franklin County Schools have made strides in expanding our CTE programs over the past couple of years. Triumph grants have been instrumental in our ability to provide our students with the opportunities for advanced workforce development.

Grant # 200, Phase 2, provided funds for our new Unmanned Aviation (Drone) program as well as allowing us to continue to build our Medical Academy and Digital Tools offerings. Now in our second year of the Drone program, we are more confident in our curriculum and instructor and therefore, expect this program to take off for our students. Covid-19 has played a huge role in the limitations of our certification numbers for the 2019-2020 school year. Of our certification obligation of 250 Drone certifications, we have only earned 8 certs. Though slated to earn 36 certifications, we have not earned any certifications in our added Medical Programs. Our 4th and 5th graders were able to earn only 27 of the needed 124 certifications in Digital Tools.

In hopes of meeting our obligations to Triumph, we have a new proposal for our certifications and an extension on our timeline in the works. We have partnered with our after-school programs to extend the possibilities of 4th and 5th graders completing their certifications. We offered a summer boot camp for Drone certification, without certification success.

Respectfully,

Jennifer Moses Leach



Annual Report October 31, 2021

Project Name and Number: Gulf Coast State College/Project # 202

Report Prepared by:

Jose Lopez-Baquero, Grant Manager

Email: jlopezbaq@gulfcoast.edu

Accomplishments of the Project as September 30, 2021
(Percentage based on number of pieces of equipment)

Equipment onsite and training complete	37%
Equipment onsite, training not complete	5%
Equipment on order	26%
Equipment to be ordered	32%
Total	100%

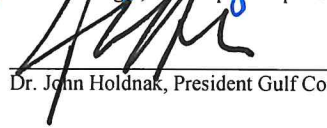
Challenge(s) Project Has Encountered/Resolutions:

This unique project has generated an incredible amount of interest within the regions first responders and associated agencies. As of the date of this report, the satellite communications vehicles are in construction. Due to COVID-19 precautions and the limited workforce available the new tentative delivery for the large system is March 2022. The smaller systems are scheduled to arrive in December 2021. As a result of these logistics and workforce issues experienced by suppliers the GCSC project #202 will be requesting an extension in the equipment deliverables.

Furthermore, smaller unmanned vehicles have been purchased and are on hand with staff beginning to conduct internal training. The project continues to conduct EMILY lifeguard training and the TEMPEST team has already assisted the Bay County Sherriff's office in searching for drowning victims.

Due to the overwhelming demand for training, the project will continue to allow participants from the eight counties serviced by this grant to attend GCSC staff training as equipment arrives. As a result of COVID-19 restrictions, the hands on portion of training is conducted in accordance to GCSC and CDC guidelines in a flexible schedule.


Grant Manager, Jose Lopez-Baquero


Dr. John Holdnak, President Gulf Coast State College

5230 West U.S. Highway 98
Panama City, Florida 32401

850.769.1551 T 800.311.3685
www.gulfcoast.edu

PCMI Properties Inc. Project #206

Our Mission

*To support the operations of
AMIkids Panama City Marine
Inst. And AMIkids Maritime
Academy.*

Our Vision

*To use the ocean as our
classroom to prepare our
students to be future leaders
and responsible stewards of
our environment.*

Our Board

Mike Thornton- Member

Catherine Wynne, Chair *

Larry Presley- President

Lavoy Anderson- Treasurer *

Mike Michel *

David Blackerby

Cecile Scoon *

Alvin Peters

Col. Richard White, USAF,
Ret.

Tom Adams

Jim Robinson

*Charter School Board Member

To: Triumph Gulf Coast Board of Directors

Fm: Ron Boyce, Executive Director, PCMI Properties Inc.

Date: October 7, 2021

PCMI Properties is supporting the implementation of the STEM Industry Recognized certification tracks of Aerospace, Construction and Underwater Robotics. The AMIkids Maritime Academy charter school application is currently under review and when it completes the approval process is slated for opening of August 2022. The school is located in Panama City and will be for grades 9-12 for 150 students.

