Program Administrator Report Triumph Gulf Coast Board Meeting June 28, 2022

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 42 active projects, with an additional eight projects completed, totaling over \$350,600,000. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

The 2020-2021 Auditor General's audit is complete with no findings.

Pre-Applications

As of Thursday, June 23, 2022 Triumph Gulf Coast had received 278 Pre-Applications totaling over \$2,113,000,000 in requests.

Pre-applications 277 and 280 are recommended as eligible, 254, 260, 278 and 279 are recommended as ineligible.

254 Center for Strategic Military Excellence, Veteran Edu and Resource C	Center \$2,410,893 Escambia
260 The Arc of the Bay, Restaurant Readiness Program	\$250,000 Bay
277 DEFENSEWERX, Digital Engineering Center of Excellence	\$20,000,000 Okaloosa
278 Pleasant Ridge Christian Academy, Edu Materials and Facility Upgrac	des \$150,000 Walton
279 The Modern Vender, The Modern Vender	\$950,000 Bay
280 Pensacola-Escambia PEDC, Project Arbor	\$1,500,000 Escambia

Applications

As of June 23, 2022, Triumph Gulf Coast had received 116 Applications totaling over \$876,800,000 in requests. Between May 20 and June 23, 2022 Triumph received three Application:

271 Okaloosa County School District, Health Academy of Northwest Florida	\$1,915,200 Okaloosa
280 Pensacola-Escambia PEDC, Project Arbor	\$1,500,000 Escambia
274 Embry-Riddle Aeronautical University, Embry-Riddle Okaloosa	\$52,980,000 Okaloosa

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a term sheet with:

280 Pensacola-Escambia PEDC, Project Arbor \$1,500,000 Escambia

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a grant agreement with:

	273 Bay Economic Develo	pment Alliance, Project Cast	\$3,675,000 Bay
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Triumph staff proposes that the Board approve a grant agreement with:

261 Bay EDA	Bay County Commissio	n, Project Arrow	\$2,000,000 Bay

June 2022 Project Status Snapshot

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project

May-June Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report provided by Mr. Randy Lewis for details.

			Construction	Construction	Construction	Construction	Metrics	Metrics	Metrics	Metrics
#	Grantee	Project Name	Ahead	On Track	Delayed	Completed	Ahead	On Track	Delayed	Completed
Infrast	ructure, Ad Valorem, Emergency	Response & Promotins Grants								
43	Okaloosa County	Hwy 90 East Water and Sewer Expansion*				Х		N/A		
46	Okaloosa County	Southwest Crestview Bypass*		Х			Х			
49	Panama City Port Authority	Port Panama City Eastern Terminal				Х		Х		
72	Santa Rosa County BOCC	Whiting Aviation Park				Х		Х		
120	City of Pensacola	Comm. Aircraft Maintenance Campus*		Х				N/A		
185	City of Panama City	Panama City Industrial Complex		Х				N/A		
190	Walton BOCC	US 331 Infrastructure*		Х				N/A		
191	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade		Х				N/A		
209	Santa Rosa County BOCC	Project Lionheart		Х				N/A		
227	Panama City Port Authority	Intermodal Distribution Center Expansion		Х				N/A		
240	Santa Rosa County BOCC	Santa Rosa Industrial Park East (SRIPE)		Х				N/A		
186	Gulf County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None						Х
189	Bay County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None						Х
213	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing		None				Х		
237	Port St. Joe Port Authority	Dredging of Shipping Channel		Х				Х		
251	Santa Rosa County BOCC	Milton Interchange Park		Χ				Х		
259	PEDC	Project Pioneer		None				Х		
258	Bay County Commission	Project Lightning Strike		Х						
Workf	orce/Education Grants									
29	Wakulla County School Board	Career and Technical Education Center*				Х	Х			
69	FSU Marine Lab	Apalachicola Bay System Initiative*		Х				Х		
98	Walton County Sheriff/ECTC	Vocational/Technical Training Program*		Х				Х		
143	Bay District Schools	HVAC*				X		Х		
148	Gulf District Schools	Agri-Science Program Expansion*		None				Х		
153	Gulf County School District	Unmanned Systems*		None				Х		
157	Franklin County School District/ABC Sch	Career and Technical Training, Phase I*		Х			Х			
180	Gulf County School District	WHS Welding Program*		None				Х		
198	Wakulla County School Board	UAS/VSO Certification Program*		None			Х	Х		
187	Northwest Florida State College	Walton Works Training Center of Excellence*				X		Х		
200	Franklin County School District	Career and Technical Training, Phase II*		None				Х		
202	Gulf Coast State College - Gulf/Franklin	Tech Center for Emergency Response and Comms		Х				Х		
206	AMIkids Panama City Marine Institute	Unmanned and Construction Certification Program		None				Х		
207	Gulf Coast State College - Gulf/Franklin	Nursing Simulation Center		Х				Х		
210	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military		None			Х			
211	Pensacola State College	Truck Driver Training Expansion		Х				Х		
215	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program		None			Х			
216	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant		None				Х		
217	AMIkids Pensacola Inc.	AMIkids Pensacola Workforce Development Program		None				Х		
221	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
222	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						Х
223	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						Х
224	Wakulla County School Board/Lively Te	Hurricane Michael Skilled Labor Recovery Fund		None						Х
228	Pensacola State College	Infrastructure and Logistics Training Fund		None						Х
229	Tallahassee Community College	Infrastructure and Logistics Training Fund		None						Х
230	Walton County Schools	A I& Healthcare Certification Program		None				Х		
233	IHMC	Center for Human Healthspan, Resilience and Perforn	n	None				N/A		
243	Okaloosa School District	Al Learning Institutes		None				Х		
246	Florida State University - Panama City	Cybersecurity and New Technologies		None				N/A		
257	Pensacola State College	Cybersecurity and IT Progams Expansion		Х				N/A		
264	Wakulla County School Board	War Eagle Career Academy		Х				N/A		
	Florida State University - Panama City	FSU - PC Collegiate Lab School		None				N/A		
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-	* 6 month COVID Extension Granted					1				
	N/A - Not Applicable (Metrics not due	nt this time	1		1	1		1	1	1

