



**WILLIAM V. HUSFELT, III**  
**SUPERINTENDENT**

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Florida Triumph Gulf Coast, Inc.  
P.O. Box 12007  
Tallahassee, FL 32317

To Whom It May Concern:

I am writing to provide you with the updated 276 Triumph Training Center budget. This updated budget includes funds for a manager/bookkeeper for the grant. You will see the additional funding of \$475,000 (47,500 annually) over the 10 years of the grant to cover this addition to be paid by Triumph in the budget in salaries.

We appreciate your support of our students and community in investing in the career futures for students in our area.

Signature: \_\_\_\_\_  
Title: Bay District Schools CTE Supervisor  
Date: 12.07.22

**Exhibit A**

**Project #, name**

Budget

Estimated construction start date if applicable

Estimated education component start date if applicable

	Construction and associated costs ie. Design & Engineering, Land Preparation and Equipment,	Salaries/Personnel	Certification Fees, Curriculum Recruiting, Lab and Supplies	Total
<i>Please change year # to actual year</i>				
<b>Project Total</b>	9,750,000.00	5,947,000	1,215,800	16,912,800
Calendar Year 1	3,625,000.00	56,104	\$0	3,681,104
Calendar Year 2	6,125,000.00	\$654,544	\$57,912	6,837,456.00
Calendar Year 3	0.00	\$654,544	\$144,736	799,280.00
Calendar Year 4	\$0	\$654,544	\$144,736	799,280.00
Calendar Year 5	\$0	\$654,544	\$144,736	799,280.00
Calendar Year 6	\$0	\$654,544	\$144,736	799,280.00
Calendar Year 7	\$0	\$654,544	\$144,736	799,280.00
Calendar Year 8	\$0	\$654,544	\$144,736	799,280.00
Calendar Year 9	\$0	\$654,544	\$144,736	799,280.00
Calendar Year 10	\$0	\$654,544	\$144,736	799,280.00
Calendar Year 11	\$0			-
Calendar Year 12	\$0			-
<b>Project Total</b>	<b>9,750,000.00</b>	<b>\$5,947,000.00</b>	<b>1,215,800.00</b>	<b>-</b>

<b>Triumph</b>				
Calendar Year 1 01.01.23 to 12.31.23	\$2,725,000	\$47,500.00	\$0	2,772,500.00
Calendar Year 2 01.01.24 to 12.31.24	\$4,875,000	\$47,500.00		4,922,500.00
Calendar Year 3 01.01.25 to 12.31.25		\$47,500.00		47,500.00
Calendar Year 4 01.01.26 to 12.31.26		\$47,500.00		47,500.00
Calendar Year 5 01.01.27 to 12.31.27		\$47,500.00		47,500.00
Calendar Year 6 01.01.28 to 12.31.28		\$47,500.00		47,500.00
Calendar Year 7 01.01.29 to 12.31.29		\$47,500.00		47,500.00
Calendar Year 8 01.01.30 to 12.31.30		\$47,500.00		47,500.00
Calendar Year 9 01.01.301 to 12.31.31		\$47,500.00		47,500.00
Calendar Year 10 01.01.32 to 12.31.32		\$47,500.00		47,500.00
Calendar Year 11 01.01.33 to 12.31.33				-
Calendar Year 12				-
<b>Triumph Total</b>	<b>7,600,000.00</b>	<b>475,000.00</b>	<b>-</b>	<b>8,075,000.00</b>

<b>Grantee</b>				
Calendar Year 1 01.01.23 to 12.31.23	\$900,000	\$8,600	\$0.00	908,600.00
Calendar Year 2 01.01.24 to 12.31.24	\$1,400,000.00	\$269,300	\$60,790.00	1,730,090.00
Calendar Year 3 01.01.25 to 12.31.25		\$547,200	\$121,580	668,780.00
Calendar Year 4 01.01.26 to 12.31.26		\$547,200	\$121,580	668,780.00
Calendar Year 5 01.01.27 to 12.31.27		\$547,200	\$121,580	668,780.00
Calendar Year 6 01.01.28 to 12.31.28		\$547,200	\$121,580	668,780.00
Calendar Year 7 01.01.29 to 12.31.29		\$547,200	\$121,580	668,780.00
Calendar Year 8 01.01.30 to 12.31.30		\$547,200	\$121,580	668,780.00
Calendar Year 9 01.01.301 to 12.31.31		\$547,200	\$121,580	668,780.00
Calendar Year 10 01.01.32 to 12.31.32		\$547,200	\$121,580	668,780.00
Calendar Year 11 01.01.33 to 12.31.33		\$547,200	\$121,580	668,780.00
Calendar Year 12		\$269,300	\$60,790	330,090.00
<b>Grantee Total</b>	<b>2,300,000.00</b>	<b>5,472,000.00</b>	<b>1,215,800.00</b>	<b>-</b>