The AMIkids Maritime Academy is designed to present a curriculum centered around our theme. Courses will include;

- Unmanned Aerial Systems
- Underwater unscrewed systems
- Construction technology
- Marine Science
- Chinese and Spanish language tracks
- Leadership
- Water Safety
- Seamanship
- Lifeguarding
- Sailing
- SCUBA

Our projected partners will include;

- Tech Farms
- Embry Riddle Aeronautical University
- Florida State University
- Gulf Coast State College
- Naval Support Activity Panama City
- Tyndall Air Force Base
- Baywatch
- USCG Panama City Beach

PCMI Properties Inc.



The delay in the opening of the Maritime Academy creates a lag in the implementation of all three of the career tracks. To compensate we have employed the following strategies;

Construction: In partnership with the Bay County Sheriff, Tommy Ford, we will start a construction certification course in the County Jail. We believe that this approach will meet the goal of the Triumph Board to increase the average wage of Northwest Florida, by preparing a sub set of our residents who historically either do not earn wages or at the lowest wage levels to careers that pay above the medium wage level and are currently especially understaffed. Currently there are challenges due to COVID quarantines and security restrictions that do not support distance learning options. We are working to overcome those barriers and start producing certifications in this career field until the Maritime Academy opens next August. Our first certification was earned this September.

Aerospace: This area is currently pending opening of the Maritime Academy.

Underwater Robotics: We have purchased the necessary equipment and have certified 3 instructors. We conducted 3 summer camps for area teens and certified 33 students and 3 staff in Pro4 ROV Operations. We are currently scheduling the next series of courses for this quarter in cooperation with FSU and local youth organizations.

Our goal was to achieve 50 certifications by Jan. 1st 2022, so far we have 37.

Sincerely,



Ron Boyce

Executive Director



Quarterly Report (Q3) and Annual Report October 31, 2021

Project Name and Number: Gulf Coast State College/Project #207

Report Prepared by:

Debbie Brzuska, MSN, RN

Coordinator, Gulf Franklin Campus Nursing Programs & Simulation Center

Email: dbrzuska@gulfcoast.edu; Tel: 850-913-3314

Accomplishments of the Project:

1. Faculty: The 12-month Simulation/Remediation Coordinator and two (2) 9-month faculty are currently working in their designated roles.
2. Faculty Office and Storage Space: Each faculty office has been equipped with appropriate equipment and storage.
3. B-112 classroom remodel: The classroom in use to deliver face-to-face and virtual instruction as needed for the Practical Nursing and LPN to ADN Weekend students.
4. D-105 classroom remodel: The simulated acute care hospital environment continues to be utilized to deliver learning experiences through state-of-the-art simulation equipment throughout the year in the areas of Maternal-Newborn, Geriatrics, Pediatrics, and Medical-Surgical Nursing to replace or enhance clinical experiences. The simulation center is utilized by the LPN-to ADN Weekend and Practical Nursing programs. In 2021, this space provided clinical experiences for approximately 48 Practical Nursing and 37 LPN to ADN Weekend students in 2021.
5. Increased enrollment in the Practical Nursing program: The Practical Nursing program began offering an additional start date in January 2021. This cohort started with 36 students. The August 2021 cohort started with 35 students for a net increase of 35 new students for 2021 for the PN program.



