



ROBERT PEARCE
SUPERINTENDENT

VERNA BROCK
DISTRICT I

MELISA TAYLOR
DISTRICT II

WAKULLA COUNTY SCHOOL BOARD

69 ARRAN ROAD
POST OFFICE BOX 100
CRAWFORDVILLE, FLORIDA 32326
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CALE LANGSTON
DISTRICT III

JOSHUA BROWN
DISTRICT IV

JO ANN DANIELS
DISTRICT

August 1, 2022

TO: Cori Henderson, Triumph Gulf Coast

RE: Wakulla County Schools - Project #29 Annual Report

To Cori Henderson:

Progress on the Facilities portion of the project is as follows:

Wakulla County Schools – Bus Garage Renovation

The project is 100% complete.

Performance metrics completion is as follows:

- 300 certifications in grades K-5 in digital tools by 2022/2023 100% complete
- 50 certifications in grades 6-8 in digital tools by 2022/2023 100% complete
- 30 certifications in Heating, Ventilation and Air Conditioning 100% complete
- 30 certifications in Automotive 100% complete

The intent of this proposal is to provide students with industry and digital tool certifications in a workspace conducive to what is required of the program. Also, to absorb the expense on the family and student industry certifications and workforce readiness. Currently eight schools are being served with these funds and output exceeds expectations. Metrics required by Triumph/Wakulla contract regarding the clawback are now fully complete.

Thank you,

Sunny Chancy
Assistant Superintendent
Wakulla County Schools
(850) 926-0065
sunny.chancy@wcsb.us

SC/nl



Board of County Commissioners

State of Florida

October 28, 2022

David M. Bear, Chairman
Triumph Gulf Coast, Inc.
Attn: Susan Skelton, Executive Director
P.O. Box 12007
Tallahassee, FL 32317

Re: #43 Highway 90 East Water and Sewer Extension
Okaloosa County, Florida
2022 Annual Report

Dear Chairman Bear:

Please accept the following Annual Report for progress during fiscal year 2022, ending September 30, 2022 (project status provided by Jon C. Kanak, P.E., Water and Sewer Engineering Manager, and Nathan Sparks, Executive Director of One Okaloosa Economic Development Council):

Reporting Period – October 1, 2021 through September 30, 2022

The Hwy 90 East Water and Sewer Mains Extension project to the Shoal River Megasite was completed in the third quarter of 2021 (April – June 2021). The Engineering Certificate of Completion was submitted by Poly, Inc. stating the project was successfully completed in accordance with the plans and specifications. The project was successfully completed under budget, which resulted in approximately \$409,000 of unspent grant funds. On May 31, 2022, Triumph Gulf Coast and the County entered into the First Amendment to the Grant Award Agreement and agreed to allocate the remaining grant funds to extend water and sewer mains approximately 2,500 feet down Jericho Road. This extension will provide water and sewer availability to the northern two County-owned parcels at the Shoal River Ranch.

Currently the County is amending the original Highway 90 East project contract between the County and Poly, Inc to include engineering services for the extended water and sewer mains along Jericho Road. This contract amendment is going to the Okaloosa County Board of County Commissioners on November 1, 2022 for approval. Once approved, the amendment will not be executed until the contract amendment has been reviewed and approved by Triumph Gulf Coast.



Board of County Commissioners

Economic Metrics

Nathan Sparks, Executive Director of One Okaloosa Economic Development Council, provided the following current perspective on the status of the Economic Metrics requirement of the Triumph Grant Agreement:

The Triumph Gulf Coast performance metrics for this project are 250 net new jobs within three years of the last grant disbursement, such jobs being compensated at greater than the Okaloosa County average wage; OR 150 net new jobs within three years of the last grant disbursement, such jobs being compensated at least 150% of the Okaloosa County average wage; OR 500 jobs within five years of last grant disbursement, such jobs being compensated at greater than the Okaloosa County average wage; OR within three years of the last grant disbursement, a company undertakes a capital investment of at least \$25 million on the property.

During the course of the reporting period, One Okaloosa EDC submitted 21 responses to requests for proposal that were focused on specific parcels within Shoal River Ranch. In addition, a total of six prospect site visits were held with companies seeking to employ between 30 and 4000 workers and invest between \$20,000,000 and \$1.86 billion. All six of the projects undertaking visits were manufacturing-related, which typically align best with Okaloosa's skillset and wage structure (warehousing / distribution facilities are generally challenging for Okaloosa, as our average per capita wage is now the highest in the Triumph region).

Of note, following several months of in-depth discussions with Chinese-owned companies operating in the clean tech sector, One Okaloosa EDC recently made the decision to disengage from further discussions with these entities. In particular, this decision was based on escalating geopolitical sensitivities, potential national security threats associated with locating Chinese enterprises on Shoal River Ranch – a site that abuts Eglin Air Force Base – and the likelihood that state incentives for Chinese-based projects would be problematic at best. That said, One Okaloosa EDC is optimistic that a Letter of Intent for a 50-acre site will be finalized soon with a US-based enterprise that currently projects the creation of 350 manufacturing jobs. We fully recognize that this project alone would satisfy our Triumph performance metrics.

Recognizing the ultra-competitive nature of economic development and acknowledging the importance of advancing the property's overall readiness, the Okaloosa County Board of County Commissioners applied for and was subsequently awarded a Florida Jobs Growth Grant Fund award in the amount of \$3,217,188 by Governor Ron DeSantis in May 2022 to support critical site infrastructure at Shoal River Ranch. These funds represent 65% of an overall \$4,976,150 construction program including Highway 90 intersection improvements, Highway 90 signalization, railroad crossing upgrades / signalization, site entrance improvements (including monument signage and landscaping), 2400' of Jericho Road construction / paving (providing access to Okaloosa County's 500 acre interior site), construction / paving of the unnamed access road located adjacent to Okaloosa County's northern 88 acre site, water/sewer extensions and 2700' of fiber conduit runs. Design / engineering for these improvements is now underway. Following permitting and public bid solicitation, construction is slated to get underway in July 2023 with completion expected in July 2024.



Board of County Commissioners

Looking to the future, it is especially noteworthy that the Okaloosa County Board of County Commissioners has initiated efforts to construct a new wastewater treatment plant on the southern end of Shoal River Ranch. At present, only 400,000 GPD of available wastewater capacity exist at the Bob Sikes WWTP located seven miles northwest of the property. These limitations have hindered the County's ability to pursue projects at Shoal River Ranch requiring a significant amount of wastewater. The new plant is projected to have a minimum of 4,000,000 GPD of capacity and slated to be on-line by Dec 2026. Lastly, it should be noted that Okaloosa County currently has an additional 260 acres under contract for purchase on the southern end of Shoal River Ranch adjacent to I-10. In addition to providing additional lands for economic development purposes, a portion of the parcel may be needed for effluent disposal associated with the planned wastewater treatment plant.

Sincerely,

Mel Ponder
Chairman, Board of County Commissioners



Board of County Commissioners

State of Florida

October 28, 2022

David M. Bear, Chairman
Triumph Gulf Coast, Inc.
Attn: Susan Skelton, Executive Director
P.O. Box 12007
Tallahassee, FL 32317

Re: #46 Southwestern Crestview Bypass
Okaloosa County, Florida
2022 Annual Report

Dear Chairman Bear:

Please accept the following Annual Report for progress during fiscal year 2022, ending September 30, 2022 (project status provided by Carisse M. LeJeune, Surtax Project Manager, and Nathan Sparks, Executive Director of One Okaloosa Economic Development Council):

As Okaloosa County, its partners, consultants, contractors and permitting agencies recover from the negative economic impacts of COVID 19, work on the Southwestern Crestview Bypass has continued on course and on schedule. The Triumph Grant Award has had an enormous impact on the progress of the entirety of the project, providing both the financial and motivational impetus for the county moving forward at a steady pace, and providing added incentive to overcome the myriad obstacles posed by a pandemic, transfer of railroad ownership and nearly insurmountable slowdowns in wetland permitting. Okaloosa County is extremely grateful for the partnership forged by Triumph Gulf Coast, Inc., and is proud to report the following progress.

Funding

As noted in the prior report, Okaloosa County undertook a Bond Refinancing Issuance, secured by half-cent sales tax, with infrastructure surtax revenues committed to cover the debt service payments for the new portion of the refinancing through 2029, in order to provide up to an additional \$25 million in funding for the overall project. That, combined with previously committed County and City Infrastructure Surtax funding, CIP funds (funded through local option gas tax revenues) and ongoing TIFF fund revenues ensured the County's ability to successfully meet its financial commitments.

In 2020, the Florida Department of Transportation included its funding commitment for the I-10 interchange portion of the project in its 5-year work plan. The plan was approved and appropriated by the Florida Legislature, and the budget signed by the Governor without change to the appropriation. The Department recently selected a design-build team to complete the design details and construction of the interchange, continuing to move the project forward while simultaneously cooperating and assisting the County with its efforts in wetland mitigation and permitting.



Board of County Commissioners

Design

Immediately following the Grant Award, the County accelerated its efforts in all phases of the design of the project, with special emphasis on finalizing the line and grade for completion of the right-of-way requirements. The final design for the entire project was completed in 2020, including full construction plans for Phase IV, Phase V and the East-West Connector.

Right-of-Way Acquisition

Negotiations for acquisition of required right-of-way parcels began in February 2020. All of the properties required for construction of the project were acquired through negotiation or by process of eminent domain by the end of the third quarter of 2020. Just two of the three parcels acquired through process of eminent domain are now awaiting the court's due process for determination of the final fair market value. A settlement agreement for one of the original three parcels was negotiated and approved by the Okaloosa County Board of County Commissioners on October 18, 2022. Those portions of the right-of-way to be maintained after construction by the County or City, respectively, have been identified and addressed in an Interlocal Agreement approved by both the County and the City.

Acquisition of rights to construct the bridge over the railroad proved challenging. When negotiations for the acquisition of appropriate rights to cross the railroad commenced (including acquisition of air rights, with specific elevations of the encroachment delineated across the span of the horizontal right-of-way limits) the then-recent CSX sale of the rail corridor to Florida Gulf & Atlantic Railway complicated communication and negotiation efforts considerably. During the course of those negotiations, the County discovered that CSX had actually retained the air rights in the conveyance to FG&A, resulting in the requirement to secure approvals of both the current and prior owners; the former for easement/right of entry for maintenance and the latter for the aforementioned three-dimensional area for aerial encroachment. Although challenging, the County successfully reached agreements with both railroad companies for construction and ongoing maintenance of the bridge over the railroad.

Permitting

The permitting process, as expected, proved to be one of the most difficult and time-consuming aspects of the development process. Initially, purchase of wetland mitigation credits was planned from the Gin Hole Mitigation Bank in the Yellow River and Shoal River watershed, which was on a permitting track parallel to the County's project efforts. The Covid 19 pandemic played an unexpected hand in effectively stopping progress on both the County's wetland permit reviews and the Mitigation Bank permitting. Both the US Army Corp of Engineers (USACE) and Florida Department of Environmental Protection (FDEP) ceased field/project visits by staff in response to the virus, effectively shutting down the wetland permitting processes. Ultimately, USACE transferred their permitting processes to FDEP. While that was viewed as a generally positive move for the project, the Gin Hole Mitigation Bank permitting process still remained at a standstill, leaving the County very limited, and possibly very expensive, options for moving forward.



Board of County Commissioners

The breakthrough for wetland permitting began to come to fruition in the form of agreement by the FDOT to allow the County to purchase some of its reserved credits for wetland mitigation from the Sand Hill Lakes Mitigation Bank in Washington County. That breakthrough was fully realized when the FDEP and Northwest Florida Water Management District (NFWFMD) acquiesced to the County's purchase of mitigation credits outside the project watershed, allowing the Sand Hill Lakes Mitigation Bank purchase of credits for the project to go through. As of this writing, the project is fully permitted.

Contracting

After design of Phase IV of the project was complete, it was determined that project timing and economies of scale might provide the best result by allowing the contractor for Phases I-III, C.W. Roberts Contracting, Inc., to add Phase IV to its existing contract. The County solicited a reasonable negotiated price for appending Phase IV to the existing contract for Phases I-III, and secured Triumph approval for the action. The contract with C.W Roberts Contracting, Inc. was appropriately amended, and Phase IV of the project is still under construction.

The County went out for separate bid for the Phase V and East-West Connector portions of the project and received three responsive bids from responsible bidders. After carefully consideration, the County selected the apparent low bidder, Anderson Columbia, published a notice of Intent to Award, and executed the contract on November 17, 2020. The contractor's patience through the completion of the wetland permitting process was finally rewarded; the Ground Breaking ceremony was held on September 13th, 2021, the contractor was issued a Notice to Proceed, and construction of Phase V of the project is still underway.

Economic Metrics

Nathan Sparks, Executive Director of One Okaloosa Economic Development Council, provided the following current perspective on the status of the Economic Metrics requirement of the Triumph Grant Agreement:

The Triumph Gulf Coast job creation performance metric in support of the South Crestview Bypass project is the creation of 1300 net new jobs within EMSI Sector 901200 during the 10-year timeframe between 2019 and 2029. The 1300 jobs must be over and above the 243 jobs that EMSI projects will be created "naturally" during the defined 10-year timeframe. Per Okaloosa County's Triumph Grant Award Terms Sheet, the starting point / baseline for EMSI Sector 901200 was 16,052 existing workers in Q3 2019. Taking this figure, along with the projected growth of 243 jobs within this sector by 2029, the forecasted workers for EMSI Sector 901200 by 2029 is 16,347. The agreed upon 1,300 increase in sector 901200 over baseline means that by 2029, Okaloosa County's employment level in EMSI sector 901200 needs to equal 17,595, (i.e., baseline projected growth of 243 from the 2019 base of 16,052, plus incentivized growth of 1,300).



Board of County Commissioners

Last year, at the conclusion of Year 2 of the performance period, EMSI data validated that this sector employed 18,234 individuals in Okaloosa County at that time. As a result, the County's obligation to create a total of 17,595 jobs in this sector was satisfied a mere two years into the ten year performance period.

Sincerely,

Mel Ponder
Chairman, Board of County Commissioners



PORT PANAMA CITY

October 31, 2022

Chairman David M. Bear
Triumph Gulf Coast
P.O. Box 12007
Tallahassee, FL. 32317

Re: Annual 2022 Report for the East Terminal Project #49

Dear Chairman Bear,

The Panama City Port Authority is pleased to provide the Triumph Board of Directors the fiscal year 2022 update for the East Terminal. The grant agreement between the Panama City Port Authority and Triumph Gulf Coast requires the Port Authority to achieve one of three performance metrics. This annual report provides an update for each of these goals.

New Jobs

The Port Authority has agreed to generate 148 new jobs directly related to traditional port activity and an additional 250 port-related manufacturing jobs. Due to the setbacks of Hurricane Michael and the COVID-19 pandemic, Triumph has granted the Port an 18-month extension to March 30, 2025 in meeting this metric.



