Program Administrator Report Triumph Gulf Coast Board Meeting August 17, 2022

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 42 active projects, with an additional eight projects completed, totaling over \$350,600,000. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

The 2020-2021 Auditor General's audit is complete with no findings.

Pre-Applications

As of Tuesday August 9, 2022 Triumph Gulf Coast had received 279 Pre-Applications totaling over \$2,158,500,000 in requests.

Pre-applications 270 and 282 are recommended as eligible.

270 Northwest Florida State College, Nursing Program Expansion \$21,801,957 Okaloosa 282 Gulf Coast State College. Nursing Simulation Center \$45,572,607 Bay

Applications

As of August 9, 2022, Triumph Gulf Coast had received 116 Applications totaling over \$876,800,000 in requests.

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a term sheet with:

271 Okaloosa County School District, Health Academy of Northwest Florida \$1,291,000 Okaloosa

August 2022 Project Status Snapshot

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project

June-August Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report provided by Mr. Randy Lewis for details.

			Construction	Construction	Construction	Construction	Metrics	Metrics	Metrics	Metrics
#	Grantee	Project Name	Ahead	On Track	Delayed	Completed	Ahead	On Track	Delayed	Completed
Infrastructure, Ad Valorem, Emergency Response & Promotins Grants			7 11 1 2 4	on mack	Delayea	completed	7	OII II deix	Delayea	completed
	Okaloosa County	Hwy 90 East Water and Sewer Expansion*				Х		N/A		
	Okaloosa County	Southwest Crestview Bypass*		Х		^	Х	,		
	Panama City Port Authority	Port Panama City Eastern Terminal				Х		Х		
	Santa Rosa County BOCC	Whiting Aviation Park				Х		Х		
	City of Pensacola	Comm. Aircraft Maintenance Campus*		Х		^		N/A		
	City of Panama City	Panama City Industrial Complex		X				N/A		
	Walton BOCC	US 331 Infrastructure*		X				N/A		
	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade		X				N/A		
209	Santa Rosa County BOCC	Project Lionheart		X				N/A		
	Panama City Port Authority	Intermodal Distribution Center Expansion		X				N/A		
	Santa Rosa County BOCC	Santa Rosa Industrial Park East (SRIPE)		X				N/A		
	Gulf County Board of County Commission			None				,		Х
	Bay County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None						X
	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing		None				Х		
	Port St. Joe Port Authority	Dredging of Shipping Channel		X				X		
	Santa Rosa County BOCC	Milton Interchange Park		X				Х		
259	PEDC	Project Pioneer		None				X		
258	Bay County Commission	Project Lightning Strike		X				~		
	.,,	-,		,						
Workf	orce/Education Grants									
	Wakulla County School Board	Career and Technical Education Center*				Х	Х			
	FSU Marine Lab	Apalachicola Bay System Initiative*		Х		^		Х		
	Walton County Sheriff/ECTC	Vocational/Technical Training Program*		X				X		
	Bay District Schools	HVAC*				Х		X		
	Gulf District Schools	Agri-Science Program Expansion*		None		~		X		
	Gulf County School District	Unmanned Systems*		None				Х		
	Franklin County School District/ABC School			X			Х			
180	Gulf County School District	WHS Welding Program*		None			^	Х		
	Wakulla County School Board	UAS/VSO Certification Program*		None			Х	Х		
187	Northwest Florida State College	Walton Works Training Center of Excellence*		110110		Х	^	X		
	Franklin County School District	Career and Technical Training, Phase II*		None				X		
202	Gulf Coast State College - Gulf/Franklin C	Tech Center for Emergency Response and Comms		X				X		
206	AMIkids Panama City Marine Institute	Unmanned and Construction Certification Program		None				X		
207	Gulf Coast State College - Gulf/Franklin C	Nursing Simulation Center		X				Х		
210	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military		None			Х	~		
211	Pensacola State College	Truck Driver Training Expansion		X				Х		
	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program		None			Х			
216	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant		None				Х		
217	AMIkids Pensacola Inc.	AMIkids Pensacola Workforce Development Program		None				X		
221	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						Х
	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
223	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
		Hurricane Michael Skilled Labor Recovery Fund		None						X
228	Pensacola State College	Infrastructure and Logistics Training Fund		None						X
	Tallahassee Community College	Infrastructure and Logistics Training Fund		None						X
230	Walton County Schools	A I & Healthcare Certification Program	1	None	İ			Х		1
	IHMC	Center for Human Healthspan, Resilience and Perform		None				N/A		
243	Okaloosa School District	Al Learning Institutes		None				X		
	Florida State University - Panama City	Cybersecurity and New Technologies		None				N/A		
257	Pensacola State College	Cybersecurity and IT Progams Expansion		X				N/A		
	Wakulla County School Board	War Eagle Career Academy		X				N/A		
	Florida State University - Panama City	FSU - PC Collegiate Lab School	1	None	İ			N/A		1
								,		
<u> </u>										
	* 6 month COVID Extension Granted		1	1	1				1	
	N/A - Not Applicable (Metrics not due at	this time)	1	1	1				1	
	14/7 1401 Abbilicable (Interior Horane at	ans arrej						1	1	

RANDY LEWIS, AIA

ARCHITECT / TRIUMPH G.C. CONSULTANT NCARB Certification: 66743 Florida Registered Architect 11582 211 John Knox Rd., 106, Tallahassee FL 32303 randylewisaia@gmail.com

Construction / Contracts Review- June 21, 2022- August 11, 2022. The following items reflect contract, construction, and quarterly reporting review activity since June 21, 2022- report for the August 17 Triumph G.C. Board meeting.