Challenge(s) Project Has Encountered/Resolutions:

1. Challenge: Covid-19 pandemic: The pandemic has continued to delay the production and delivery of the Vanguard modular building, resulting in cancellation of the modular and instigating a new plan to complete the deliverables of the grant.
1. Resolution: A remodeling plan is currently under development to convert the A-Building into a permanent 12-bed skills lab, OB and Pediatric simulation suite, and 2 to 3 additional classroom.
2. Challenge: Covid-19 vaccine mandate by clinical facilities: The pandemic has continued to produce challenges to access to nursing homes for CNA and PN student clinical hours. The CNA program remains on hold until students will have unrestricted access to nursing homes and the A-Building remodel is complete.
2. Resolution: The PN program continues to adjust clinical hours to the hospital and rehabilitation setting and use simulation in place of nursing home clinical hours. Two nursing homes are now agreeable to hosting nursing students with stringent Covid-19 vaccine requirements and Covid-19 testing at the door each clinical day. Students are placed as needed at the various sites based on the requirements regarding Covid-19 at each location. The CNA program will be offered more frequently and/or allow more students per class to compensate for the delay in starting the program.
3. Challenge: Decrease in applicant pool related to Covid-19 pandemic and post Hurricane Michael financial and residency issues.
3. Resolution: Increase marketing and advertising to attract new applicants. Upon completion of Building A remodel, offer high school students and health care providers facility tours; Partner with Trio and other organizations to promote GFC nursing program enrollment.



Assistance Required to Ensure Success of Project:

1. Ongoing support by GCSC administration
2. Vigorous marketing campaign to promote all GFC nursing programs

Progress Regarding Meeting Performance Metric(s) for Project: Please provide specifics in terms of performance metrics for the project i.e. number of industry certifications earned.

Performance Metric #1: The Practical Nursing program enrollment increased by 36 students for the Spring 2021 start date. The Fall 2021 cohort began with 35 students, bringing the total number of new student enrollments to 71 for 2021.

Performance Metric #1: Due to Covid-19 and other unforeseen impacts to enrollment, the LPN to ADN Weekend program enrolled 17 students in January 2021 and 19 students in August 2021, bringing the total number of new student enrollments to 36 for 2021.

Note: In the 3rd quarter of 2021, 7 RN licenses and 7 LPN licenses were obtained by GCSC GFC program graduates. The grant reporting total is 71 as of 9-30-21.



Quarterly Report (Q3) and Annual Report October 31, 2021

Project Name and Number: Gulf Coast State College/Project # 210

Report Prepared by:

Melanie Boyd, MBA, EdS

Chair, Business and Technology

Email: mboyd@gulfcoast.edu

Accomplishments of the Project-Certifications awarded this quarter:

sUAS Safety Level 1	17
VSO Ground	17
VSO Flight	5
Advanced Safety Level 1	1
Advanced Safety Level 2	5
AUSO Ground	5
<u>AUSO Flight</u>	<u>13</u>
Total	63

Challenge(s) Project Has Encountered/Resolutions:

1. Challenge: The rainy weather this fall has caused some scheduling issues for students to complete the required hours for the VSO Flight and the advanced AUSO Flight certifications.
2. Resolution: Build in an alternate schedule for flight time to allow multiple sessions for students to complete the requirements. If necessary, allow students an extension to complete the requirements.
3. Challenge: Covid-19 pandemic: The pandemic has continued to delay the production and delivery of the Vanguard modular building, which resulted in the cancellation of that modular building. .
4. Resolution: The Gulf Coast State College, District Board of Trustees at the October 2021 meeting approved the purchase of modular buildings from Mobile Modular. The approximate delivery date is November 15th. The site preparation work is scheduled to begin as early as November 1, 2021. The estimated completion of installation is the beginning to mid-February 2022.



Assistance Required Ensuring Success of Project:

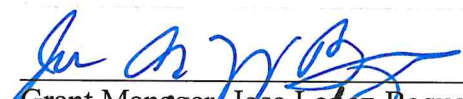
1. Ongoing support by GCSC administration and enrollment services personnel.
2. Ongoing support by the Academic Program Support Specialist, Business and Technology division.
3. Continue marketing campaign to promote the Unmanned Vehicle Program.