Based on a 2021 Martin Associates Economic Impact Study for the Port Authority there are 3,075 direct, indirect, and induced jobs supported by cargo activity generated at the Port. Additionally, 7,714 related jobs are supported by Panama City cargo. As port activity continues to increase, the Port will continue its efforts to grow tonnage levels at the East Terminal to produce the 148 jobs by March 2025.

New Cargo Activity

The Panama City Port Authority is committed to adding 500,000 tons of new cargo activity at the East and West Terminals by March 2025. The Port just completed a record year for cargo activity, with cargo tons increasing four percent year-over-year to a total of 2,030,424 tons handled at the East and West Terminals. The Port handled more than 450,000 tons of break-bulk forest products and lumber in 2022, with 235,000 tons of that cargo moving through the East Terminal. Container activity has also increased, with the Port handling 54,862 TEU's during 2022, representing a ten percent increase in the number of TEU's moving through the Port.

The Port handled a total of 235,210 tons of cargo through the East Terminal in 2022, which includes 199,567 tons of kraft linerboard and pulp, along with 35,643 tons of import lumber. Twenty-eight ships called the East Terminal in 2022 to load and unload the above cargo tonnage. The Port Authority has seventy-five full-time employees, compared to sixty-six in the prior year.



Additional Port Revenues

The Port Authority recorded revenues of \$19,049,341.00 for fiscal year 2022, which is a port record. This represents a nine percent increase over fiscal year 2021. Driving the increase were strong forest products and biomass wood pellet exports, and growth in containerized cargo volumes to and from Mexico. The Port has surpassed its goal to record annual revenues of \$18,000,000.00 by November 2025. The Port's audited financial statements for the current fiscal year will be available in the first quarter of 2023.

The Year Ahead

The Port continues to attract new commercial opportunities through the East Terminal. Cargo loading to Colombia and Ecuador is expected to increase in 2023. The Port will also handle additional Far East exports next year, continuing to build export tonnage on this trade lane that commenced in 2020. Two steamship lines, Ultrabulk and Norlat Shipping, will continue calling in 2023 with import lumber from North Europe.

As cargo activity continues to increase, the Port Authority is focusing its efforts on strategic planning for future expansion. The Port will commence the update of its Strategic Master Plan in November, with a focus on expanding cargo and berth capacity at the East Terminal. The Port Authority looks forward to strong tonnage and financial results for 2023, and continued progress towards meeting each of our performance goals.



The Panama City Port Authority appreciates our partnership with Triumph Gulf Coast, and please feel free to contact me anytime with any questions or to discuss this project.

Sincerely,

Alex King
Alex King

Executive Director

Cc:

Ms. Cori Henderson

Ms. Susan Skelton

Dr. Rick Harper

Panama City Port Authority & Foreign Trade Zone 65

One Seaport Drive • Panama City, Florida USA 32401

850/767-3220 • Fax: 850/767-3235

www.portpanamacityusa.com



SANTA ROSA COUNTY BOARD OF COMMISSIONERS

Administrative Offices | 6495 Caroline Street, Suite M | Milton, Florida 32570-4592

SAM PARKER, District 1
ROBERT A. "BOB" COLE, District 2
JAMES CALKINS, District 3
DAVE PIECH, District 4
COLTEN WRIGHT, District 5

DEVANN COOK, County Administrator
BRAD BAKER, Asst. County Administrator
THOMAS V. DANNHEISSER, County Attorney

October 4, 2022

Triumph Gulf Coast, Inc.
P.O. Box 120007
Tallahassee, FL 32317

RE: Annual Report for Project #72 Whiting Aviation Park

Dear Chairman and Triumph Board Members:

In accordance with s. 288.8016, F.S. Santa Rosa County is pleased to provide an annual report on Project #72 Whiting Aviation Park. A grant agreement was executed on January 17, 2019, providing \$8,523,655 in Triumph funding for infrastructure improvements to 40 acres at Whiting Aviation Park. The completion deadline (grant end date) was December 31, 2021.

We are happy to report that design was completed in February 2020 and construction was completed in December 2021. Metrics for the project included meeting one of the following criteria within three years of project completion: (a) creation of 200 net new jobs greater than 150% of the average county wage; (b) creation of 300 net new jobs at greater than 115% of the average county wage; or (c) \$25,000,000 in capital investment. Santa Rosa EDO will satisfy the metric requirements by Leonardo Helicopters opening a helicopter support center at the Aviation Park.

Please do not hesitate to contact Shannon Ogletree, Executive Director of Santa Rosa Economic Development Office, at Shannon@santarosa.fl.gov with any questions related to this report.

Sincerely,

DeVann Cook
County Administrator



MICHAEL A. ADKINSON, JR., SHERIFF

Office of the Sheriff, Walton County

The partnership between the Walton County Sheriff's Office and Emerald Coast Technical College has produced 321 certificates to date as a result of the Triumph grant for our agency. Since 2014 when Sheriff Michael Adkinson was assigned authority of the jail, the vision has been constant with a commitment to protect the public, maintain order and build better people. The funds provided in the Triumph grant have been and continue to be essential in order to successfully fulfill our mission.

Although providing programs in 2020 and 2021 proved difficult due to COVID-19, the agency has been very successful in resuming services and obtaining certificates for the 2022 year.

Since the funding of the Triumph grant, the following programs have been implemented within the jail: ServSafe, Anger Management course, Residential Substance Abuse Treatment Program (R-SAT), Parenting course, OSHA 10 certification, Introduction to Culinary program, Adaptable Equipment Proficiency (ADEPT) certified Heavy Equipment program and Commercial Driver's License (CDL) program.

The agency is in the process of having the Heavy Equipment Operator class added to the Triumph grant as additional approved certificates. A partnership with Heavy Equipment Colleges of America has allowed inmates at the Walton County Jail the ability to train and test to receive their Adaptable Equipment Proficiency Testing (A.D.E.P. T.) certification. There is currently two certified Train the Trainer Vocational Instructors for this program, allowing one to instruct inmates and the other to test upon completion of the class. A third instructor was hired in July of 2022 and will attend training on December 5th and 6th to obtain his Train the Trainer certification.

The Sheriff's Office has recently launched the Commercial Driver's License (CDL) course and hopes to have two inmates receive their CDL by the first of the year. The ability to offer the CDL program is solely based on funds provided by the Triumph grant. Without the grant, we would not have the resources for this type of program.

We are always excited to see inmates excel in our programs; however, their success upon being released is what brings us the most satisfaction. When an inmate is able to maintain a job, support a family, avoid criminal behavior and be a productive member of society, we know we have truly been successful.

Although we have had several success stories, the most recent one that comes to mind is Mr. Christopher Carroll. Mr. Carroll has been coming to our facility on and off since 2021. Mr. Carroll requested to participate in our Heavy Equipment program. He completed the program and was released prior to our graduation ceremony; however, Mr. Carroll returned on graduation day to attend with his fellow classmates and Vocational Instructors, Mark Simmons and Tim Castiglione. "They gave me the confidence to present myself and ask for a job," said Carroll. "Feeling good about myself is something I've never experienced." Since one day after his release, he has been working for Moss, a nationwide, family-owned construction company running a skid-steer on a project in Walton County.

“It gives them a chance to learn something new,” said Sheriff Michael Adkinson. “The rest is up to them.”

The primary objective of the programs we offer is to give the inmates the ability to obtain technical skills and knowledge that will benefit them as they reintegrate into society. We are very thankful for the opportunity the Triumph grant has provided to be able to pour into the lives of inmates at the Walton County Jail. The grant has given us the resources needed to accomplish our vision of “Building better people,” and the hope is that we are building a culture that will carry on long after the Triumph grant has ended.

Sincerely,



Deann Bertram

Programs/Classification Manager
Walton County Sheriff's Office

dbertram@waltonso.org

Phone: (850) 892-8196 ext. 3124

October 27, 2022

Triumph Gulf Coast, Inc.
P.O. Box 12007
Tallahassee, FL 32317

RE: Annual Report for Project #120 Project Titan

Dear Chairman Bear and Triumph Board Members:

In accordance with s. 288.8016, F.S. The City of Pensacola is pleased to provide an annual report for Project #120, Project Titan. In April 2019, Triumph Gulf Coast and the City of Pensacola executed a grant award in the amount of \$66 million for the construction of three MRO hangars and related infrastructure with a completion deadline of April 2025 (subsequently amended to October 29, 2025).

FUNDING STATUS

The total cost for design and construction of Project Titan is \$210,125,000. The financial commitment from Triumph is \$66,000,000 leaving a balance of \$144,125,000. The balance of funds has been committed as follows:

FDOT	\$48,000,000
Federal EDA	\$12,250,000
Governor's Job Growth Fund	\$18,875,000
City of Pensacola	\$15,000,000
Escambia County	\$15,000,000
VT MAE	\$35,000,000

To date, no Triumph funds have been expended, as the full Triumph award will be applied to the combined Hangars 3 and 4.

KEY MILESTONES

The first element of Project Titan, design and construction of Hangar 2, is near completion, with beneficial occupancy in November 2022. The total cost for Hangar 2 is approximately \$66 million, funded with a combination of the above referenced match funding sources.

Construction for the second element of Project Titan, combined Hangars 3 and 4, is anticipated to begin in early 2023. The Basis of Design (BOD) is complete and the City is currently conducting the procurement process for a design-build firm, with final selection anticipated in December 2022.

The project remains on schedule and on budget, with an anticipated project completion date in first quarter 2025.

Please contact me with any questions and thank you for your continued support of this project that has transformed the skyline at Pensacola International Airport – without Triumph, none of this would be possible.

Sincerely,



2022.10.31
07:25:31-05'00'

Matthew F. Coughlin, Airport Director

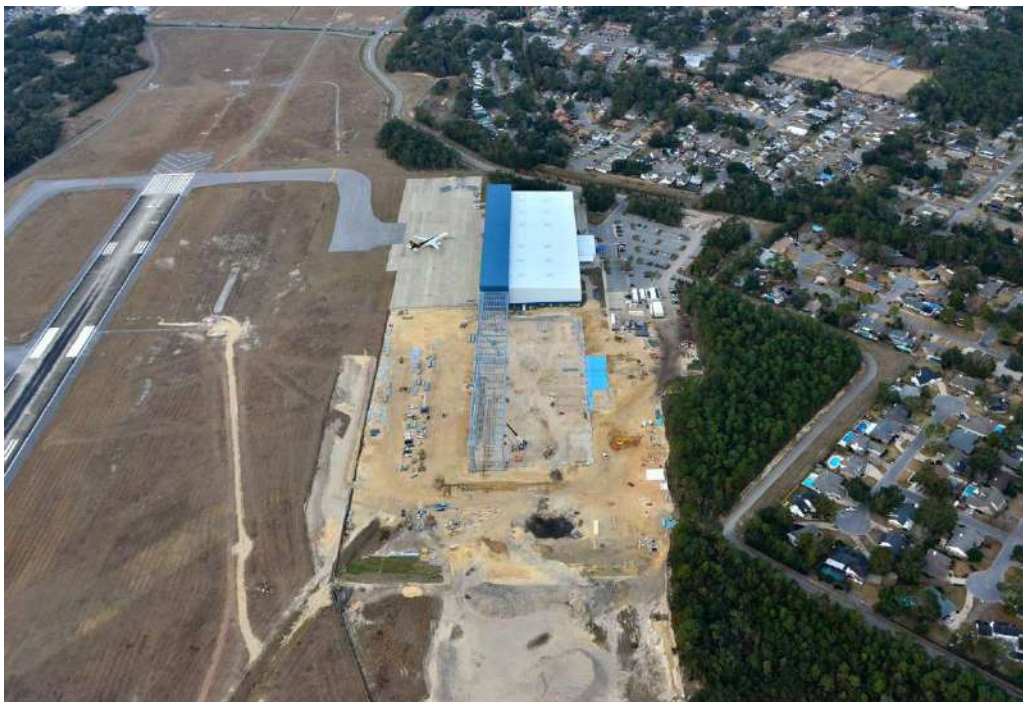
Encl. Construction Progress Photos



727.520.8181
www.aerophoto.com

Titan Hangar Pensacola

Image # 92
Date 08.04.2021



727.520.8181
www.aerophoto.com

Titan Hangar Pensacola

Image # 54
Date 02.01.2022



727.520.8181
www.aerophoto.com

Titan Hangar Pensacola

Image # 11
Date 10.04.2022



727.520.8181
www.aerophoto.com

Titan Hangar Pensacola

Image # 12
Date 10.04.2022



Memo

To: Board of Triumph Gulf Coast, Inc.

From: Angela Reese, Director, Haney Technical College

Date: October 18, 2022

Re: Activity Report/ HVAC Renovation

Official ribbon cutting ceremony took place on November 18, 2021. We are still in the process of purchasing necessary equipment.

Currently we are serving 40 students and will begin enrollment for additional students in November for a January 9, 2023 start.

Six hundred thirty-three industry certifications have been earned to date, including NCCER CORE- Level 4 and EPA CORE - Level 3.

We are excited to have a normal school year after four years of uncertainty.

A handwritten signature in blue ink that reads "Angela Reese".

JIM NORTON
SUPERINTENDENT



150 Middle School Road
Port St. Joe, FL 32456
850-229-8256 • 850-639-2871
Fax: 850-229-6089

Project #148 WHS Agriscience

Annual Report 2022/Q3 Report

1. **Grantee:** Gulf District Schools
Contact: Lori Price, Assistant Superintendent for Instruction
2. **Current Enrollment:** 44 (grades 9-12)
3. **Total number of certifications completed by October 31, 2022:** 10
4. **Number of additional certifications expected to be completed by May 30, 2022:** 5
5. **Growing and Learning:**
 - a. WHS Agriscience classes continue to support the 5th grade garden project at Wewahitchka Elementary School with garden preparation and seedling growth.
 - b. With a little assistance from WHS welding classes (Triumph project #180), ag classes restored a sugar cane mill.
 - c. Plans are being made to visit the Ocheesee Creamery and the UF Quincy Research Facility.
 - d. Future goals include integrating drones into the agriculture program and implementing an FFA chapter at WHS.

Lori Price, Assistant Superintendent for Instruction

www.gulf.k12.fl.us

Denny McGlon
District 1

Brooke Wooten
District 2

Cindy Belin
District 3

Marvin Davis
District 4

Ruby Knox
District 5

**Project #153 GCSD Drones
Annual Report 2022/Q3 Report**

1. **Grantee:** Gulf District Schools
Contact: Lori Price, Assistant Superintendent for Instruction
2. **Current Enrollment:**
PSJHS: 18*
WHS: 17*
*33% increase over last year
3. **Certification Update:**
WHS:
Six WHS students have taken and passed the FAA Part 107 exam. Six have obtained Safety Level 1 certification. Students are continuing to test.
PSJHS:
A new instructor came onboard for the 2021-2022 school year. During that year, 5 students earned USIN001 certification and four earned USIN002 certification. Students are continuing to test.
4. **Community Visibility:**
UAS students from both PSJHS & WHS participated in the Triumph Gold Cup Drone Competition/Forgotten Coast Drone Rodeo and went up against teams from Franklin County. PSJHS won the overall tournament and had the top score in all but 2 events. Pictures below.



