Program Administrator Report Triumph Gulf Coast Board Meeting September 22, 2022

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 42 active projects, with an additional eight projects completed, totaling over \$350,600,000. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

The 2021-2022 Auditor General's audit is currently in progress.

Pre-Applications

As of Tuesday, September 13, 2022 Triumph Gulf Coast had received 284 Pre-Applications totaling over \$2,227,850,000 in requests.

Pre-applications 284, 285 and 286 are recommended as statutorily eligible. Pre-application 283 is recommended as not statutory eligible *Staff recommendation of statutory eligibility does not guarantee grant funding.*

283 Roderwill Consulting Services, Aviation Operations Expansion	\$3,715	N/A
284 City of DeFuniak Springs, Center for Electric Pilot Training and Research	\$14,200,000	Walton
285 Port of Pensacola, Supply Chain Enhancement Project	\$53,048,217	Escambia
286 Pensacola- Escambia PEDC, Project SPARK	\$2,100,000	Escambia

Applications

As of Tuesday, September 13, 2022, Triumph Gulf Coast had received 116 Applications totaling over \$876,800,000 in requests.

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a term sheet with:

270 Northwest Florida State College, Nursing Program Expansion \$21,787,560 Okaloosa

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate an agreement with:

271 Okaloosa County School District, Health Academy of Northwest Florida \$1,291,000 Okaloosa

September 2022 Project Status Snapshot

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project

August-September Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report provided by Mr. Randy Lewis for details.

Quarterly Reports - Quarter 2 2022

Construction

- 29 Wakulla School Board, Career and Technical Education
- 43 Okaloosa County, HWY 90 Sewer and Water
- 46 Okaloosa County, Southwest Crestview Bypass
- 98 Walton County Sheriff Office, Career and Technical Edu
- 185 City of Panama City/Eastern Shipbuilding Group, Panama City Industrial Complex
- 190 Walton County, 331 Sewer and Water
- 191 Franklin County, Apalachicola Airport
- 207 Gulf Coast State College, Nursing
- 210 Gulf Coast State College, Unmanned Systems Bootcamp
- 211 Pensacola State College, Truck Driver Training
- 227 Port Panama City, Intermodal Distribution Center

Workforce/Education

- 211 Pensacola State College, Truck Driver Training
- 230 Walton Schools, IT and Healthcare

			Construction	Construction	Construction	Construction	Metrics	Metrics	Metrics	Metrics
#	Grantee	Project Name	Ahead	On Track	Delayed	Completed	Ahead	On Track	Delayed	Completed
Infrast	ructure, Ad Valorem, Emergency	Response & Promotins Grants								
	Okaloosa County	Hwy 90 East Water and Sewer Expansion*				Х		N/A		
46	Okaloosa County	Southwest Crestview Bypass*		Х			Х			
49	Panama City Port Authority	Port Panama City Eastern Terminal				Х		Х		
72	Santa Rosa County BOCC	Whiting Aviation Park				Х		Х		
120	City of Pensacola	Comm. Aircraft Maintenance Campus*		Х				N/A		
185	City of Panama City	Panama City Industrial Complex		Х				N/A		
190	Walton BOCC	US 331 Infrastructure*		Х				N/A		
191	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade		Х				N/A		
209	Santa Rosa County BOCC	Project Lionheart		Х				N/A		
227	Panama City Port Authority	Intermodal Distribution Center Expansion		Х				N/A		
240	Santa Rosa County BOCC	Santa Rosa Industrial Park East (SRIPE)		Х				N/A		
186	Gulf County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None						Х
		Hurricane Michael Recovery Ad Valorem Request		None						Х
213	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing		None				Х		
237	Port St. Joe Port Authority	Dredging of Shipping Channel		Х				Х		
251	Santa Rosa County BOCC	Milton Interchange Park		Х				Х		
	PEDC	Project Pioneer		None				Х		
258	Bay County Commission	Project Lightning Strike		Х						
		-								
Workfo	orce/Education Grants									
29	Wakulla County School Board	Career and Technical Education Center*				Х	Х			
	FSU Marine Lab	Apalachicola Bay System Initiative*		Х				Х		
	Walton County Sheriff/ECTC	Vocational/Technical Training Program*		Х				Х		
143	Bay District Schools	HVAC*				Х		Х		
	Gulf District Schools	Agri-Science Program Expansion*		None				Х		
153	Gulf County School District	Unmanned Systems*		None				Х		
	Franklin County School District/ABC Scho			Х			Х			
	Gulf County School District	WHS Welding Program*		None				Х		
	Wakulla County School Board	UAS/VSO Certification Program*		None			Х	Х		
	Northwest Florida State College	Walton Works Training Center of Excellence*				Х		Х		
_	Franklin County School District	Career and Technical Training, Phase II*		None				Х		
	Gulf Coast State College - Gulf/Franklin C	Tech Center for Emergency Response and Comms		Х				Х		
	AMIkids Panama City Marine Institute	Unmanned and Construction Certification Program		None				Х		
	Gulf Coast State College - Gulf/Franklin C			Х				Х		
	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military		None			Х			
	Pensacola State College	Truck Driver Training Expansion		Х				Х		
	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program		None		1 1	Х			
	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant		None				Х		
_	AMIkids Pensacola Inc.	AMIkids Pensacola Workforce Development Program		None				Х		
221	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund		None		1		1		Х
	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						Х
	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund		None		1 1				X
	•	Hurricane Michael Skilled Labor Recovery Fund		None		†				Х
_	Pensacola State College	Infrastructure and Logistics Training Fund		None		1		1		X
	Tallahassee Community College	Infrastructure and Logistics Training Fund		None				1		X
_	Walton County Schools	A I & Healthcare Certification Program		Х		1		Х		1
	IHMC	Center for Human Healthspan, Resilience and Perform		None				N/A		
	Okaloosa School District	Al Learning Institutes		None				X		1
	Florida State University - Panama City	Cybersecurity and New Technologies		None		†		N/A		
	Pensacola State College	Cybersecurity and IT Progams Expansion		X				N/A		
	Wakulla County School Board	War Eagle Career Academy	İ	X		†		N/A		1
	Florida State University - Panama City	FSU - PC Collegiate Lab School	İ	None		†		N/A		1
	The state of the s					1		1,,,,	1	1
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	* 6 month COVID Extension Granted		1	-	i	1		+	1	+