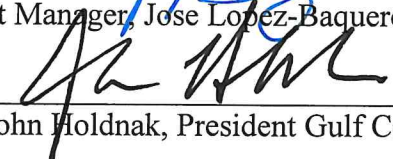
Performance metrics:

Total Certifications awarded as of September 30, 2021 is 296; 46 certifications ahead of projections as of September 30, 2021.

ACTUAL VS. EXPECTED



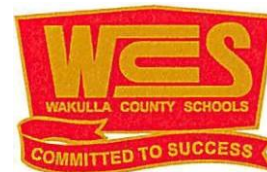

Grant Manager, Jose Lopez-Baquero


Dr. John Holdnak, President Gulf Coast State College



WAKULLA COUNTY SCHOOL BOARD

69 ARRAN ROAD
POST OFFICE BOX 100
CRAWFORDVILLE, FLORIDA 32326
TELEPHONE: (850) 926-0065
FAX: (850) 926-0123



ROBERT PEARCE
SUPERINTENDENT

VERNA BROCK
DISTRICT I

MELISA TAYLOR
DISTRICT II

CALE LANGSTON
DISTRICT III

JOSHUA BROWN
DISTRICT IV

JO ANN DANIELS
DISTRICT V

MEMORANDUM

TO: Cori Henderson, Triumph Gulf Coast

FROM: Sunny Chancy, Chief Academic Officer

A handwritten signature in blue ink that reads "Sunny Chancy".

DATE: October 29, 2021

SUBJECT: Project #215 Wakulla County School Board/Lively Technical College A&P

Wakulla County School Board is partnering with Lively Technical College, under the Triumph Gulf Coast Fund, to provide educational opportunities through the Lively Training Facility in Tallahassee in Aviation Maintenance, General Technician and Aviation Powerplant Maintenance Technician. Project #215 was executed in September of 2020 and began in August of 2021.



NORTHWEST FLORIDA STATE COLLEGE

100 College Boulevard, E. • Niceville, FL 32578-1347 • (850) 678-5111 • www.nwfsc.edu

Triumph Quarterly/Annual Report

Aviation Center of Excellence – Project #216

Annual Report: November 1, 2020 – October 31, 2021

Northwest Florida State College is moving forward with the creation of the Aviation Center of Excellence program in Crestview, following approval of the grant agreement at the Triumph Gulf Coast Board meeting on June 18, 2020. Please find enclosed a summary of our activities thus far. Because of the scope and nature of our project, much of the project's performance metrics and activities could not take place until building renovation was complete.

Annual Construction Progress

All construction and renovation activities have been completed. During the year, the parking lot was paved, epoxy floors were installed, drywall was installed, lights were installed, HVAC system was installed, hangar doors were installed, storm water draining and water supply were rerouted, and furniture and IT equipment were installed. Staff moved into the building in late February. A grand opening took place on June 23, 2021, at 5:00 p.m.

Quarter 3 Construction Progress

Fencing that connects to the Crestview Airport was recently completed.

Annual Personnel Update

Over the past year, multiple positions have been filled:

1. Airframe faculty member
2. Powerplant faculty
3. Lab coordinator
4. Pilot Faculty
5. Administrative Assistant

Quarter 3 Personnel Update

Two positions are currently vacant. The Administrative Assistant resigned in September and the position is currently advertised. The recruitment position is in process of being filled. Interviews have taken place and an offer is expected soon. The College is taking the necessary steps to fill these positions as soon as possible.

Annual Program Development Progress

The College worked with the FAA to develop curriculum, policy manuals, and procedures to meet the FAA CFR Part 147 Airframe Aviation Maintenance Training (AMT) school requirements. Per FAA requirements, all equipment, training aids, and planes were purchased and delivered prior to scheduling a site inspection. As a result of these activities, the College received its CFR Part 147 Airframe AMT Certificate from the FAA on September 1, 2021. Classes started within a week after receiving the FAA Certificate.