Lori Price, Assistant Superintendent for Instructions



Franklin County District Schools

85 School Road
Eastpoint FL 32328
Ph. (850) 670-2810
Fax (850) 670-8579

October 27, 2022

Triumph Project #157 Annual Summary

Franklin County Schools continues to make strides forward with its CTE programs. The funds provided from the Triumph grant are invaluable in moving our programs to the next level and being able to offer our students current and relevant training.

Over this past year, FCS has met its obligation for certifications for this project for Welding and Digital Tools/Nursing. Digital Tools/Nursing required certificates amount was 750. Students have earned 766 digital tools certifications. This milestone was met previously.

Welding students earned 21 certifications this past year, bringing the total certifications earned under this project to 36. The required total was 27 certifications. FCS has met this obligation. In addition to meeting the certification requirements, welding students are dually enrolled in college classes with Lively Technical College for the 22-23 school year.

The ABC School computer lab construction project is moving forward. FCS and ABC School personnel have completed the RFQ process for selecting a Construction Manager for the project. A total of four firms submitted RFQ's for consideration. A recommendation to the FCS School Board is pending approval at this time. A selection will be approved at the October, 2022, board meeting. Once the selection is approved, ABC School will move forward with an interview of the selected firm. Construction will begin as soon as possible after the completion of this process.

Respectfully submitted,

Jennifer Leach

JIM NORTON
SUPERINTENDENT



150 Middle School Road
Port St. Joe, FL 32456
850-229-8256 • 850-639-2871
Fax: 850-229-6089

Project #180 WHS Welding
Annual Report 2022/Q3 Report

1. **Grantee:** Gulf District Schools
Contact: Lori Price, Assistant Superintendent for Instruction
2. **Current Enrollment:** 57 (grades 9-12 – significant increase over 1 year ago)
3. **Total number of NCCER Welding 1 certifications completed by October 31, 2022:** 12
Total number of NCCER Welding 2 certifications completed by October 31, 2022: 2*
**This is a first in history of welding instruction in Gulf District Schools.*
4. **Number of additional NCCER Welding 1 expected to be completed by May 30, 2023:** 4
5. **Blended Crafts:**
 - a. Both the Welding and Carpentry programs at WHS share the same Core Curriculum, equipment, and dual-certified instructor. This allows students to learn skills and tools used in both trades and those students who desire to do so can obtain certification in both areas. **WHS had two students certify in both Welding and Carpentry simultaneously.**
 - b. Seventh & Eighth grade students participate in wheel classes designed to provide students an opportunity to explore different electives. Students experience a different elective each grading period, but are permitted to repeat those for which they express a particular interest or aptitude. This program has allowed middle-school age students an opportunity to learn basic welding techniques.
6. **Community Visibility:**
 - a. In a collaborative program with Eastern Shipbuilding Group and the Bay County Artificial Reef Association (BCRA), Wewahitchka High School is constructing artificial reefs with will be deployed in local waters. Eastern Shipbuilding Group supplies the materials used. The reefs are constructed by WHS students to the specifications of BCRA. Please see the attached flyer.

www.gulf.k12.fl.us

Denny McGlon
District 1

Brooke Wooten
District 2

Cindy Belin
District 3

Marvin Davis
District 4

Ruby Knox
District 5

- b. The Welding and Carpentry programs sponsor a booth at the annual Tupelo Festival each May to showcase and sell their crafts with all proceeds being returned to the respective programs. The 2021 festival was very successful and in addition to the sales made at the festival, customers continue to reach out to place orders.
- c. Instructor has established contacts within area companies that employee welders to facilitate possible employment upon certification/graduation. Students are made aware of employment opportunities and career options as part of the curriculum and participate in fieldtrips to nearby vocational centers to encourage advancement in the area beyond high school. Fieldtrips to Eastern Marine and Haney Vocational Centers were made the second semester of SY21-22. Lively Vocational College will be visited later this school year.

A handwritten signature in black ink, appearing to read 'Lori Price', with a stylized, flowing script.

Lori Price, Assistant Superintendent for Instruction

Bay and Gulf County Welding Schools Coastline Initiative

Eastern Shipbuilding Group & the Bay County Artificial Reef Association are partnering to facilitate a coastline initiative with local welding schools to build and deploy Artificial Reefs along our waters.

Participation Guidelines:

- Eastern Shipbuilding Group will supply the materials for the artificial reef.
- The artificial reef will be built and deployed by the local welding schools.
- Eastern Shipbuilding Group will provide the necessary permits for the artificial reef.



The photos below were sent via text message from Eddie Price, WHS Welding/Carpentry Instructor to the Assistant Superintendent for Instruction on September 8, 2022. They depict two welding students installing thick vinyl, flame-retardant curtains that protect passers-by from eye damage and reducing risk of fire. The instructor used the installation as both a learning experience and a means to be more economical.





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Project Management Office

A Division Reporting to the City Manager

To: Cori Henderson, Triumph Gulf Coast

From: Tim McGuffin, City of Panama City Director of Project Management Office

Date: October 28, 2022

Ref: 2022 Annual Report – City's Triumph Agreement for the Eastern Shipbuilding Project #185

The City and Eastern are communicating daily to ensure all projects are monitored and all grant requirements are accurately managed.

This report is submitted for the annual period October 1, 2021 through September 30, 2022 and the quarterly period from July 1, 2022 through September 30, 2022.

As required by section 5.4 of the grant award agreement, the most recent audited financial statements of both the City of Panama City and Eastern Shipbuilding Group have been submitted via smartsheet.

As of September 30, 2022, the City had filed seven funding requests totaling \$10,446,255.00 for construction related costs incurred in relation to Project #185 and all seven had been approved and fully funded by Triumph at September 30, 2022. As of September 30, 2022, additional costs had been incurred related to the project totaling \$3,087,519.23 of which \$2,510,153.14 is being requested from the Triumph award in Funding request #8 which was submitted in October 2022. A summary of costs incurred to date follows:



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Project Management Office
A Division Reporting to the City Manager

	Total Construction Costs Incurred	Triumph Portion	ESG Match
Funding Request #1	\$ 222,892.50	\$ 171,627.22	\$ 51,265.28
Funding Request #2	526,286.55	427,870.97	98,415.58
Funding Request #3	3,495,741.41	2,842,037.74	653,703.67
Funding Request #4	1,062,814.65	864,068.31	198,746.34
Funding Request #5	2,307,032.23	1,875,617.20	431,415.03
Funding Request #6	1,989,074.08	1,617,117.24	371,956.84
Funding Request #7	3,256,969.66	2,647,916.32	609,053.34
Funding Requested to date	12,860,811.08	10,446,255.00	2,414,556.08
Pending Request #8	3,087,519.23	2,510,153.14	577,366.09
Total Costs Incurred to date	\$ 15,948,330.31	\$ 12,956,408.14	\$ 2,991,922.17

As of September 30, 2022, Eastern Shipbuilding Group has been invoiced for and has remitted to the City its full required match in the amount of \$2,414,556.08 for costs included in funding requests #1 through 7. Eastern will also be invoiced for \$577,366.09 of its required match for additional construction costs incurred that will be included in funding request #8 to be submitted in October 2022.

Updates for projects in process are as follows:

Aluminum Fabrication Building

The building is complete and we are working through some warranty items. The last remaining item is the drainage system. The bid package should be complete within the next week or two so we can start the bid process.

Phase I Uphill Bulkhead

HG Harders and Sons has completed installation of all sheet piles and walers. They are installing the top cap and handrails. The remaining handrails and last set of steps are at the galvanizer and should be delivered by October 14, 2022. The demolition of the Whitaker Pier and dolphins are complete and closed out.



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Project Management Office

A Division Reporting to the City Manager

FIN Dredge Project

Diamond Services has completed the Fin Dredge Project. All material has been removed from Allanton. We are working on final survey and close out invoicing.

Bollard Project

Eastern Shipbuilding has completed the installation of the pad eyes and the bollards along with the Change Order for the demo of head office to include cutting the hill down to grade.

Status of USCG Offshore Patrol Cutter Project

ESG continues to make excellent progress on the OPC project. ESG is currently in the process of constructing OPC's #1, #2, #3 and #4. Construction is currently on schedule and delivery of OPC #1 is expected in 2023.

ESG submitted its FPR (Final Proposal Revision) to the USCG for Stage 2 of the OPC Program and the USCG awarded that portion to Austal USA. ESG protested the decision with GAO. ESG eventually withdrew its protest with GAO due to the USCG's unwillingness to disclose critical information to ESG's attorneys under protective order. ESG recently filed suit in the Court of Federal Claims, where it is continuing to pursue the protest of the award to Austal USA.

In the meantime, ESG continues to execute for its customer on the OPC project for Hulls 1-4. This project, along with ESG's commercial business, continues to grow and our workforce is growing to support it.

Progress towards achieving performance metrics

ESG continues to recruit employees to the community to support its commercial and government business.

Mr. Rick Harper conducted an informal audit of the systems ESG is utilizing to track the performance metrics required to be met under the Triumph agreement, as well as the current progress towards achieving the performance metrics. Positive progress was made at the meeting and the Triumph team gained additional comfort that ESG's approach to tracking performance metrics was sound. Triumph Gulf Coast followed up with a letter giving a similar statement.

Select pictures of projects are attached.



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Project Management Office
A Division Reporting to the City Manager

Should there be any questions and comments concerning this report, please contact Tim McGuffin at 850-691-4579 or email at tmcguffin@panamacity.gov

Sincerely,



Mark McQueen

City Manager

Enclosures: as stated

cc: Nevin Zimmerman, City Attorney
 Jan Smith, City Clerk
 Joey D'Isernia
 Elizabeth Moore, P.E., Anchor CEI
 Ben Faust, P.E., DRMP



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Project Management Office
A Division Reporting to the City Manager

ALUMINUM FABRICATION BUILDING





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BOLLARDS





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UPHILL BULKHEAD





NORTHWEST FLORIDA STATE COLLEGE

100 College Boulevard, E. • Niceville, FL 32578-1347 • (850) 678-5111 • www.nwfsc.edu

Triumph Annual Report

Walton Works Training Center of Excellence – Project #187

Annual Report: November 1, 2021 – October 31, 2022

Northwest Florida State College has successfully implemented the Walton Works Training Center of Excellence project and is generating certifications that support industry demand for the region.

Annual Construction Update

All construction activities have been completed.

Annual Personnel Update

James Bailey continues to oversee the building construction specialist program with both academic and apprentice students attending his courses. Mr. Bailey completed the OSHA instructor's course in January and was approved to advertise, set course days and times, and register nationally for DOL 10 and DOL 30 construction safety courses. Thus, the Walton Works facility became an authorized OSHA training facility. Since this time, the College has issued 56 OSHA certifications as of October 2022.

Lindsay Nix replaced Jason Cotton in January 2022 as the Public Safety Training Coordinator. Under Ms. Nix's leadership, successful Law Enforcement, Emergency Medical Technician, Paramedic, and Fire Fighter training cohorts have been run at the Training Center of Excellence.

Carlos Smith was recently hired as Instructor of Welding Technology following Matthew Stewart's resignation. Mr. Smith teaches the welding technology program courses at the facility.

Guillermo Ortiz-Caceres completed the setup of the cybersecurity lab and has scheduled course offerings for workforce and high school students seeking certifications in this field. Mr. Ortiz-Caceres is prioritizing recruitment, enrollment, and retention in courses that lead toward stackable credentials, to include the A.S. degree.

The HVAC apprenticeship program started as part of the Walton Works project with students beginning coursework in August 2021 overseen by Danny Meineke. The HVAC program has shown strong growth with 12 registered apprentices training in the program, working for 6 area employers.

Annual Program Development Progress

Students have been earning industry certifications through our Construction Trades, Welding, and Public Safety programs. October 1, 2022, and has exceeded this goal by reaching 945 certifications.

Faculty from the Cybersecurity and Information Technology department met with Walton High School students on October 13 to showcase program offerings and assist with enrollment questions. The Cybersecurity and Information Technology programs are offering two classes in the Spring that lead to industry certification.

- Networking Foundation leads to the CompTIA Network+ certification
- PC Hardware A+ is the first step toward the CompTIA A+ certification



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Spring 2023 will see three courses offered as part of the Unmanned Vehicle Systems Operations A.S. degree at the Chautauqua Center that offer separate industry certifications.

- Unmanned Aerial Vehicle Systems will prepare students for the Remote Pilot Part 107 Certificate
- Unmanned Aerial System Operations will prepare students for the ESRI ArcGIS Desktop Entry Certification
- Agricultural Use of Unmanned Aerial Systems will prepare students for the AEST Agricultural Unmanned Aircraft Systems Specialist Certification

All academic courses in both programs are being scheduled to attract dual enrollment students who are interested in the field.

President/Contract Awardee Signature: _____

Date: _____

10-31-22

WALTON COUNTY, FLORIDA
Board of County Commissioners

Boots McCormick, District 1,
Danny Glidewell, District 2
Michael Barker, District 3 - Vice Chair
Trey Nick, District 4, - Chairman
Tony Anderson, District 5
www.co.walton.fl.us



P.O. Box 1355
DeFuniak Springs, FL 32435
Phone: (850) 892-8155
Fax: (850) 892-8454

Date: October 27th, 2022

Cori Henderson
Program Administrator at Triumph Gulf Coast, Inc.
P.O. Box 12007
Tallahassee, Florida 32317

Dear Ms. Henderson,

This letter is to serve as the 2022 Annual report for the Walton County US 331 Water and Sewer project Triumph Project #190. A "Limited" Notice to Proceed was issued to the Contractor, L&K Contracting, on August 11, 2021. Construction commenced on in December of 2021. At the time of this report, approximately 90% of the water main and force main has been installed by the Contractor. The remaining work items are the north and south lift stations for the project and final seeding and restoration. On March 11, 2022, the Contractor informed the County in writing that the precast materials for the pump stations were on back order until May 6th, 2022. The material supply shortage is an ongoing issue in the construction industry. Based on the good-faith documentation provided by the Contractor, the County allowed the contract time to pause until the delivery of the materials on or about May 6th, 2022. There were further delays in the pre-cast materials, electrical pump station equipment and air release valves. Construction didn't resume until July 5th, 2022.