#43 Okaloosa County Hwy 90 Water and Sewer Extension

- Grantee requested that they reopen and extend the original contract between the BCC, using the old original construction contract with the County Water and Sewer Dept. for the new Amendment in place to continue work on the water/sewer project. The County Water and Sewer completed the original work prior to June 30, 2021 and at that time did not have a reason to renew it. The county provided examples of where the county has done it previously and the County Attorney's response on the practice of amending a contract retro back to an effective date.
- I reviewed the contract and there is no provision to extend the contract as the county proposes, almost a year after scheduled final completion. In my opinion, the examples the county provides are not apples to apples. One is simply a service contract, another has a one year extension written in the original contract. I stand by my original opinion that the new added work should be rebid, compliant with the Grant conditions and Florida statutes as I understand these. I recommend the Triumph legal staff review this request, as this is a legal interpretation of the grant, contract documents, and Florida statutes.
- I reviewed the 2022 2nd Quarter Progress Report- April- June 30, 2022, for the Okaloosa County Hwy 90 East Water and Sewer Expansion. Design and construction of the original grant scope of work was completed June 30, 2021. A Grant Amendment executed May 31, 2022, will allow extension of the water and sewer with remaining unused funds. The report appears complete. The quarterly report appears acceptable to Triumph G.C.

#46 Okaloosa County Southwest Crestview Bypass.

- I reviewed the executed CW Roberts C19-2836-PW Change Order 4 adding \$114,204.60 to the Contract amount and extending the contract period 25 days. The Change Order appears justified and acceptable.
- I have reviewed the 2022 2nd Quarter Activity Progress Report- April- June 30, 2022. The report appears complete and thorough. Construction is underway on all phases of the Southwest Crestview Bypass. The quarterly report appears acceptable to Triumph G.C.

#098 Walton Sheriff Driving Training Pad / Emerald Coast College Tech Training Program

I reviewed the 2022 2nd Quarter Construction Report- April- June 30, 2022. The report
appears complete and thorough. The Walton County Sheriff's Driving Training Pad for the
new CLD Program is complete and being used, working to obtaining certifications, and the
new Emerald Coast Technical College HVAC and Welding Building construction project is
progressing well, with completion scheduled in Sept. 2022. The quarterly report appears
acceptable to Triumph G.C.

157 Franklin School Board and Apalachee Bay Charter School Computer Bldg.

- I reviewed the Legal Advertisement and the Construction Manager RFQ uploaded by ABCS and discussed the RFQ with the Architect for the school and David Hughes, Franklin Co. Schools. The RFQ is very thorough, yet quite rigorous.
- I requested Mr Hughes have the Architect, CRA Architects, review this RFQ and assist in tailoring the RFQ for this \$365,000.00 construction project.
- I also asked him if Franklin Co Schools has a current continuing service construction management contract with any contractors.

#185 Panama City Industrial Complex and Eastern Shipbuilding Group

- I reviewed Change Order #2 to the Birkshire Johnstone Contract for additional work at
 the Aluminum Fabrication Shop, adding \$104,990.00 to the construction contract and
 95 days to the contract period, the recommendation letter by Anchor CEI and the
 Amendments #1 and #2 to Task Order 1 for Anchor CEI for extended/ additional
 construction inspection services. The Construction Change Order #2 and the
 Amendments for extended engineering construction administration / inspection
 services appear justified and reasonable.
- I reviewed the recommendation letter by DRMP and the Change Order #3 to the Eastern Shipbuilding Group Contract for fender structures to the Bollards and Pad eyes Project to satisfy Coast Guard requirements, adding \$399,951.00 to the construction contract and 45 days to the contract period. The Construction Change Order #3 appears fair and reasonable.
- I researched and summarized the construction contract and change order amounts and consultant fees for the several ongoing projects at the request of Susan Skelton for evaluation. I discussed the current completion schedules for the several projects with Greg Boudreaux, ESG Project Manager. Most of the ongoing contracted construction projects are nearing completion.

#209 Santa Rosa BOCC Project Lionheart- I-10 Park

• I reviewed the Solicitation Check Sheet, the I-10 Industrial Park Phase 2 Improvements Technical Specifications and the Site Construction Plans prepared by Baskerville Donovan Inc. Engineers, the Geo-Tech Report and the Bid Tabulation Schedule of Values. The

documents that were uploaded appear acceptable. The bid Tab and award recommendation letter from Baskerville Donovan Inc. Engineers, and the draft Owner-Contractor Agreement should be uploaded to Smartsheet as soon as available.

#227 Panama City Port Authority Intermodal Distribution Center

- I was requested to review General Ledger Documents uploaded by Grantee to determine if the documents relate to an Entrance Road and they spent at least \$318,610 from the Port and \$144,136 from FDOT.
- I responded to Cori that more detail needs to be provided.

#251 Santa Rosa BOCC- Milton Interchange Park

 I reviewed the revised Consultant scope of work and proposed Contract for Continuing Professional Consulting Services with Moffatt & Nichol. The scope of services and the proposed Agreement appear thorough and acceptable.