NORTHWEST FLORIDA STATE COLLEGE

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Quarter 3 Program Development Progress

Four AMT General courses have started at the Aviation Center of Excellence. Students will complete the general portion before starting the airframe courses in the spring term. Students will graduate in the fall of 2022 with the airframe certificate and will start the powerplant program. No certificates have been earned and none will be issued until the airframe program is complete in the fall. Currently, there are six students enrolled in the Center's Airframe program.

Program curriculum is under development for the powerplant program. Major equipment purchasing happened along with the airframe equipment with several items currently on order. A list of special equipment items is under development with ordering occurring soon. The professional pilot program started with eight students beginning their journey toward a commercial pilot's license. The pilot program shares students with the unmanned vehicle systems degree and classes are underway at the ACE location.

Annual Report of Project Progress Fiscal Year 20/21

The program has enrolled a total of 45 new students this fiscal year with due mostly to the participant recruiter's effort. She has been able to create partnerships with the graduation coaches at each high school in able to work with student who need smaller class sizes and are interested in a construction field. The Participant recruiter is 100% dedicated to identifying and engaging students who are interested in construction classes and achieving their certifications.

This year the Students have earned a total of 19 OSHA10/NCCER Core and 11 NCCER Carpentry 1 Certification totaling 30 of the 130 Certs allowable in our metrics. It has been determined that lower numbers and transportation issues has been a barrier for identifying students who will be able to attend school regularly.

It is expected that the certifications will increase due to AMIKids Pensacola has earned YouthBuild, which we will serve up to 50 students a year who are all pre-vetted by staff and referral sources and must attend in person classed to earn both their GED and Certification. All students must go through a 2 week mental toughness (try out period) once they are accepted and enrolled in the program they will be able to earn incentive checks every two weeks of up to 249.00 to assist in helping them to stay in school and complete the program. Additionally we have partnered with Escambia Counties Block by Block to have all of our participants learn through a build project that will also give back to the community.



Cheri Williams, Executive Director

October 31, 2021

Date

A. Russell Hughes
Superintendent of Schools



145 Park Street
DeFuniak Springs, FL 32435
850.892.1100
Fax 850.892.1191
www.walton.k12.fl.us

Walton County School District Project #230

Walton County School District's 2021 annual report of activities for meeting the terms of the Walton County School District Project #230 Grant Award Agreement.

Building Renovation and Equipment

Walton County School District agreed to provide \$1,959,000 in building renovation and equipment for the total grant period. In year one, Walton County School District agreed to provide \$852,000 for building renovation and equipment during the 2021 calendar year. In September 2021, Walton County School District began advertisements for Construction Management at Risk firms for minor service projects and for Architectural/Engineering Design Services for Minor Services Projects. WCSD will utilize qualified firms selected through this selection process for the design and construction of the Magnet Innovation Center and Emerald Coast Technical College building remodel/renovations. To date, zero dollars have been obligated from Walton County School District. The primary reason no funds have been expended is due to pending approval from the Council on Occupational Education (Emerald Coast Technical College's Accrediting body). The application for approval was submitted in August 2021.

Match Source 1 agreed to provide \$1,511,000 in building renovation and equipment for the total grant period. In year one, Match Source 1 will provide \$761,000 for building renovation and equipment during the 2021 calendar year.

Supplies and Materials/Cert Prep

Walton County School District agreed to provide \$63,500 in supplies and materials/cert prep for the total grant period. In year one, Walton County School District agreed to provide \$14,000 for supplies and materials/cert prep during the 2021 calendar year. Walton County School District will request reimbursement in the amount of \$14,000 for supplies and materials.

Tuition Waivers/Supports & Accred. Fees

Triumph agreed to reimburse \$168,500 to the Walton County School District for tuition waivers/supports & accreditation fees for the total grant period. In year one, Triumph agreed to provide \$3,500 for tuition waivers/supports & accreditation fees during the 2021 calendar year. Walton County School District will request reimbursement in the amount of \$2,250 for accreditation fees.