The revised, estimated Contract Summary as of the date of this letter is to be substantially complete by September 27th, 2022. The final acceptance is by Thursday, October 27th, 2022. It is anticipated that the Contractor will be substantially complete by October 27th, 2022, but will not be ready for final acceptance on this date. The remaining work items to be completed are the final restoration of asphalt driveways, power to the north and south lift stations, fencing around the lift stations, and any final sodding in FDOT Right of Way.

The Triumph grant has two performance metric requirements 1) creation of at least 100 Florida Qualified Targeted Industry jobs and 2) the creation of the 100 jobs must be accomplished within four years of the commencement date of December 31, 2020. To date, the County and the Economic Development Alliance have sold a 10 acre parcel of land to a manufactured home business that is in operation and a 5-acre parcel to an unmanned aerial vehicle manufacturer to Eglin Air Force base. The jobs created as a part of these developments will count towards the New Job definitions and as part of the Florida Qualified Target Industries.

Sincerely,

Dave Sell, Project Manager
Walton County Board of County Commissioners

FRANKLIN COUNTY

REPLY TO: □
BOARD OF COUNTY COMMISSIONERS
33 MARKET STREET, SUITE 203
APALACHICOLA, FL 32320
(850) 653-8861, EXT. 100
(850) 653-4795 FAX



REPLY TO: □
PLANNING & BUILDING DEPARTMENT
34 FORBES STREET, SUITE 1
APALACHICOLA, FL 32320
(850) 653-9783
(850) 653-9799 FAX

QUARTERLY PROGRESS REPORT

Project Number:	#191, Franklin County Apalachicola Regional Airport		
Grantee Name:	Franklin County Board of County Commissioners		
Grantee Address:	33 Market Street, Suite 203, Apalachicola, FL 32320		
Grantee's Agreement Manager:	Erin Griffith	Telephone No.:	850-653-9783 x 158
Project Title:	Triumph – Airport Fuel Farm Project		
Report Date:	October 31, 2022		
Reporting Period:	July 1, 2022 – September 30, 2022		

Summary of project process for this reporting period:

Franklin County awarded a task order for the planning, design, bidding and construction phase services for the Fuel Farm Replacement Project at the Apalachicola Regional Airport on February 2nd, 2021. The total amount of this task order to Avcon, Inc. Engineers and Planners is \$188,455.00.

To date, Franklin County has paid \$120,395.00 of the awarded task order for services provided through April 18, 2022. At this time, 100% of the preliminary design is complete, 100% of the design is complete and 33.33% of sub-consultant services are complete. The construction bid solicitation and specifications were uploaded to Smartsheet earlier this month for review, Triumph staff has since approved and the project is currently out to bid – bids are due on Friday, December 2nd, to be publicly opened at the County Commission meeting on December 6th, 2022.

Certified by: _____

Erin Griffith

Fiscal Manager / Grants Coordinator

Date: _____

10/31/22

RICKY D. JONES
DISTRICT ONE

BERT BOLDT
DISTRICT TWO

NOAH LOCKLEY, JR.
DISTRICT THREE

JOSEPH PARRISH
DISTRICT FOUR

JESSICA V. WARD
DISTRICT FIVE



ROBERT PEARCE
SUPERINTENDENT

VERNA BROCK
DISTRICT I

MELISA TAYLOR
DISTRICT II

WAKULLA COUNTY SCHOOL BOARD

69 ARRAN ROAD
POST OFFICE BOX 100
CRAWFORDVILLE, FLORIDA 32326
TELEPHONE: (850) 926-0065
FAX: (850) 926-0123



CALE LANGSTON
DISTRICT III

JOSHUA BROWN
DISTRICT IV

JO ANN DANIELS
DISTRICT V

August 1, 2022

TO: Cori Henderson, Triumph Gulf Coast

RE: Wakulla County Schools - Project #198 Annual Report

To Cori Henderson:

The end of the school year 2021/2022 yielded completion towards metrics of Project #198.

Performance metrics completion is as follows:

- 84 SUAS certifications

The intent of this proposal is to provide students with industry certifications in a workspace conducive to what is required of the program. Also, to absorb the expense on the family and student industry certifications and workforce readiness.

Thank you,

Sunny Chancy
Assistant Superintendent
Wakulla County Schools
(850) 926-0065
sunny.chancy@wcsb.us

SC/nl



Franklin County District Schools

85 School Road
Eastpoint FL 32328
Ph. (850) 670-2810
Fax (850) 670-8579

October 27, 2022

Triumph Project #200 Annual Summary

Franklin County Schools continues to make strides forward with its CTE programs. The funds provided from the Triumph grant are invaluable in moving our programs to the next level and being able to offer our students current and relevant training.

With the Triumph board approval, FCS began working toward new certification totals in Drones, Medical and Digital Tools programs, and adding certifications in Building Trades and Construction Design Technology. The new totals approved by the board are: Drones: 144; Medical: 156; Digital Tools: 146 and Building Trades: 42.

Students successfully earned 2 drone certifications and 143 digital tools certifications. No certifications were attained in the Medical and Building Trades programs.

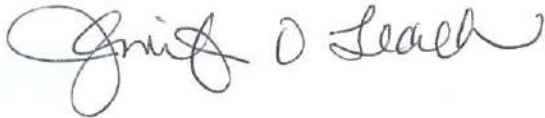
Building Trades students spent the majority of the previous school year overcoming curriculum access issues before completing the required NCCER CORE curriculum, the certification required to attain any of the higher NCCER certifications. With curriculum access issues resolved, there are a minimum of 2 students and possibly up to 12 students projected to earn higher level NCCER certifications this school year.

The Medical program suffered this past school year due to the program instructor being on extended medical leave. The instructor chose to retire late in the summer rather than return to the classroom, leaving the school district without an instructor to begin the current school year. FCS is currently advertising for a Medical instructor and is also reviewing alternative delivery methods for the medical curriculum to put this program back on track. FCS intends to resume the program in January, 2023.

Through focused recruiting the drone classes have 9 second year students and 33 first year students. These students will sit for the sUAS Level 1 Safety Certification prior to the 2022 holiday break. Students who successfully complete the safety certification will move immediately to the Visual Line of Site (VSO) curriculum and begin working toward that credential. Plans for the drone program include adding two more certification opportunities over the next school year in video editing and 3D printing. FCS held its first Drone Rodeo in March, 2022. This was a competition between area drone programs held on the FCS campus. This activity made a significant difference in the number of first year students in this program.

Students in classes that offered Digital Tool certifications earned a total of 143 certifications this past quarter in 7 different areas. This brings FCS' total digital tools certification count to 170, successfully meeting the obligation in this area. Students in these classes are expected to earn approximately another 140 digital tool certifications in 6 areas this school year.

Respectfully submitted,

A handwritten signature in cursive script that reads "Jennifer Leach". The signature is written in dark ink and is positioned above the printed name.

Jennifer Leach



Quarterly Report (Q3) September 30, 2022

Project Name and Number: Gulf Coast State College/Project # 202

Report Prepared by:

Melanie A. Boyd

Chair, Business and Technology

Email: mboyd@gulfcoast.edu; Tel: 850-872-3839

Accomplishments of the Project to date:

Total Certifications Required for grant term through December 31, 2026: 763

Total to date: **283** (54 from last quarter) Training for Quarter 3; 110 Trust, 27 BDS Active Shooter, 64 GCSC Unarmed Active Shooter, 14 IS and Fall Semester TRUST, and 14 FL CERT Conference)

TRUST (STEM Camp)	110
BDS Unarmed Active Shooter Response	27
GCSC Unarmed Active Shooter Response	64
IS and Fall Semester TRUST	14
FL CERT Conference	14
<hr/> Total	229

Challenges:

- Ten-8 warranty work on 8/2 disrupted the ability to utilize APOLLO (C25 communications vehicle) for National Night Out and required additional attention.
- EMILY sonar did not work for the Open House. The EMILY has since been repaired.
- Interviews conducted for Director position; Arrash (Mike) Shekari will start on Oct 31, 2022.
- Zodiac trailer was ill-fitted, it was returned and replaced. Once returned the boat motor will be installed. Estimated completion date of entire unit is scheduled for 10-28-2022.



- Participated with Bay County Emergency Operations to conduct CERT Basic Train the Trainer Course at the Florida CERT conference September 19⁻²³, 2022.
- A deliverable was not met as the Lighter-than-Air Aircraft is the last item on the equipment purchase list and is projected to be delivered in April of 2023.

Timeline of Events:

- July 4th Celebration, assisted Panama City Police Department with crowd surveillance; two trucks, Kevin, Fred, and Amy (the driver) participated
- July 8th GCSC Active Shooter Training
- July 11th through 22nd; 2 STEM camps (see excel spreadsheets for TRUST certificates)
- July 27th Open House at GCSC, ATC room 302/303 with approximately 25 in attendance
- August 2nd National Night Out, Trucks set up in coordination with 20+ other agencies for the public to explore (Kevin, Fred, Amy, Brandon, Kurt)
- August 4th provided communication linkage between FL Power and Light and Bay County Sheriff's Office in addition to coordinating the display area of unmanned vehicles
- August 8th through 11th; practice for presentation at Bay Point Sheraton FL CERT conference.
- August 10th Post PR distribution results – coordinated by Tracy Brink that shows
- August 16th Monthly CERT meeting for Bay County EMS hosted in Gibson Lecture Hall
- August 19th Fall Conference at GCSC Amy Hayes and David Thomasee 8:30-9:30 Campus CERT lecture SUW 259 – 15 attendees interested in joining CERT
- September 2nd First Friday Bay County and PCB Chamber 100 attendees)
- September 7th Support BCSO with MISSING PERSON SAR (2022-061792 S8A)
- September 9th Chamber's Heavy Metal Tour community (Inside look at programs training students with Unmanned Vehicles.
- September 15th College Fair (Jason Hedden) trucks set up on display for education purposes
- September 17th GCSC 65th Anniversary 800 attendees
- September 19th-23rd Florida CERT Conference @ Bay Point Sheraton
- September 23rd Special Presentation at Florida CERT Conference to 60 Emergency Management attendees.



- September 30th University Academy Community Day- Charter K-8 school – Interactive demonstration with several pieces of equipment.

Our Mission

*To empower young people to
achieve their full potential.*

Our Vision

*To use the ocean as our
classroom to prepare our
students to be future leaders
and responsible stewards of
our environment.*

Our Board

Mike Thornton- Member

Larry Presley- Chairman,
AMIKids Panama City Marine
Institute

Lavoy Anderson- Chairman,
AMIKids Maritime Academy

Mike Michel- Chairman,
PCMI Properties, Inc.

David Blackerby

Cecile Scoon

Alvin Peters

Col. Richard White, USAF,
Ret.

Tom Adams

Jim Robinson

Will Hancock

Oct 31, 2022

David M. Bear, Chairman Triumph Gulf Coast

P.O. Box 12007, Tallahassee, Florida 32317

Mr. Bear and fellow Board Members;

On behalf of the Board of Directors for PCMI Properties and the related entities Thank you again for your support and partnership to improve the educational and vocational training opportunities in Northwest Florida.

Underwater Submersible Operator Training Courses;

Oct 21, 2021- **2** students (one navy Diver and Boat Captain)

Nov. 12, 2021- **2** students (FSU Underwater Crime Scene Course Students)

June 16th, 2022- **10** students (GIRLS Inc. Summer STEM Camp)

The Course has been added to the schedule of the AMIKids Maritime Academy, which opened in August of 2022 and there are currently 20 students enrolled in the submersible course at this time, scheduled to complete in Dec. 2022.

The Underwater Submersible training course was featured in;

Florida Trend Magazine Nov 2021

Bay Biz magazine (Cover Story) Fall 2022

850 Business Magazine Sep 2022

Current Industry partner Huntington Ingalls Industries is working with PCMI to add Underwater Unmanned Vehicles (UUV) operator certification training in a possible partnership with Naval Surface Warfare Center, Panama City.

PCMI Properties Inc.

PCMI is partnering with FAMU to create a CEU course consisting of three parts for 100 contact hours in Underwater Robotics. This course is slated to go live Fall of 2023. This will be a first step towards a possible dual enrollment college credit course at FAMU in Underwater Robotics that will take place at the Maritime Academy in Panama City.

Chevron and the AMIkids Foundation have partnered to donate \$20,000 towards an Underwater Robotics STEM classroom at PCMI which is currently under construction.

Aviation

The Maritime Academy has added the Gaetz Aerospace Institute course to its offerings. The first introductory course takes place Spring of 2023 with an anticipated enrollment of 20 students. Fall of 2023 will start the dual enrollment portion that also contains the industry certification courses. We anticipate the first aviation related industry certifications Fall of 2023.

Two Gleim FAA approved simulators were purchased and installed at the Maritime Academy to assist students with flight training. The local Civil Air Patrol (CAP) unit has moved its meeting location to PCMI and is also accessing the flight simulators.

Construction

The Maritime Academy has adopted the NCCER CORE and Carpentry Curricula and classes start in Spring of 2023 with an anticipated enrollment of 20 students. The students will earn NCCER certificates in CORE, OSHA 10, and Carpentry. PCMI is in the process of adopting Forklift Driver and HVAC certification courses as well to be conducted in the Spring semester of 2024.

PCMI has completed an agreement with the Bay County Sheriff's Office, the local Career Source Center and the

Federal Department of Labor to provide NCCER CORE, OSHA 10, and Carpentry certification courses in the County Jail and at the Career Source Center for young adults ages 16-24. Courses start Nov 2022. The first industry certifications are expected in Dec 2022.

Plans are currently underway to expand the course offerings at the jail to include HVAC certification pending approval of the Federal Department of Labor.

If you have any questions, please get in touch with me at (850) 919-2213.

Sincerely,

A handwritten signature in purple ink that reads 'Ron Boyce'.

Ron Boyce
Executive Director



Quarterly Report (Q3 2022) and Annual Report October 31, 2022

Project Name and Number: Gulf Coast State College/Project #207

Report Prepared by (name and contact information):

Debbie Brzuska, MSN, RN

Coordinator, Gulf Franklin Campus Nursing Programs & Simulation Center

Email: dbrzuska@gulfcoast.edu; Tel: 850-913-3317

Accomplishments of the Project:

1. The D-105 simulation center continued to be utilized for the practical nursing and LPN to ADN programs throughout the 2nd quarter. Simulations have now been performed in every Practical Nursing and LPN to ADN course offered at the Gulf Franklin Campus.
2. In the 3rd quarter, 2022, 7 Practical Nursing students and 12 LPN to ADN Weekend students obtained licensure as LPNs and RNs, respectively.
3. As of 10/27/22, there are a total of 42 students in the practical nursing program of which 22 will graduate in December, 2022. There are currently 45 students in the Weekend LPN to ADN program of which 26 will graduate in December, 2022. Currently there are 20 students in the LPN to ADN Transitions course that will advanced to the weekend LPN to ADN program in January, 2023.
4. The simulation center has now been updated to fully implement sim patient barcode recognition and medication barcode recognition to enable electronic health care record and medication administration documentation at bedside.
5. The majority of the simulation and lab equipment has been received and is being used in the modular classrooms until completion of the A Building remodel.
6. The modular classrooms continued to be utilized through the 3rd quarter.



