



Triumph Gulf Coast
P.O. Box 12007
Tallahassee, FL 32317

October 17, 2022

Re: Wakulla County Emergency Communications System Application Update

Chairman Bear,

**BOARD OF
COUNTY COMMISSIONERS**

Quincee Messersmith
Chair, District 4

Charles Hess, Ph.D.
Vice-Chair, District 5

Ralph Thomas
District 1

Randy Merritt
District 2

Mike Kemp
District 3

J. David Edwards
County Administrator

Heather J. Encinosa
County Attorney
(850) 224-4070

Thank you for the opportunity to discuss Wakulla County's Triumph Gulf Coast Application for funds to support a new countywide emergency communications system. Within Wakulla County's application we noted a total cost match for this project in the amount of \$5,653,261. This total includes a 15-year maintenance plan that will ensure the system is well kept and maintains up-to-date technology as it evolves.

Wakulla County will also contribute an additional \$1,000,000 to demonstrate our commitment to the importance of the communications system to this county. The safety of our public safety officers, our citizens and business owners is a priority and increasing our ability to provide a technology forward communications system will protect us during our daily lives as well as when we are faced with natural and manmade disasters.

Please find attached an updated budget that shows our commitment to this project.

Again, we appreciate the Triumph Gulf Coast Board's consideration of this project.

Sincerely,


Quincee Messersmith
Chair

Cc: Ms. Susan Skelton
Ms. Cori Henderson



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BUDGET OVERVIEW AND CONTRIBUTIONS

Infrastructure Equipment	\$	5,662,363.00
PM, Engineering, & Installation Services	\$	3,714,968.00
Subscribers	\$	2,521,168.00
Subscriber Programming & Installation Services	\$	140,170.00
System & Subscriber Total *	\$	12,038,669.00
System Maintenance (County Share)*	\$	4,731,597.00
Initial System Assessment/Procurement Support (County Share)*	\$	404,400.00
Project Contingency Costs (County Share)*	\$	517,264.00
County Contribution to Overall System	\$	1,000,000.00
Total Triumph Gulf Coast Contribution	\$	11,038,669.00
Total Wakulla County Contribution	\$	6,653,261.00

TOTAL COST OF THE SYSTEM* \$ 17,691,930.00

Exhibit B as of

Project Name and Number 48. Wakulla County Emergency Communications System

Budget: up to \$11,038,669.00

Estimated Construction Start Date if applicable 5/1/23

Estimated Education component start date if applicable

	Budget Category 1	Budget Category 2	Budget Category 3	Budget Category 4	Total
Project Total					
Calendar Year 1	9,777,989.00	-	-	-	9,777,989.00
Calendar Year 2	3,052,944.00	-	-	-	3,052,944.00
Calendar Year 3	-	-	-	-	-
Calendar Year 4	242,478.00	-	-	-	242,478.00
Calendar Year 5	242,479.00	-	-	-	242,479.00
Calendar Year 6	517,754.00	-	-	-	517,754.00
Calendar Year 7	517,754.00	-	-	-	517,754.00
Calendar Year 8	517,754.00	-	-	-	517,754.00
Calendar Year 9	517,753.00	-	-	-	517,753.00
Calendar Year 10	517,753.00	-	-	-	517,753.00
Calendar Year 11	331,575.00	-	-	-	331,575.00
Calendar Year 12	331,575.00	-	-	-	331,575.00
Calendar Year 13	331,574.00	-	-	-	331,574.00
Calendar Year 14	331,574.00	-	-	-	331,574.00
Calendar Year 15	331,574.00	-	-	-	331,574.00
Project Total	17,562,530.00	-	-	-	17,562,530.00
Triumph					
Calendar Year 1	8,613,216.00				8,613,216.00
Calendar Year 2	2,425,453.00				2,425,453.00
Calendar Year 3					-
Calendar Year 4					-
Calendar Year 5					-
Calendar Year 6					-
Calendar Year 7					-
Calendar Year 8					-
Calendar Year 9					-
Calendar Year 10					-
Calendar Year 11					-
Calendar Year 12					-
Calendar Year 13					-
Calendar Year 14					-
Calendar Year 15					-
Triumph Total	11,038,669.00	-	-	-	11,038,669.00
Match Funding					
Calendar Year 1	1,164,773.00				1,164,773.00
Calendar Year 2	627,491.00				627,491.00
Calendar Year 3	-				-
Calendar Year 4	242,478.00				242,478.00
Calendar Year 5	242,479.00				242,479.00
Calendar Year 6	517,754.00				517,754.00
Calendar Year 7	517,754.00				517,754.00
Calendar Year 8	517,754.00				517,754.00
Calendar Year 9	517,753.00				517,753.00
Calendar Year 10	517,753.00				517,753.00

Calendar Year 11	331,575.00			331,575.00
Calendar Year 12	331,575.00			331,575.00
Calendar Year 13	331,574.00			331,574.00
Calendar Year 14	331,574.00			331,574.00
Calendar Year 15	331,574.00			331,574.00
Grantee Total	6,523,861.00	-	-	6,523,861.00

Exhibit B

Project Name and Number 48. Wakulla County Emergency Communications System

Detail of Project Account to Date

Date	Budget Category 1	Budget Category 2	Budget Category 3	Budget Category 4	Total
Project Total	17,562,530.00	-	-	-	17,562,530.00
Triumph	11,038,669.00	-	-	-	11,038,669.00
Funding Request #1					-
Funding Request #2					-
Funding Request #3					-
Funding Request #4					-
Funding Request #5					-
Funding Request #6					-
Funding Request #7					-
Funding Request #8					-
Funding Request #9					-
Funding Request #10					-
Triumph Total	-	-	-	-	-
Remaining	11,038,669.00	-	-	-	11,038,669.00
Total Grantee Documented Funds Expended	6,523,861.00	-	-	-	6,523,861.00
Grantee Funding #1					-
Grantee Funding #2					-
Grantee Funding #3					-
Grantee Funding #4					-
Grantee Funding #5					-
Grantee Funding #6					-
Grantee Funding #7					-
Grantee Funding #8					-
Grantee Funding #9					-
Grantee Funding #10					-
Grantee Total	-	-	-	-	-
Proof of payment	-	-	-	-	-
Disbursement #1					-
Disbursement #2					-
Disbursement #3					-
Disbursement #4					-
Disbursement #5					-
Disbursement #6					-
Disbursement #7					-
Disbursement #8					-
Disbursement #9					-
Disbursement #10					-
Other Funding Sources Total	-	-	-	-	-
Documentation needed	-	-	-	-	-
Project Total Cross C	17,562,530.00	-	-	-	17,562,530.00
	-	-	-	-	-