Personnel

Walton County School District agreed to provide \$720,000 in personnel for the total grant period. In year one, Walton County School District agreed to provide \$72,000 for personnel during the 2021 calendar year. Emerald Coast Technical College is currently advertising for a position in Applied Information Technology at the Magnet Innovation Center to begin January 10, 2022. To date, zero dollars have been obligated from Walton County School District. The primary reason no funds have been expended is due to pending approval from the Council on Occupational Education (Emerald Coast Technical College's Accrediting body). The application for approval was submitted in August 2021.


Crystal Appel, Supervisor of Curriculum & Instruction


Date

"Preparing the Whole Child for a Life of Success"

Tammy Smith
District 1

Kim Kirby
District 2

Bill Eddins, Jr.
District 3

Jeri Michie
District 4

Jason Catalano
District 5

October 25, 2021

Grant Award #233

Triumph Gulf Coast
P.O. Box 12007
Tallahassee, FL 32317

Subject: IHMC 2021 Annual Report

Dear Triumph Gulf Coast,

The Florida Institute for Human and Machine Cognition (IHMC) is proud to report that is making great progress on the execution of all aspects of the grant award agreement. Status of specific performance metrics include:

- Performance Metric 1: Since receiving its Triumph Grant award, IHMC has been awarded approximately 3.4MM in a human performance and resilience related research grant from the Office of Naval Research titled *Evaluating the Benefits of Intranasal Oxytocin Administration on Human Performance and Metabolism under Extreme Conditions*. The current budget has \$1.4MM being executed in year 1 ('21 -'22) and the remainder (\$1.9MM) being executed in year 2 ('22-'23).
- Performance Metric 2: IHMC conducted two quarterly commercialization meetings and has provided substantive collaborative assistance and mentoring to 4 local companies to date. They are:
 - **Assistt Inc.** (<https://www.assistt.com/>) – IHMC provided entrepreneurial mentoring to Assistt's Founder/CEO to include subject matter expertise around business operations, launch, financing/capital raise, and strategic partnering.
 - **RCI Health Metrics** - IHMC provided entrepreneurial mentoring to RCI's Founder/CEO to include insights into relevant new market growth and the many human and technological challenges in relevant marketplaces.
 - **Rainey's Closet** (<https://www.raineyscloset.com/>) – IHMC provided entrepreneurial mentoring to Rainey's Closet's Founder/CEO to include subject matter expertise around business operations, launch, financing/capital raise, and strategic partnering.
 - **ShipShape Urban Farms** (<https://www.shipshapeurbanfarms.com/>) – IHMC provided significant technological subject matter expertise as well as insights into business operations, launch, and financing/capital raise topics to the ShipShape senior leadership team.

IHMC has also been able to hire eight people since receiving Triumph Gulf Coast funds and is quickly transitioning them to support funded projects. These include:

- Craig Tuggle (Senior Research Associate)
 - PEERLESS: 20%
 - Oxytocin: 10%
 - Triumph: 40%
- Jeremy McAdams (Research Scientist):
 - PEERLESS: 30%
 - Oxytocin: 10%
 - Triumph: 60%
- Robert Higgins (Clinical Research Coordinator):
 - Oxytocin: 20%
 - Triumph: 80%
- Amy Rose (Research Coordinator):
 - Triumph: 100%
- Greg Addison (Certified Registered Nurse Practitioner):
 - Oxytocin: 10%
 - Triumph: 90%
- Nicole Esposito (Research Associate):
 - Sandia: 50%
 - Triumph: 50%
- Zack Graham (Research Scientist):
 - Triumph: 25%
- Mark Williams (Senior Research Scientist):
 - Triumph: 100%

In addition, IHMC has purchased or is purchasing over \$1.3MM of human performance and resilience supplies and equipment.