Challenge(s) Project Has Encountered/Resolutions:

1. Challenge: Supply Chain Delay related to Covid-19: The supply chain delay caused additional delays in starting the A-Building remodeling project.
 1. Resolution: The (5) portable classrooms are currently in use as 3 Practical Nursing and LPN to ADN Weekend classrooms and a skills lab. Students are able to receive their nursing lectures and practice skills in an environment conducive to learning. When the A-Building remodel is completed, the classrooms and labs will relocate to their permanent location.
2. Challenge: Covid-19 pandemic: There has been limited access to nursing homes and hospitals for CNA and PN clinical hours. Delay of the remodel of A-Building has impeded restarting the CNA program due to the strong focus on bedside skills needed for quality training. The current situation inhibits the start of another program at this time.
 2. Resolution: The PN program adjusted clinical hours to the hospital and rehabilitation settings and used simulation instead of the nursing homes and limited hospital access to acquire the necessary hours. The CNA program will be offered more frequently and/or allow more students per class to compensate for the delay in starting the program. The CNA anticipated restart will occur in the the Spring, 2023 semester after completion of the A-Building remodel.
3. Challenge: Decrease in applicant pool related to Covid-19 pandemic and current economic factors, such as gas and cost of living expenses.
 3. Resolution: Continued marketing and advertising to attract new applicants;



Plan for continued growth of the programs by partnering with Trio and other organizations to promote GFC nursing programs enrollment. Plan to offer a nursing career workshops and/or basic competency boot camps to promote additional interest in the community and better prepare potential students for enrollment into the nursing programs.

Assistance Required to Ensure Success of Project:

1. Ongoing support by GCSC administration.
2. Vigorous marketing campaign to promote all GFC nursing programs.

The Triumph Nursing Expansion project produced 19 certifications in the 3rd quarter, 2022.

This addition will bring the project total to 129 certifications through September 30, 2022.


Signature



SANTA ROSA COUNTY BOARD OF COMMISSIONERS

Administrative Offices | 6495 Caroline Street, Suite M | Milton, Florida 32570-4592

SAM PARKER, District 1
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BRAD BAKER, Asst. County Administrator
THOMAS V. DANNHEISSER, County Attorney

October 4, 2022

Triumph Gulf Coast, Inc.
P.O. Box 120007
Tallahassee, FL 32317

RE: Annual Report for Project #209

Dear Chairman and Triumph Board Members:

In accordance with s. 288.8016, F.S. Santa Rosa County is pleased to provide an annual report on Project #209. A grant agreement was executed on October 12, 2020, providing \$3,484,728.00 in Triumph funding to provide partial funding for an infrastructure project that will construct approximately 2,300 linear feet of roadway, a retention pond, and sewer improvements serving the Grantee's I-10 Industrial Park. The completion deadline is December 31, 2023.

We are happy to report that the project is progressing on budget and according to schedule. Design is complete and the construction contract has been awarded and construction is underway. The total cost incurred to date is \$228,950.00. Santa Rosa EDO is on track to satisfy the metric requirements, as evidenced by letters of intent received for all available acreage at the park.

Please do not hesitate to contact Shannon Ogletree, Executive Director of Santa Rosa Economic Development Office, at Shannon@santarosa.fl.gov with any questions related to this report.

Sincerely,

DeVann Cook
County Administrator



Annual Report (Q3) Period Ending September 30, 2022

Project Name and Number: Gulf Coast State College/Project # 210

Report Prepared by:

Melanie Boyd, MBA, Ed.S.

Chair, Business and Technology

Email: mboyd@gulfcoast.edu

Accomplishments of the Project-Certifications awarded this quarter:

Total Certifications Required for grant term through December 31, 2026: 700

Total to date: 576

	Q3	Total to Date
sUAS Safety Level 1	16	153
Advanced Unmanned Safety Level 1	10	51
Advanced Unmanned Safety Level 2	8	49
Visual Line of Sight: Ground	15	144
Visual Line of Sight: Flight	17	101
Advanced Unmanned Systems Flight	6	30
<u>Advanced Unmanned System Ground</u>	<u>15</u>	<u>48</u>
Total	83	576

Challenge(s) Project Has Encountered/Resolutions:

- Challenge:** Construction is progressing, however still experiencing some delays.
Resolution: It is estimated the renovation project for Classroom A should be completed by mid-October. See construction report.
- Challenge:** Transition of UAS Bootcamp being offered through continuing education rather than through college credit courses. This change creates an inconsistency for the student identification numbers.
Resolution: Students are assigned registration numbers through USI. Reports will now reflect those registration numbers rather than Gulf Coast State College Student Identification numbers.
- Challenge:** Registration down turn.
Resolution: Developed 30 second TV ad to run on local stations. Has been very successful.



4. **Challenge:** Academic Program Support Specialist for Business and Technology Academic Division has been tracking and verifying certifications.

Resolution: Train executive administrative assistant for Strategic Initiatives and Economic Development to perform these tasks.

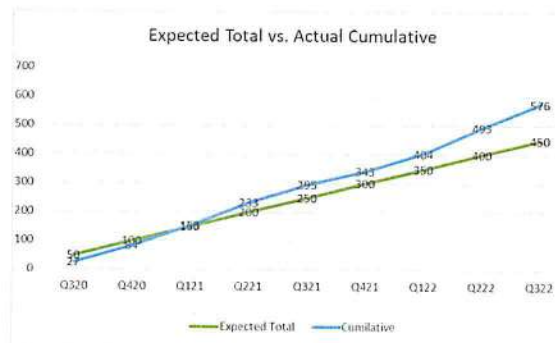
5. **Challenge:** Due to unforeseen personnel challenges, we currently do not have a grant manager for this project.

Resolution: Multiple people have been assisting to ensure the ongoing success of this project. A project lead will be identified in the next quarter.

Assistance Required Ensuring Success of Project:

1. Ongoing support by GCSC administration and continuing education personnel.
2. Ongoing support by the Academic Program Support Specialist, Business and Technology division the Exec. Admin. Assistant, Strategic Initiatives and Economic Development
3. Continue marketing campaign to promote the Unmanned Vehicle Program.
4. Continue conversations between USI and GCSC administration regarding sustainability plans beyond grant term.

Performance metrics: Certifications awarded July through September 2022 is 83. Total number of certifications earned as of September 30, 2022, is 576. Percentage complete towards goal is 70.4 %



Melanie A. Boyd, Chair Business and Technology

Glen McDonald, Vice President Strategic Initiatives and Economic Development



Gulf Franklin Center Construction Report

Triumph Nursing/UMV Grant

Period Ending 09/30/22

I. Modular Buildings:

1. Landscaping is in progress. A twenty-five feet area will be landscaped on three sides of the building and irrigation has been added.

II. Building A Remodel:

1. Low bid (BNL Contractor Services LLL) was submitted to GCSC Board on Thursday, April 22, 2022 for approval.
2. Contractor will have 120 days to complete remodel from June 15 (Notice to proceed date).
3. Contractor has begun work as of early July 2022 and should be completed by Mid-October, 2022.
4. Demo of lights and ceiling is completed. New lights and ceiling have been installed.
5. Walls have been installed and painted.
6. Doors are installed and glass should be installed by October 21.
7. Electrical is being installed currently.
8. Cat-6 cabling is being installed. Cables are run and are currently being terminated and tested.
9. Remodel should be substantially completed by October 21 with the exception of some AV Ceiling Mounts for the AV panels in the classrooms. Mounts are on order, but have been delayed by supply issues. (Mounts are currently scheduled to ship October 26). AV Mounts will be treated as a punch list item.
10. HVAC will require a "Test and Balance". However, we have an issue with some controls that have been ordered but not delivered due to supply issues. Once controls are received, the T&B will be performed as a punch list item.
11. The VALT system (cameras and recordings) is scheduled to be installed November 14-18.



12. The beds and lab equipment will be moved from the modular buildings back to Building A mid-November after the lab portion of classes is complete.
13. Once remodel is complete, Nursing students will occupy remodeled Building A and UMV will occupy most of modular buildings. The nursing program is scheduled to begin using the remodeled Building A for the Winter term beginning in January, 2023.



#211

Quarter 3 (July – September 2022)/Annual Report

Please see attached PSC Institutional Report for student demographic, enrollment, and completion data.

The contractor has completed the building and obtained a certificate of occupancy (completion: August 12, 2022). The Architect and Owner prepared a punch list and the contractor was working on deficient items on that list. Furniture was installed in the building and final cores were installed in the locks. Some minor work on the grounds is being completed. There have been no problems or delays.

A ribbon cutting ceremony was held September 20, 2022. Here was a strong turnout of Escambia County and Santa Rosa County elected officials, city and county staff, PSC Board of Trustees members, College staff, and economic development representatives, including U.S. Department of Commerce – Economic Development Administration representative Mr. Greg Vaday. Triumph Board Chair, Mr. David Bear, made remarks on behalf of the Board.



September 20, 2022





Triumph Quarterly Report Fall 2022 Research Project

Truck Driving CVD-VC

Triumph Grant Race/Ethnicity Summary Table

Major		Semester		Total
		Fall 2022	Summer 2022	
		Unduplicated Headcount	Unduplicated Headcount	Count
CVD-VC	Race/Ethnicity			
	1 White	11	1	12
	2 Black	25	3	28
	3 Hispanic	1	0	1
	5 AI/AN	0	1	1
	7 2 or more	2	0	2
	Total	39	5	44
Total		39	5	44

Generated by the Office of Institutional Research at Pensacola State College
on October 24, 2022 at 9:36:53 AM

Triumph Grant Gender Summary Table

Major		Semester		Total
		Fall 2022	Summer 2022	
		Unduplicated Headcount	Unduplicated Headcount	Count
	Gender			
	Female	10	2	12
	Male	29	3	32
Total		39	5	44

Generated by the Office of Institutional Research at
Pensacola State College on October 24, 2022 at 9:36:16 AM

Triumph Grant Veteran Status Summary Table

Major		Semester		Total
		Fall 2022	Summer 2022	
		Unduplicated Headcount	Unduplicated Headcount	Count
CVD-VC	Veteran Status			
	No	39	5	44
Total		39	5	44

Generated by the Office of Institutional Research at Pensacola State College
on October 24, 2022 at 9:36:15 AM

Triumph Grant Average Age Summary Table

Major	Semester		Total Count
	Fall 2022	Summer 2022	
	Age	Age	
	Mean	Mean	
CVD-VC	35.46	33.00	44
Total	35.46	33.00	44

Generated by the Office of Institutional Research at
Pensacola State College on October 24, 2022 at
9:36:19 AM

Completer Summary Table

Completer Major	Completer Semester
	20223
	Completer Count
CVD-VC	19
Total	19

Generated by the Office of
Institutional Research at Pensacola
State College on October 24, 2022 at
9:43:05 AM

Earned Industry Certification Summary Table

Certificate Title	Total
	Unduplicated Count
Commercial Driver License (CDL)	26

Generated by the Office of Institutional Research at Pensacola
State College on October 14, 2022 at 3:16:50 PM



October 31, 2022

Mrs. Cori Henderson
Program Administrator
Triumph Gulf Coast
PO Box 12007
Tallahassee, FL 32317

RE: 2022 Annual Report for Project #213

Dear Mrs. Henderson,

It is with great pleasure that Florida's Great Northwest (FGNW) submits this annual report on the progress we have made in 2022 with our grant that was awarded to us on March 3, 2020.

Please see the outline below of the progress made this year.

- **As stated under Section 4.2 (4) of the Grant:** FGNW executed a second contract with ABLE Operations to perform the update of the previously completed labor supply and demand analysis study as outlined in the grant agreement. ABLE Operations has completed the quantitative portion of the study and is finalizing the qualitative portion of the study for some of the newer education programs such as cyber security and drone technology. Dr. Aaron Schmerbeck with ABLE Operations, FGNW and Triumph staff will be reviewed the updated findings in mid-November.
- **As stated under Section 4.2 (5) of the Grant:** Building off the successful and award-winning "Beyond Our Beaches" campaign from Phase 1 of the Marketing Grant, FGNW developed a strategy to continue awareness of the Northwest Florida brand through additional promotional assets and targeted strategies focused on reaching company executives and site selection consultants. A detailed plan proposal can be found in the supplemental section.
- **As stated under Section 4.2 (6) of the Grant:** Since the grant's original execution date, an amendment agreement was made to allow FGNW to fund a position through the Florida Education Foundation to extract data from the Florida Department of Education's (FDOE) education data warehouse (EDW). FGNW staff continues to work with the Florida Department of Education and the Florida Education Foundation to allow for extraction of industry certification data. A contract between the Florida Education Foundation, FGNW and ABLE Operations is in draft to come to an agreement to perform this work.



FGNW is focused on promoting the assets found in Northwest Florida to site location selectors and company decision makers, including the unique opportunities with the Triumph Gulf Coast fund. The results FGNW has had in generating job creation leads and interest for this region is evident and can be showcased in the organization's annual report, which is included in this update. If you or any member of your staff or board have questions or need additional information, please don't hesitate to contact me. Thank you again for the opportunity to perform the work outlined in the grant and for entrusting us with this award.

Sincerely,

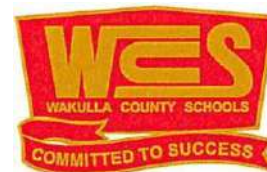
A handwritten signature in blue ink that reads "Jennifer Conoley". The signature is fluid and cursive, with the first name and last name clearly distinguishable.

Jennifer Conoley
President & CEO
850.527.0999



WAKULLA COUNTY SCHOOL BOARD

69 ARRAN ROAD
POST OFFICE BOX 100
CRAWFORDVILLE, FLORIDA 32326
TELEPHONE: (850) 926-0065
FAX: (850) 926-0123



ROBERT PEARCE
SUPERINTENDENT

VERNA BROCK
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MELISA TAYLOR
DISTRICT II

CALE LANGSTON
DISTRICT III

JOSHUA BROWN
DISTRICT IV

JO ANN DANIELS
DISTRICT V

MEMORANDUM

TO: Cori Henderson, Triumph Gulf Coast

FROM: Sunny Chancy, Chief Academic Officer

DATE: October 31, 2022

SUBJECT: Project #215 Wakulla County School Board/Lively Technical College A&P

Wakulla County School Board has partnered with Lively Technical College, under the Triumph Gulf Coast Fund, to provide educational opportunities through the Lively Aviation Training Facility in Tallahassee in Aviation Maintenance General Technician, Aviation Airframe Mechanics and Aviation Powerplant Mechanics. Project #215 was executed in September of 2020 and began in the fall semester of 2020. So far, Lively students have earned 70 FAA industry certifications reported to the Triumph Gulf Coast Board. The initial allocation was used to pay instructor salaries and certification fees for students. With the additional funds received from the earned industry certifications, Lively intends to purchase an airplane and additional aviation equipment, in addition to paying the previously mentioned expenses.