RANDY LEWIS, AIA

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Construction / Contracts Review August 11- September 15, 2022.

The following items reflect contract, construction, and quarterly reporting review activity since August 11, 2022- report for the September 22, 2022 Triumph G.C. Board meeting.

#029 Wakulla Career and Technical Center

• I reviewed the Wakulla County Schools- Project #29 Annual Report. The report indicates the Bus Garage Renovation to become the Career and Technical Center is complete and being used for classes. The performance metrics exceed expectations. The report appears acceptable to Triumph G.C.

#43 Okaloosa County Hwy 90 Water and Sewer Extension

- Grantee previously requested that they reopen and extend the original contract between the BCC, using the old original construction contract with the County Water and Sewer Dept. for the new Amendment in place to continue work on the water/sewer project. The County Water and Sewer completed the original work prior to June 30, 2021. The county provided examples of where the county has done it previously and the County Attorney's response on the practice of amending a contract retro back to an effective date.
- Okaloosa County asked us to re-evaluate using the old contract for the water/sewer project.
- I recommend the county attorney affirm that the proposed change order is compliant with county purchasing regulations and Florida statutes, and approval by Chairman of County Commission.
- I reviewed the 2022 2nd Quarter Progress Report- April- June 30, 2022, for the Okaloosa County Hwy 90 East Water and Sewer Expansion. Design and construction of the original grant scope of work was completed June 30, 2021. A Grant Amendment executed May 31, 2022, will allow extension of the water and sewer with remaining unused funds. The report appears complete.

#46 Okaloosa County Southwest Crestview Bypass.

• I reviewed the plan sheet revisions and summary of additional / revised quantities prepared by HDR Engineering and the executed Anderson Columbia Change Order 2 which incorporates into the Phase V Contract plan revisions 4 and 5, and a total of 22 weather days. Revision 4 includes the modification of the offset turn lane at the intersection of Phase V with the eastern portion of the East-West Connector and the addition of an eastbound right turn lane from Eastbound US 90 to Southbound Phase V. Revision 5 includes changes to the pavement design on US 90 and additional drainage for B Street. The revised plans and

- quantities appear justified and acceptable. Requested a letter of evaluation and recommendation from the project engineer, HDR Engineering.
- I reviewed the 2022 2nd Quarter Activity Progress Report- April- June 30, 2022, for the Southwest Crestview Bypass. The report appears complete and thorough. Construction is underway on all phases of the Southwest Crestview Bypass.

#98 Walton County Sheriff Office, Career and Technical Edu

• I reviewed the 2022 2nd Quarter Construction Report. The report appears complete and thorough. The Walton County Sheriff's Driving Training Pad for the new CLD Program is being used, working to obtaining certifications, and the new Emerald Cast Technical College HVAC and Welding Building construction project is progressing well. It is approximately 97% complete, with completion scheduled in Sept. 2022.