Sincerely,



Julie Sheppard
Executive Vice President
Chief Legal Counsel

FLORIDA INSTITUTE FOR HUMAN & MACHINE COGNITION

PENSACOLA

40 South Alcaniz S0c đ Pensacola, FL 32502
850.202.4462

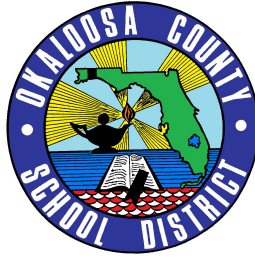
OCALA

15 SE Osceola Av! đ Oca(aČ FL äq471
352.387.3050

SCHOOL DISTRICT OF OKALOOSA COUNTY

SUPERINTENDENT OF SCHOOLS
MARCUS D. CHAMBERS

ATTORNEY TO THE BOARD
C. JEFFREY McINNIS, Esq.



BOARD MEMBERS
TIM BRYANT
LINDA EVANCHYK
MARTI GARDNER
DIANE KELLEY
LAMAR WHITE

2021 ANNUAL REPORT

Grant #: 243 Okaloosa SD AI

Project Title: Artificial Intelligence Learning Institutes

Grantee Name & Address: Okaloosa County School District
120 Lowery Place
Fort Walton Beach, FL 32548

Telephone #: 850-833-3100

Project Period: Q3 2021

At this time, the Okaloosa County School District (OCSD) is in the beginning stages of the project. The OCSD has contracted with Ben Shuman to act as the liaison with the University of Florida in moving forward with creating the Artificial Intelligence (AILI) Learning Institutes.

MOU negotiations are in process with the University of Florida (U of F). MOU goals are:

- create elementary standards for 4th and 5th grade that is tied to the delivery of Artificial Intelligence (AI) curriculum within core subjects/content;
- create middle school curriculum frameworks for an Introduction to Artificial Intelligence course;
- create five-year high school AI program that includes a capstone project course;
- provide professional development for all AI teachers; and
- assist with determining classroom/lab space and equipment requirements.

An advertisement for the high school AI teacher has been posted, and the position will be filled within the week. The middle school teacher, elementary teacher, and program recruiter position will be advertised in December to start at the beginning of January.

Weekly AI team meetings are being held to construct the program for the 2022-2023 school year.

AI team is working with the OCSD Finance Department to finalize both Triumph Gulf Coast and OCSD budget for the AI program.

ADMINISTRATION COMPLEX-120 LOWERY PLACE S.E.-FORT WALTON BEACH, FLORIDA 32548
TELEPHONE (850) 833-3100 FAX (850) 833-4237

CARVER HILL ADMINISTRATION COMPLEX-461 W. SCHOOL AVENUE-CRESTVIEW, FLORIDA 32536
TELEPHONE (850) 689-7117 FAX (850) 689-7121



FLORIDA STATE UNIVERSITY
PANAMA CITY
Office of the Dean

October 28, 2021

RE: Annual/Quarterly (Q3) Report – FSU Panama City ASCENT Project (#246)

Dear Triumph Staff and Members of the Board,

We are committed to the success of the ASCENT project at FSU Panama City and excited for the impact it will have on our region. Given that our contract was just executed this month (October 21, 2021), we have only a few items to report for this year's Annual/Quarterly (Q3) Report. At this time, we are meeting with current and future partners, developing promotional materials, and solidifying job descriptions/announcements to expand the project's leadership team in an effort to successfully launch our plan into action. We will begin the hiring process for our project's leadership team and staff by the start of the new year. As outlined in our application, our academic programming will not begin, at the latest, until Summer 2022, so we do not have any metrics/certifications to report at this time.

As required, our Audited Financial Statements for 2020 and our Updated Smartsheet User Authorization Memo have been uploaded into the Smartsheet System.

Respectfully Submitted,

A handwritten signature in blue ink, reading "Randy Hanna".

*Randy Hanna,
Dean FSU Panama City*