Triumph Quarterly/Annual Report
Aviation Center of Excellence – Project #216
Annual Report: November 1, 2021 – October 31, 2022

Northwest Florida State College is moving forward with multiple new programs at the Aviation Center of Excellence in Crestview. Please find enclosed a summary of our activities thus far.

Annual Construction Progress

All construction and renovation activities have been completed.

Annual Personnel Update

Over the past year, four positions have been filled:

1. Recruitment and Placement Coordinator
2. Office Specialist
3. Powerplant Faculty
4. Lab Coordinator

Annual Progress, Challenges, and Highlights

Equipment

The College uses a combination of training aides, simulators, and aircraft to support a progressive training model in all its programs. All equipment, training aides, and materials required to support the Airframe and Powerplant programs are in place. Also, the College is proud to provide an FAA-certified Advanced Aviation Training Device (AATD), which is a full-motion flight simulator. This simulator is utilized by students in the Professional Pilot Technology program. Students can sharpen their skill as an aviator without cost while progressing through their flight training.

Curriculum and Program Development

The College worked with the FAA to develop curriculum, policy manuals, and procedures to meet the FAA CFR Part 147 Aviation Maintenance Training (AMT) school requirements for the Aviation Powerplant Mechanic program. Per FAA requirements, all equipment, training aids, and planes were purchased and delivered prior to scheduling a site inspection. On October 17, the College passed an FAA-conducted site inspection. The FAA approved the Air Frame and Powerplant certificate rating on October 27.

The College was happy to partner with Emerald Coast Aviation at Bob Sikes Airport to begin flight training for students in the Professional Pilot Technology program this fall. This Associate of Science degree program allows students to earn multiple ratings which prepares them for a fulfilling career as a professional pilot. Eight students began their flight training and are progressing well.

The College also launched a new dual enrollment program this Fall for high school juniors and seniors. There were four students enrolled in the initial cohort of this program. This program is



NORTHWEST FLORIDA STATE COLLEGE

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intended to progress students through the four General AMT classes associated with the Aviation Airframe Mechanic's program. Class is scheduled from 7:00 to 8:45 in the morning, allowing students to stay enrolled at their high school. One class is taken per semester, so students who begin the dual enrollment program in the fall semester of their Junior year can complete all four classes by the time they graduate high school. Students who complete the program are awarded a General AMT Certificate from the College, a credential which affords them the opportunity to complete the FAA AMT General Examination, which is CAPE funded.

Recruitment and Outreach

A challenge for last year was that recruitment could not occur while equipment was being ordered/received and the program was still in development. This year, hiring the Recruitment and Placement Coordinator has been instrumental in boosting the Center's enrollment, which is 47 students as of October 2022. She visits the three area high schools in Okaloosa County regularly to recruit students. She has also hosted recruiting events at the Center and coordinates with main campus recruiting events to ensure the Center's programs are represented. Strategic Communications has also boosted the Center's social media presence by posting about the Center regularly.

Lockheed Martin sponsored the annual Propel Workshop Series with a gift of \$2,000, which took place on October 15 and provided hands-on experiences for secondary students in Aviation and Aviation Maintenance. This year, the event invited local middle school students to participate in four stations: 1) flight simulator 2) aircraft engine runs 3) aircraft systems familiarization and 4) drone flying. Students were able to start various types of aircraft engines, interact with multiple aircraft systems training aides, take flights in the flight simulator as well as fly a special drone around an obstacle course. Students had an engaging and enriching experience and were excited to participate in this event.

Employer Partners

The Center has many employment partners who are pleased with the rigorous training that ACE students receive. Airbus, PSA Airlines, ST Engineering, Gulfstream and Crestview Aerospace have made visits to the Center to provide insight into the aerospace industry and recruit prospective program completers. Students have taken tours of maintenance facilities at Lockheed Martin, Crestview Aerospace, and ST Engineering. Gulf Air is also expanding its site at the Bob Sikes airport and will be seeking 50+ jobs that ACE completers are prepared to fill. Additionally, Aerosource made a \$21,000 gift-in-kind donation of aircraft components and assemblies to the Center in February.

Aviation Program Advisory meetings have also taken place twice per year: one in the spring and one in the fall. The advisory board meetings are comprised of aviation, aerospace, business and industry leaders throughout the College's service territory. Through these meetings, the College receives valuable feedback on our training programs and is made aware of the latest industry trends and needs.



NORTHWEST FLORIDA STATE COLLEGE

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President/Contract Awardee Signature:

Date:

10-31-22

Annual Report of Project Progress Fiscal Year 21/22

The program has enrolled a total of 26 new students this fiscal year with due mostly to the participant recruiter's effort. She has been able to maintain partnerships with the graduation coaches at each high school in order to work with student who need smaller class sizes and are interested in a construction field. She has also identified Churches in the community who are excited to refer participants to the Youth Build Program. The Participant recruiter is 100% dedicated to identifying and engaging students who are interested in construction classes and achieving their certifications.

The lower enrollment is due to staff turn over in key roles and tougher restriction to entering the program through Youth Build. The program is currently looking for a Executive Director, Career Coordinator and GED Instructor. We have formed a partnership with Pensacola State College to provide a part time GED instructor at our campus.

This year the Students have earned a total of 24 OSHA/ 7 NCCER Core and NCCER Carpentry 0 Certification totaling 31 of the 130 Certs allowable in our metrics. It has been determined that lower numbers and transportation issues has been a barrier for identifying students who will be able to attend school regularly.

It is expected that the certifications will increase once we identify staff. We have continued our partnership with Escambia Counties Block by Block to have all of our participants learn through a build project that will also give back to the community. The students are currently work with the county to update a house across from Brownsville Community Center.



Cheri Williams, Senior Compliance Manager

11/4/2022

Date

July 29, 2022

Chairman David M. Bear
Triumph Gulf Coast
P.O. Box 12007
Tallahassee, Florida 32317

Re: Quarterly Report for Improvements of the Panama City Port Authority's Intermodal Distribution Center Award #227

Dear Chairman Bear,

We are pleased to submit the Panama City Port Authority's quarterly report on grant project No. 227 to the Triumph Gulf Coast Board of Directors.

Triumph awarded the Panama City Port Authority a \$3,000,000 grant on October 7th, 2020, with the Port Authority providing \$1,500,000 for the local match. This strategic investment will enable the port to further expand the Intermodal Distribution Center (IDC), centrally located less than thirty minutes inland from the Port's East and West Terminals. The IDC is located along US Highway 231 and the Bay Line Railroad, which are the main road and rail freight corridors connecting Panama City to Interstate 10 and Interstate 65, along with the CSX and NS rail networks. Once completed, the expanded shovel-ready sites and connectivity to port, rail, and highway networks will enable the Port Authority to continue work with local and regional economic development agencies to attract new industries to Northwest Florida. As part of this project, Commerce Boulevard is being extended by the City of Panama City to provide access for the new FedEx Ground distribution center.

The Port Authority's site contractor, ECSC, commenced site work construction on April 5th, 2022. Work has progressed steadily on the fifty-three acre project. The contractors have been focusing on excavating the two, new stormwater ponds and removal of unsuitable soils. Based on the current schedule and weather conditions, the project is estimated to complete in the fourth quarter of 2022.



To date, project expenses total \$1,033,793.25 in construction and engineering management fees. When the project is completed, there will be approximately seventy-four acres (which includes the fifty-three acres being improved as part of the Triumph grant project #227) that will be shovel-ready for development.

The new FedEx Ground facility construction is progressing and is scheduled to be completed early in the fourth quarter of 2022. When completed, the 251,000 square foot facility will serve as a regional distribution center for FedEx. The 33-acre site was chosen, in part, due to its certification through the Gulf Power Certified



Site Program, ease of access to major highways, proximity to customers' distribution centers, and a strong local community workforce for recruiting employees. The \$55 million project will support two-hundred jobs as the facility is fully developed and operational. To celebrate the construction of the new FedEx facility, the Bay EDA in partnership with the Port held a successful groundbreaking ceremony on April 21st, 2022.



The Port looks forward to continued progress of construction in the third quarter of the site project. We value our partnership with Triumph Gulf Coast, and look forward to successful completion in 2022.

Please feel free to contact me anytime with any questions or to discuss this project.

Sincerely,


Alex King
Executive Director

Cc: Ms. Cori Henderson
Ms. Susan Skelton
Dr. Rick Harper

A. Russell Hughes
Superintendent of Schools



**WALTON COUNTY
SCHOOL DISTRICT**
2022 Quarter 3 Annual Report
Walton County School District Project #230

145 Park Street
DeFuniak Springs, FL 32435
850.892.1100
Fax 850.892.1191
www.walton.k12.fl.us

Walton County School District's 2022 Quarter 3 Annual report of activities for meeting the terms of the Walton County School District Project #230 Grant Award Agreement.

Building Renovation and Equipment

On March 1, 2022, the School Board of Walton County approved Construction Management at Risk firms for Continuing Services for Minor Projects. On March 15, 2022, the School Board of Walton County approved the Architectural Professional Service Agreements for Continuing Services for Minor Projects. WCSD will utilize qualified firms selected through this selection process for the design and construction of the Magnet Innovation Center and Emerald Coast Technical College building remodel/renovations. On April 9, 2022, the WCSB approved the task order assignment list for Construction Managers and Architect firms. DAG Architects was selected as the Architect and Childers Construction was selected as the Construction Manager for the Emerald Coast Technical College/ DFS campus building remodel/renovations. Florida Architects was selected as the Architect and Allstate Construction was selected as the Construction Manager for the Magnet Innovation/Emerald Coast Technical College building remodel/renovations. On April 6, 2022 a stakeholder meeting was held for the design of the ECTC space at the Magnet Innovation Center. On July 17, 2022 a stakeholder meeting was held for the design of the Mock Emergency Room. The proposed design will be for 6,000 SF of instructional space for a mock emergency medical response training facility. On July 19, 2022, the School Board of Walton County approved the task order to DAG Architects for architecture and engineering services to provide design, construction documentation, and construction administration services in the amount of \$179,716.00. Florida Architects is in the process of the design for the Magnet Innovation/Emerald Coast Technical College building remodel/renovations. DAG Architects is in the process for the design of the Emerald Coast Technical College/ DFS campus building remodel/renovations.

Supplies and Materials Cert Prep

Walton County School District agreed to provide \$63,500 in supplies and materials/cert prep for the total grant period. In year one, Walton County School District agreed to provide \$14,000 for supplies and materials/cert prep during the 2021 calendar year. A list of industry certifications earned is attached to the #230 Smartsheet. The total certs earned for August 1, 2021- October 31, 2022 is 547 industry certs, of which 7 industry certifications were earned from June 30, 2022- October 31, 2022.

Tuition Waivers/Supports & Accred. Fees

Triumph agreed to reimburse \$168,500 to the Walton County School District for tuition waivers/supports & accreditation fees for the total grant period. In year one, Triumph agreed to provide \$3,500 for tuition waivers/supports & accreditation fees during the 2021 calendar year. Walton County School District will request reimbursement in the amount of \$2,250 for accreditation fees and \$1,013.25 for tuition waivers.

"Preparing the Whole Child for a Life of Success"

Tammy Smith
District 1

Kim Kirby
District 2


Bill Eddins, Jr.
District 3

Jeri Michie
District 4

Jason Catalano
District 5

Personnel

Walton County School District agreed to provide \$720,000 in personnel for the total grant period. In year one, Walton County School District agreed to provide \$72,000 for personnel during the 2021 calendar year. Emerald Coast Technical College advertised for a position and has hired an instructor.

 10/31/22
Crystal Appel
Supervisor of Curriculum and Instruction

October 26, 2022

Grant Award #233

Triumph Gulf Coast
P.O. Box 12007
Tallahassee, FL 32317

Subject: IHMC 2022 Annual Report

Dear Triumph Gulf Coast,

The Florida Institute for Human and Machine Cognition (IHMC) is proud to report that is making great progress on the execution of all aspects of the grant award agreement. Status of specific performance metrics include:

- Performance Metric 1: Since receiving its Triumph Grant award, IHMC has been awarded approximately \$10.2MM of the total required \$18MM in competitively awarded human performance and resilience related research grants/contracts.
- Performance Metric 2: To date in 2022, IHMC conducted three quarterly commercialization roundtable meetings and has provided substantive collaborative assistance and mentoring related to business operations, strategic planning, financing, partnerships, product launch, and research related subject matter expertise to 11 local companies. They are:
 - **National Energy USA**
 - **Table Vogue**
 - **Tap the Coast**
 - **InTact**
 - **Boardwalk Robotics**
 - **Bird of Prey**
 - **KontaktIntelligence Inc.**
 - **Determinant Materials**
 - **Greenlight Go**
 - **Method 360**
 - **Actigraph**

In total, IHMC has utilized Triumph funding to hire 12 people since grant award and is quickly transitioning them to support funded projects.

- Craig Tuggle (Senior Research Associate)
 - Funded Projects: 60%
 - Triumph: 40%

- Jeremy McAdams (Research Scientist):
 - Funded Projects: 71%
 - Triumph: 24%
- Robert Higgins (Clinical Research Coordinator):
 - No longer with IHMC-moved to NC with family
- Amy Rose (Research Coordinator):
 - Triumph: 100%
- Greg Addison (Certified Registered Nurse Practitioner):
 - Funded Projects: 30%
 - Triumph: 70%
- Nicole Esposito (Research Associate):
 - Funded Projects: 75%
 - Triumph: 25%
- Zack Graham (Research Scientist):
 - Funded Projects: 13%
 - Triumph: 12%
- Mark Williams (Senior Research Scientist):
 - Funded Projects: 27%
 - Triumph: 63%
- Meredith Yeager (Senior Research Associate):
 - Funded Projects: 40%
 - Triumph: 50%
- Brady DeCouto (Senior Research Associate):
 - Triumph: 100%
- Mary Rice (Senior Research Associate):
 - Funded Projects: 85%
 - Triumph: 15%
- Andy Bellina (Senior Research Associate):
 - Funded Projects: 50%
 - Triumph: 50%

In addition, IHMC has purchased or over \$2MM of human performance and resilience supplies and equipment.

Sincerely,



Julie Sheppard
Executive Vice President
Chief Legal Counsel

FLORIDA INSTITUTE FOR HUMAN & MACHINE COGNITION

PENSACOLA

40 South Alcaniz S0c d Pensacola, FL 32502
850.202.4462

OCALA

15 SE Osceola Av! d Oca(aČ FL äq471
352.387.3050



PORT ST. JOE PORT AUTHORITY

101 Good Morning St, Ste 101
Port St. Joe, FL 32456-4770
Phone: (850) 229-5240

Triumph Gulf Coast

Port St. Joe Port Authority

Project #237

Annual Report October 24, 2022

Currently the project has not started. The Port Authority is still trying to procure the remaining funds needed to start the project. The Port Authority may require an extension of time to start and complete the dredging project.