RANDY LEWIS, AIA

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Construction / Contracts Review- May 20, 2022- June 21, 2022 The following items reflect contract, construction, and quarterly reporting review activity since the May 25, 2022 Triumph G.C. Board meeting.

#29 Wakulla School Board Career and Tech

I reviewed the Quarterly Report for the 1st Quarter 2022 prepared by CRA Architects. I agree with the Change Order work in progress. The inspection punch list appears thorough. The project appears to be almost complete and on schedule for final completion Aug. 16, 2022. The Quarterly Report is acceptable.

#46 Okaloosa County Southwest Crestview Bypass

I reviewed the proposed Change Order 3 to C. W. Roberts Contracting. The Change
Order letter of explanation by the County Engineer, and the timely recommendation
letters for time extension by Mott McDonald, CEI, are complete and thorough. The time
extension is acceptable to Triumph G.C.

#209 Santa Rosa BOCC Project Lionheart- I-10 Park

- I have reviewed the Solicitation Check Sheet, the I-10 Industrial Park Phase 2 Improvements Technical Specifications and the Site Construction Plans prepared by Baskerville Donovan Inc. Engineers, the GeoTech Report and, the Bid Tabulation Schedule of Values. The Bid form, the bid tabulation sheet, and the proposed Owner-Contractor Agreement are not included.
- The items reviewed appear acceptable.

#211 Pensacola State College Truck Driver Training Project

- I reviewed the 1st Quarter Site Observation Report by Bullock Tice Associates, Architects.
 The Architect appears to be conducting thorough inspection of the work. The project
 appears to be progressing on schedule. The 1st Quarter report is acceptable to Triumph
 G.C.
- I reviewed the 2nd Quarter Site Observation Reports by Bullock Tice Associates, Architects. The Architect appears to be conducting thorough construction administration and inspection of the work. The project appears to be progressing on schedule. The 2nd Quarter reports are acceptable to Triumph G.C.
- I reviewed request for well for irrigation, included in the original contract with Morette, be
 pulled out of Morette contract, and purchase well through a purchase order directly to
 the well company Clyde's Well Drilling, at a much better price. This appears to be an
 allowable cost for use of Triumph Grant construction funds, if the cost for the Morrett
 well is clearly identified and deducted by change order from their contract, for a bid that
 is less. And has the engineer's recommendation.

#251 Santa Rosa BOCC- Milton Interchange Park

- I reviewed the Draft RFQ for Program Management/Continuing Engineering Services Contract Supporting Santa Rosa County Economic Development Office (SRCEDO) Professional Engineering Services.
- I requested the draft agreement between Owner and Consultant be uploaded to SmartSheet for review and comment by Triumph G.C. Include in Consultant scope of work to submit monthly progress reports for each ongoing grant project, to include a brief summary of construction/ development activity for month and photographs. Include in Agreement instruction for dispute resolution and other matters in question between parties to the Agreement and also terms for termination of Agreement. Reimbursable expenses should be clarified as well.