157 Franklin School Board and Apalachee Bay Charter School Computer Bldg.

- I reviewed the Construction Manager draft RFQ uploaded by ABCS and discussed the RFQ with the Architect for the school and David Hughes, Franklin Co. Schools. The draft RFQ was very thorough, yet extremely rigorous. I requested Mr. Hughes have the Architect, CRA Architects, review this draft RFQ and assist in tailoring the RFQ to the \$365,000.00 construction project.
- I reviewed the revised RFQ for construction manager and legal advertisement uploaded 9/06/2022. The revised RFQ advertisement appears acceptable to Triumph G.C.

#185 Panama City Industrial Complex and Eastern Shipbuilding Group Project

- I reviewed the recommendation letter by DRMP and the Change Order #2 to HG Harders and Sons for the additional Uphill Bulkhead work at the Nelson Street Shipyard. The Change Order appear justified, fair and reasonable, and I recommend approval to Triumph G.C.
- I reviewed the Second Quarter 2022 Report for Grant Project #185 Panama City and Eastern Ship Building Project for 4 Coast Guard OPCs. The report appears complete, and the progress on the several infrastructure construction projects are updated. Panama City noted that ESG has filed an official protest on the award of Phase 2 of the Coast Guard OPC Project to Austal USA (a foreign owned company) with Government Accountability Office(GAO). I recommend approval of the Second Quarter 2022 Report to Triumph G.C.
- Conference call with Greg Boudreaux, ESG Shipbuilding Project Manager, concerning
 incomplete drainage scope of work by Aluminum Fabrication contractor (refusing to justify
 excessive additional costs) and direction for resolution; requested a detailed narrative cover
 letter, letter from county attorney, letter to bonding company, other correspondence,
 proposed task work order for CEI Engineering to provide contract documents to bid
 completion of drainage work by other contractor on site, and proposed termination letter and
 deductive change order to Birkshire Johnston, LLC.

#190 Walton Economic Development Alliance- US 331 Water and Sewer Project

• I reviewed the 2022 2nd Quarter report for the Walton County US 331 Water and Sewer Project. Approximately 90% of the water main and force main has been installed by the Contractor. The remaining work items are the north and south lift stations for the project (delayed due to the precast pump stations being on back order) and final seeding and restoration. Substantial completion is anticipated on or about August 30th, 2022, with final Completion on or about September 15th, 2022. The progress delays appear justified, and the scheduled completion is soon.

#191 Franklin County, Apalachicola Airport

• I reviewed the 2nd Quarter Progress Report. 100% of design is complete. The report appears acceptable to Triumph G.C. Requested future reports should include updates on contract bidding, contract change orders, and construction progress.

#209 Santa Rosa BOCC Project Lionheart- I-10 Park

- I reviewed the Bid tabulation and Contract for Project #209 NWFL @I-10 and provided the following comments and requested additional information.

 Article 6. CONTRACT DOCUMENTS and ARTICLE 30. GRANT OR AGREEMENT REQUIREMENTS states that "Contractor will be provided a copy of the executed grant agreement and agrees to comply with all the requirements of the grant agreement." The Triumph Gulf Coast Grant is not mentioned in the Agreement or attachments. Requested confirmation and acknowledgement by Contractor that he has been provided a copy of the Triumph Grant Agreement and that they have reviewed and concur with the contract conditions.
- I reviewed the contract award recommendation letter from the project engineer, Baskerville Donovan Inc., and the letter from Roberson Underground Utility, LLC, acknowledging compliance with the Triumph Gulf Coast Grant. The bid documents and contract award requirements appear to comply with Triumph G.C. requirements and Florida Statutes.

#207 Gulf Coast State College, Nursing

• I have reviewed the Gulf Franklin Center Construction Second Quarter Report for period ending June 30, 2022.

#210 Gulf Coast State College UAS Pilot Boot Camp Project for Exiting Military

• I reviewed the Gulf Franklin Center Construction Second Quarter Report for period ending June 30, 2022. The report appears complete, the modular building are being used, landscaping and sidewalks are installed, the Building A renovation project is progressing and completion is scheduled mid- October. The Quarterly Report appears acceptable to Triumph G.C.

#211 Pensacola State Truck Driver Training

• I have reviewed the Second Quarter 2022 Report for Grant Project #211 Pensacola State College Truck Driver Training. The construction project is on schedule and within budget.

#227 Panama City Port Authority Intermodal Distribution Center

- I reviewed the Second Quarter 2022 Report for Grant Project #227 Panama City Port Authority's Intermodal Transportation Center. The project is progressing on schedule.
- I reviewed the most recently uploaded IDC Land, Site Improvements, Building Costs Ledger provided by Port Panama City. The documents indicate that FDOT has spent \$144,136.00 on the road extension and the Port has spent \$458,006 on the entrance road extension and associated pond 7.