Guerry P Magidson, Sr.
Chairman



SANTA ROSA COUNTY BOARD OF COMMISSIONERS

Administrative Offices | 6495 Caroline Street, Suite M | Milton, Florida 32570-4592

SAM PARKER, District 1
ROBERT A. "BOB" COLE, District 2
JAMES CALKINS, District 3
DAVE PIECH, District 4
COLTEN WRIGHT, District 5

DEVANN COOK, County Administrator
BRAD BAKER, Asst. County Administrator
THOMAS V. DANNHEISSER, County Attorney

October 4, 2022

Triumph Gulf Coast, Inc.
P.O. Box 120007
Tallahassee, FL 32317

RE: Annual Report for Project #240 SRIPE

Dear Chairman and Triumph Board Members:

In accordance with s. 288.8016, F.S. Santa Rosa County is pleased to provide an annual report on Project #240 Santa Rosa Industrial Park East. A grant agreement was executed on December 31, 2020, providing \$6,000,000 in Triumph funding to construct 1.5 miles of roadway and utility-related infrastructure servicing the Santa Rosa Industrial Park East located at Highway 87 approximately 2 miles north on Interstate 10 to support Project Induction and/or other companies as well as other future tenants of the park. The completion deadline is December 31, 2024.

We are happy to report that the project is progressing on budget and according to schedule. Design is near completion and the total cost incurred to date is \$325,931.76. Construction is expected to begin in October 2022. Santa Rosa EDO is on track to satisfy the metric requirements, as evidenced by letters of intent received for all available acreage at the park.

Please do not hesitate to contact Shannon Ogletree, Executive Director of Santa Rosa Economic Development Office, at Shannon@santarosa.fl.gov with any questions related to this report.

Sincerely,

DeVann Cook
County Administrator

SCHOOL DISTRICT OF OKALOOSA COUNTY

SUPERINTENDENT OF SCHOOLS
MARCUS D. CHAMBERS

ATTORNEY TO THE BOARD
C. JEFFREY McINNIS, Esq.



BOARD MEMBERS
TIM BRYANT
LINDA EVANCHYK
MARTI GARDNER
DIANE KELLEY
LAMAR WHITE

2022 ANNUAL REPORT

Grant #: 243 Okaloosa SD AI
Project Title: Artificial Intelligence Learning Institutes
Grantee Name: Okaloosa County School District
& Address: 120 Lowery Place
Fort Walton Beach, FL 32549
Telephone: 850-833-3100
Project Period: Q3 and Annual Report 2022
Date: October 31, 2022
Prepared by: Jerral Horton, Project Administrator, OCSD *JAH*

At this time the Okaloosa County School District has completed renovations to all AI classrooms except Crestview High School. Crestview High School's renovations will begin in Spring 2023 with the program starting in the Fall 2023.

Current enrollment is 304 students in 8 middle schools and 1 high school. Students will take the Knowledge Pillars Python Coding Specialist (PCS) certification exam at the end of the school year. With an expected pass rate of 50% (152 students) of our enrollment, this will exceed the predicted number of certifications of 50 for the first year.

The AMPD (AI) Advisory Board has been created and will begin meeting quarterly in January 2023. The board is comprised of industry partners, AFRL employees, University of Florida consultants, and school district personnel. An introductory meeting was held in September to discuss the purpose of the board and to finalize a meeting schedule.

We continue to work with Dr. Nancy Ruzycki, University of Florida Instructional Associate Professor, and her team to develop curriculum and student performance standards for the 4-year track which includes programming, data science, machine learning and a capstone project. We meet biweekly. Curriculum frameworks for the program have been submitted (June 2022) to the Florida Department of Education. We expect approval in November.

Professional development is ongoing. Teachers met in March, April, May, June, July, and October to discuss pacing, curriculum, student performance standards, lesson plans, quarterly projects, and certifications. A Canvas sandbox was created for teachers to share lessons. Jared Carter, UF Consultant facilitates the meetings and the Canvas sandbox. Future meetings are scheduled for January, March, and May 2023.

ADMINISTRATION COMPLEX-120 LOWERY PLACE S.E.-FORT WALTON BEACH, FLORIDA 32548
TELEPHONE (850) 833-3100 FAX (850) 833-4237

CARVER HILL ADMINISTRATION COMPLEX-461 W. SCHOOL AVENUE-CRESTVIEW, FLORIDA 32536
TELEPHONE (850) 689-7117 FAX (850) 689-7121

ASCENT

Advancing Science and Career
Education in New Technologies



2022
**TRIUMPH ANNUAL
REPORT**

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B. Project Summary

1. **Progress of Project** – ASCENT has been aggressively working outreach initiatives within all three areas identified within the grant application: K-12, College/University, as well as Community Initiatives. While the primary focus initially began with initiatives focused specifically within Bay County, efforts have now expanded to include Okaloosa, Walton, Franklin counties. Outreach efforts continue to the remaining counties.

Larger accomplishments include Teaching Technology Together (T3) Academy which resulted in five weeks of intensive training in Python, HTML, CSS, WordPress and Adobe. A total of 23 teachers were involved in the initial training summer of 22. Cohort 2 of T3 Academy begins summer of 2023 and includes iCampPC leadership development for students participating in integrated technology clubs as well as showcase scheduled for March 23. T3 training now expanding to surrounding counties. From the T3 Academy we developed the Integrated Technology Clubs (ITC), as well as received grant funds in support if ITC in Bay and Walton.

A detailed description of outreach and progress updates can be viewed in section

2. **Costs incurred to date** – Appendix F1
3. **Student attainment towards 3280 certifications, Year 1 goal - 219**

Organization	Certs earned	Certs in progress Or expected	Anticipated certs
Haney Technical College	18	0	UNKN
Bay District Schools	UNKN	UNKN	219+
Home School initiatives	3	49	UNKN
Integrated Technology Clubs (ITC)	0	6	60+
Column Totals	21	55	279

**Total
possible year one:
355+**

**4. Evidence of
residents in
affected counties,
and/or mil, mil**

spouse, mil dependent who are stationed at one of the affected counties

- a. FSU PC testing center online, certifications will be administered on campus to ensure access to testing scores as well as verification of county student resides
- b. Haney submits roster with voucher number, Expiration date (current 6/1/23), test, results, retake attempt, and county of residence. Reports is updated quarterly.
- c. BDS Certifications – all students reside in Bay County
- d. Integrated Technology Clubs – All students currently reside within the 8 counties

5. **Financial Audit** – Appendix F2

C. Detailed Project Update

1) K-12 Community

a) Bay District Schools

We began with Teaming agreement 1/22, initiated Teacher Outreach event in 3/22, developed summer training events for professional Development. Funded Engineering PTLW, collaborating in support of eSports initiatives, and other teacher outreach.

6/11 – 6/14: ASCENT T3 Academy/Teacher PD (Python I & HTML)

6/27 – 6/30: ASCENT T3 Academy/Teacher PD (Python I & HTML)

7/11 – 7/14: ASCENT T3 Academy/Teacher PD (Python II & Database)

7/18 – 7/21: ASCENT T3 Academy/Teacher PD (Python II & WordPress)

7/25 – 7/29: ASCENT T3 Academy/Teacher PD (Adobe in Crestview)

(1) Deane Bozeman Middle and High School

We have worked closely with Deane Bozeman to align ASCENT. Teachers participated in March outreach, teachers participated in T3 Academy, and ITC training as well as developed Bozeman Integrated Technology (BIT) club, 60+ students. Teachers expanded CTE opportunities beyond CTE pathways.

(2) Arnold High School

Teachers participated in March outreach, T3 Academy, possible club

(3) Bay High School

Teachers participated in March outreach, T3 Academy, and ITC training

(4) Rutherford Middle and High School

(5) Rosenwald

Teachers participated in ITC training and have applied for two ITC clubs

(6) Palm Bay Charter

Participated in ITC training with possible club

(7) Panama City Advanced School

Participated in ITC Training and interested in clubs as well as additional support

(8) Breakfast Point Academy

Teachers have participated in ITC training and applied for two clubs

(9) North Bay Haven Charter

Second teaming agreement signed with ASCENT, teachers have participated in workshops and requested support of PTLW as well as future support.

(10) Tyndall Academy

Requested support of Engineering PTLW and possible club opportunities

(11) Home School Co-Ops

Working on robust home school certification program. Currently earned 3 certifications and 49 more anticipated completing by December 22. Developing curriculum and content in support of industry certification completion for the rapidly growing home school community

b) Okaloosa Schools

Very robust CTE program, working to support Principal workshop in December 22, exploring other opportunities to align/support Okaloosa Objectives

(1) Crestview

Teachers participated in March outreach, T3 training and instructed ADOBE certs

(2) Magnet Innovation Center

Teachers have participated in March outreach, T3 Training, ITC training and applied for one club

c) Franklin County

Met with CTE coordinator, teaming agreement to be signed at next board meeting. Worked with Principal and school leaders to develop ITC opportunity and identify other ways to support the area. Additionally interested in pursuing certifications through Adult Continuing Education outreach as well.

d) Organizations

(1) LEAD Coalition – Developing Spring Break Camps to support students, in addition to possible ITC club(s) and participation in iCampPC initiative

(2) Lions Club – Supporting outreach initiatives and communicating ASCENT goals. Looking to work with future Lions club student develop/possible ITC

(3) Girls Inc. – Developing ITC/certification development opportunities for girls (girls who code, leadership, and more)

2) Colleges/Universities

a) Gulf Coast State College

Met with GCSC on three occasions, looking to provide industry certification exams for AS in Cybersecurity, supporting non-credit courses/exams that align with ASCENT goals, as well as potential for internship opportunities.

b) Haney Technical College

Haney has earned 18 certifications. ASCENT purchased vouchers in MOS and Comptia and are in discussions for additional voucher support as well as internship opportunities.

c) Northwest Florida State College

Met with NWFSC in Sep 22, exploring opportunities to align and support of industry certifications with NWFSC as partner.

d) Embry Riddle Aeronautical University

Met in January 22 to share ASCENT goals and explore possible opportunities for partnership/alignment at TAFB and Eglin AFB

3) Community Outreach

a) Career Source

Working with career source and SkillStorm

b) Eastern Ship Building

Met with Eastern Shipbuilding to explore industry certification requirements (large need for CCNA certs due to DOD requirements). Met with leadership, as well as two teams to explore ways to align training and provide certification opportunities here locally. Potential internship opportunities

c) Tyndall AFB

Met with Force Development and explored opportunities to support Skillbridge through creation of small “mini” courses that could align with four months of training for exiting military. Alignment with SkillStorm might be excellent way to facilitate this, including Comptia opportunities. Discussed alignment with TA, Spouse TA, AF Cool, and ways ASCENT can fund/support military and dependents who have no funding sources. Working with School Liaison to coordinate certification and ITC opportunities.

(2) NSA Panama City

Working closely with School Liaison to coordinate certification and ITC opportunities, stronger alignment of STEM outreach activities (already funded by NSA Panama City), as well as ways to better support military and dependent members with certification opportunities

(3) Economic Development Board

Exploring possibility of internships and alignment with local industry requirements

(4) Tech Farms

Exploring possibility of internships and alignment with local industry requirements

(5) Bay County Chamber of Commerce – participating in meetings and outreach events to spread information/opportunities in alignment with ASCENT objectives

(6) Panama City Beach Chamber of Commerce - participating in meetings and outreach events to spread information/opportunities in alignment with ASCENT objectives

(7) Apalachicola Chamber of Commerce - participating in meetings and outreach events to spread information/opportunities in alignment with ASCENT objectives

c) Industry Partners

(1) Tosa – provided free GMetrix training opportunities for Google Suite and purchased training, pre-tests, and vouchers for numerous K-12 certifications

(2) SkillStorm – huge partnership for CompTIA training and course preparation, Upskill opportunity where we earn a free training opportunity for each paid training course that can be provided to an underserved/under-represented student.

d) Grant Submissions

(1) Florida Center for Cyber IT Pathways – Submitted 4/17/22 – did not receive

(2) St. Joe Foundation Integrated Technology Clubs August 22 – Awarded October 2022

D. Timeline of Activities

Timeline		
Month	Activities	Certifications Earned
January 2022	Signed BDS Teaming agreement. Eastern Shipbuilding, GCSC, AFNORTH, EDA, introductions, information sharing, development of partnerships	0
February 2022	ERAU, Haney Technical College, TOSA, TAFB, introductions and information sharing, development of partnerships	0
March 2022	Bay Haven Teaming Agreement signatures. First event, March Teacher Outreach event bringing in teachers, FACTE, and FL DOE, mapped future outreach. Met SkillStorm and explored opportunities. Key Dates: Outreach event – 3/26	0
April 2022	Thimble and Tosa program exploration. Visited Crestview High School, introductions, information sharing and development of partnerships. Purchased Vouchers for Haney Technical Center	0
May 2022	Meeting with BDS to identify support, Tyndall AFB exploration of how to incorporate robotic dogs into tech outreach, Career Source, Talent Search and Life Management Center outreach for intro/info share and development of additional partnerships. Explored Home School Co-op initiatives. Started re-opening of FSU PC testing center	0
June 2022	Tyndall AFB Education Fair, began teacher professional development through T3 Academy, 2 weeks of training for 23 teachers from Okaloosa, Bay, and Home School communities. Started outreach/contract with SkillStorm. Began exploring eSports initiative. Key Dates: 6/20/22 – 6/30 T3 Academy weeks 1 & 2 Python, HTML	0
July 2022	Additional 3 weeks of training for 23 teachers from Okaloosa, Bay, and Home School Communities. 3 Certifications earned through Home School Partnership Key Dates: 7/11 – 7/21, T3 Academy weeks 3 & 4 Python II, CSS, WordPres7/25 – 7/28, T3 Academy Adobe Training	3 complete
August 2022	SkillStorm added Comptia Certifications to course listing. Worked with Beth Patterson regarding possible certifications within BDS, awaiting final approval. Began training 49 students in Home School Co-op	BDS Poss 219+ Home School 49 in progress
September 2022	Received first report from Haney Technical Training Center. Launched Integrated Technology Clubs, Deane Bozeman has 6 certs in progress	Haney 18 complete BDS 6 in progress

October 2022	St. Joe check presentation for ITC, some clubs underway with over 60 students enrolled. Partnering with STEM on campus event teaching WordPress and Python sessions. Franklin County Teaming agreement signed 10/27/22. Gulf Coast State College teaming agreement being routed.	60+ possible
November 2022	TBD	0
December	TBD	0





Appendix 1

Grant Expenses Overview

Project #246 ASCENT Grant Expenditures 10/01/201 to 9/30/2022											
Dept	Fund	Project	Account	Account Descr	Amount	Tran Date	Contract	Tran ID	Tran Line	Year	Period
				Personnel Salaries	\$92,021.21						
				Personnel Fringe Benefits	\$20,833.76						
				Supplies and Equipment	\$8,224.18						
				Workers/Empl Comp Allocation	\$256.24						
				Total Grant Expenses 10/1/21 to 09/30/22	\$121,335.39						

Match Expenses Overview

Project #246 ASCENT Match Expenses 08/01/2021 to 09/30/22											
Dept	Fund	Project	Account	Account Descr	Amount	Tran Date	Contract	Tran ID	Tran Line	Year	Period
				Personnel Salaries	\$226,714.93						
				Personnel Fringe Benefits	\$51,739.33						
				Svcs Prof Security -Backgrounds	\$456.65						
				Svcs Prof Athl Speaker/Consult	\$500.00						
				Employee Training	\$399.00						
				Travel In State	\$3,144.68						
				Mobile Devices/Svcs-Allowance	\$412.50						
				Maintenance IT Software	\$121.49						
				Supplies and Equipment	\$69,072.37						
				Workers/Empl Comp Allocation	\$328.77						
				Rent Equipment Copier	\$8.85						
				Research Participant Excl MTDC	\$53,460.00						
				Total Expenses 10/1/21 to 9/30/2022	\$406,358.57						



SANTA ROSA COUNTY BOARD OF COMMISSIONERS

Administrative Offices | 6495 Caroline Street, Suite M | Milton, Florida 32570-4592

SAM PARKER, District 1
ROBERT A. "BOB" COLE, District 2
JAMES CALKINS, District 3
DAVE PIECH, District 4
COLTEN WRIGHT, District 5

DEVANN COOK, County Administrator
BRAD BAKER, Asst. County Administrator
THOMAS V. DANNHEISSER, County Attorney

October 4, 2022

Triumph Gulf Coast, Inc.
P.O. Box 120007
Tallahassee, FL 32317

RE: Annual Report for Project #251

Dear Chairman and Triumph Board Members:

In accordance with s. 288.8016, F.S. Santa Rosa County is pleased to provide an annual report on Project #251. A grant agreement was executed on February 10, 2022, providing \$15,378,683.00 in Triumph funding to purchase the Milton Interchange Park and continuing engineering and infrastructure improvements to the park. The completion deadline is December 31, 2025.

We are happy to report that the project is progressing on budget and according to schedule. Milton Interchange Park property has been purchased and Santa Rosa County has chosen Moffatt & Nichol for Program Management. The total cost incurred to date is \$5,378,683.00 for the purchase of Milton Interchange Park and \$27,815.08 for July and August Program Management Services.

Please do not hesitate to contact Shannon Ogletree, Executive Director of Santa Rosa Economic Development Office, at Shannon@santarosa.fl.gov with any questions related to this report.

Sincerely,

DeVann Cook
County Administrator



#257

Quarter 3 (July - September)/Annual Report

IT/Mathematics Department administration are working with the PSC Testing Center to facilitate the processes needed for enrolled students to take exams for achieving industry recognized certification. Lab fees have been increased to include the cost of the exams for all students. This allows students to use financial aid to cover the cost of the exam. Staff have worked with suppliers of exams to proceed with process of purchase.

Student demographics are provided in attached PSC Institutional Research report.

Construction activities are ongoing and are on schedule. Progress pictures follow.

July 5, 2022



August 1, 2022



September 1, 2022





BUDGET OFFICE
840 West 11st Street
Panama City, Florida 32401
Telephone: (850) 248-8240

**BOARD OF COUNTY
COMMISSIONERS**

WWW.BAYCOUNTYFL.GOV

October 21, 2022

840 WEST 11TH STREET
PANAMA CITY, FL 32401

RE: Annual/Quarterly Report – Central Moloney, Inc. LIGHTNING STRIKE (#258)

Dear Triumph Staff and Member of the Board,

COMMISSIONERS:

TOMMY HAMM
DISTRICT I

ROBERT CARROLL
DISTRICT II

WILLIAM T. DOZIER
DISTRICT III

DOUGLAS MOORE
DISTRICT IV

PHILIP "GRIFF" GRIFFITTS
DISTRICT V

We are committed to the success of the LIGHTNING STRIKE (#258) Project in Bay County and are excited for the impact it will have economically on our area. This project is in the beginning stages, solicitation was advertised on September 9, 2022. The pre-bid meeting was held on September 21, 2022. The solicitation deadline was October 21, 2022, currently, bids are in the process of being reviewed. Contracts will be awarded after review and negotiation is complete. To date no funds have been requested.

An updated user access memo will be upload in the SmartSheet.

Regards,

A handwritten signature in blue ink that reads "Maranda Griffin".

Maranda Griffin
Chief Financial Officer

ROBERT J. MAJKA
COUNTY MANAGER



PENSACOLA-ESCAMBIA PROMOTION AND
DEVELOPMENT COMMISSION

October 31, 2022

BOARD OF DIRECTORS

Dave Hoxeng

Chairman

ADX Communications
(FloridaWest EDA
Appointee)

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(Escambia County
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Escambia County
Commission District 1

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City of Century

Jared Moore

Pensacola City Council

Teniade Broughton

Pensacola City Council

David Peaden

Escambia County
Appointee

Lewis Bear, Jr.

FloridaWest EDA
Appointee

Triumph Gulf Coast, Inc.
P.O. Box 12007
Tallahassee, FL 32317

Re: Annual Report for #259 PEDC-Project PIONEER

Dear Chairman Bear and Triumph Board Members:

In accordance with 288.8016, F.S. Pensacola-Escambia County Promotion and Development Commission (PEDC) as grantee, is providing this annual report for #259 PEDC-Project PIONEER. A grant agreement was executed on February 11, 2022, providing for \$2,500,000 in Triumph grant funds utilized to partially fund PEDC's purchase of property located at 9101 Ely Road, Pensacola, Escambia County, Florida. Further, the grant completion deadline (grant end date) is December 31, 2025.

We are pleased to report that the project is progressing according to schedule:

- Acquisition of the 172,000 SF manufacturing facility was completed on March 28, 2022, and the project is currently in pre-construction phase.
- Selection for Design/Engineering contractors for building modification and conversion of the facility to accommodate pharmaceutical manufacturing is underway. Conceptual design and plans will be finalized in December 2022.
- Renovation of the production space is expected to begin January 2023 through January 2024 with FDA approvals/validation process to subsequently commence afterward.
- The office spaces, training rooms and meeting rooms updates are taking place and have primarily entailed partial repainting and new carpet installation to date.
- Once office renovations are completed, these match funds expenditures will be itemized and provided in the January 2023 quarterly progress report.

Metrics for the project include meeting the following criteria:

- (a) performance commencement date to occur within three years after the date that renovations have been substantially completed as evidenced by a certificate of occupancy



PENSACOLA-ESCAMBIA PROMOTION AND
DEVELOPMENT COMMISSION

#259 PEDC-Project PIONEER, Page 2

(b) creation of 63 net new scientific and life-sciences manufacturing jobs that will pay an average of 136 percent greater than the Escambia average county wage of \$45,074 and will provide a complete fringe benefits package.

It is anticipated that the job creation commitment will be met by the end of the third year following completion of the building construction and improvements and that these jobs will then be maintained for at least three additional years.

Please see the attached documentation accompanying this report and do not hesitate to contact Scott Luth, CEO of FloridaWest EDA, at SLuth@FloridaWestEDA.com with any questions related to this project.

This report for is respectfully submitted on behalf of Pensacola-Escambia County Promotion and Development Commission (PEDC).

Sincerely,

Scott Luth, CEO
FloridaWest EDA

#259 PEDC-Project PIONEER Annual Reporting
-PAGE 3-

Acquisition of the 172,000 SF manufacturing facility was completed on March 28, 2022
([Warranty Deed, Exhibit 1](#))

Pegasus Laboratories Announcement and Ribbon Cutting Ceremony took place on April. 28, 2022
([Announcement, Exhibit 2](#))



Mr. Lewis Bear, Jr., PEDC Chair, opened the ceremony and welcomed guests and dignitaries
(Pictured L to R: Lewis Bear, Jr.; Scott Luth, FloridaWest EDA; Representative Michelle Salzman; David Bear – Triumph Gulf Coast; Jeff Bergosh, Chairman, Escambia County Board of County Commissioners; and Steve Clifford, President/CEO, PBI Gordon (Parent company to Pegasus Laboratories))



Jeff Bergosh, Chairman, Escambia BCC



Steve Clifford, President/CEO, PBI Gordon

#259 PEDC-Project PIONEER Annual Reporting

-PAGE 4-



Andrew Hunt, Vice President and General Manager, Pegasus Laboratories



PEDC - Pegasus Laboratories Ribbon Cutting, 9101 Ely Road Facility, 4/28/2022

#259 PEDC-Project PIONEER Annual Reporting
-PAGE 5-

9101 Ely Road Facility Status, October 11, 2022



Production Area, (Pre-construction phase)

Office Upgrades Underway

Office Painting, new carpeting installation



Staff Kitchen under renovation



#259 PEDC-Project PIONEER Annual Reporting
-PAGE 6-

Large Meeting Room to accommodate company-wide quarterly and annual meetings, presentations, staff appreciation luncheons, etc.





Pegasus Laboratories Announce Major Expansion in Pensacola

Pensacola, FL -- The Pensacola-Escambia Promotion and Development Commission (PEDC) has been awarded a \$2.5 million Triumph Grant to support the expansion of Pegasus Laboratories, a pharmaceutical drug research, development, and manufacturing company headquartered in Pensacola. The grant enabled PEDC to acquire an existing facility in the Ellyson Industrial Park that will be leased to Pegasus. Pegasus has operations adjacent to the property and this new facility will help expand their campus.

Pegasus Laboratories is a Contract Development and Manufacturing Organization which produces animal health products and pharmaceuticals. It distributes these products under their PRN Pharmacal brand into the veterinary market. Pegasus Laboratories has been in operation in Pensacola for 37 years and currently employs 140 people. The company is a subsidiary of PBI-Gordon Companies, Inc.

With the expansion, Pegasus Laboratories plans to add several new product lines and increase its manufacturing capabilities. The project is expected to create 63 new laboratory and life-science manufacturing jobs over the next five years, resulting in an increased average annual wage which is 136% higher than the 2021 average wage in Escambia County.

"This major investment in our infrastructure will support the growth expectations we have for Pegasus and secure our ability to scale production and achieve our future goals," said Steve Clifford, President and Chief Executive Officer of PBI-Gordon Companies, the parent company of Pegasus. "We're proud to partner with PEDC, FloridaWest, and Triumph Gulf Coast to contribute to the economic vitality of the community."

"This is a great example of how PEDC and FloridaWest were able to parlay grant money from Triumph Gulf Coast to expand an existing business and create more than sixty additional laboratory and life-science manufacturing jobs in the Pensacola area," said Collier Merrill, Vice-Chair, Triumph Gulf Coast

FloridaWest Economic Development Alliance has been working on this project with Pegasus Laboratories since June 2021 to assist in its expansion.

“We recognize that manufacturing is crucial to our economy,” said Scott Luth, FloridaWest CEO. “Our manufacturing companies promote research and development as well as creating high wage jobs that improve the quality of life throughout Escambia County. FloridaWest and PEDC had a pivotal role in working with Triumph Gulf Coast, PBI Gordon and Pegasus to both retain and help this innovative company continue to grow in our community.”

###

About Pegasus Laboratories

Pegasus Laboratories is a Contract Development and Manufacturing Organization that specializes in orally administered pharmaceuticals for companion animals and equines. Pegasus produces animal health products and pharmaceuticals and distributes products labeled under the PRN Pharmacal brand into the veterinary market. The company was founded in 1985 and acquired by PBI-Gordon in 1999.

About PBI-Gordon Companies

Founded in 1947, PBI-Gordon Companies serves the turf and ornamental and animal health industries through its subsidiaries, PBI-Gordon Corporation, Pegasus Laboratories, and Pet-Ag, Inc. The company develops and markets products for the consumer lawn, garden, farm, and ranch markets, as well as animal health, pharmaceuticals and grooming products for consumers and veterinarians. With operations in five states, PBI-Gordon Companies is headquartered in the Kansas City metro area and is 100 percent employee-owned.

About PEDC and FloridaWest Economic Development Alliance

The Pensacola-Escambia Promotion and Development Commission (PEDC) is Escambia County’s economic development authority, a dependent special district, created pursuant to Chapter 67-1365, Laws of Florida. The PEDC is governed by a 9-Member Board of Directors appointed by Escambia County and the City of Pensacola. The purpose of the Commission is to promote industry and commerce in Escambia County and the municipalities therein. PEDC promotes economic development, job creation, workforce development, enhancement of the economic environment, expansion of the tax base, enticement of industry and other business to the area, acquisition, lease, and construction of facilities. The PEDC has a contractual relationship with FloridaWest EDA, the community’s sole economic development organization, whose purpose is to grow economic prosperity in the greater Pensacola, FL area.

About Triumph Gulf Coast

Triumph Gulf Coast, Inc., is a nonprofit corporation organized to oversee the expenditure of 75 percent of all funds recovered by the Florida attorney general for economic damages to the state that resulted from the 2010 Deepwater Horizon oil spill. Triumph Gulf Coast, Inc., is required to administer the distribution of the funds to be used for the recovery, diversification, and enhancement of the eight Northwest Florida counties disproportionately affected by the oil spill. Those counties include Escambia, Santa Rosa, Okaloosa, Walton, Bay, Gulf, Franklin, and Wakulla.



WAKULLA COUNTY SCHOOL BOARD

69 ARRAN ROAD
POST OFFICE BOX 100
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TELEPHONE: (850) 926-0065
FAX: (850) 926-0123



ROBERT PEARCE
SUPERINTENDENT

VERNA BROCK
DISTRICT I

MELISA TAYLOR
DISTRICT II

CALE LANGSTON
DISTRICT III

JOSHUA BROWN
DISTRICT IV

JO ANN DANIELS
DISTRICT V

October 19, 2022

TO: Cori Henderson, Triumph Gulf Coast

RE: Wakulla County Schools – Project #264 Annual report

Progress on the facilities portion of the project is developmental phase with regard to design.

- The initial application stated a project award date of 3/22, it has been updated on line 65 to show the actual award date of 5/22 in the CASHFLOW spreadsheet.
- Estimated construction start/end dates are on CASHFLOW timeline.
- Smartsheet updated users is located in the comment section on line
- 320 certifications earned to date for this project.

Thank you,

Sunny Chancy
Assistant Superintendent
Wakulla County Schools
(850) 926-0065
Sunny.chancy@wcsb.us



FLORIDA STATE UNIVERSITY
PANAMA CITY
Office of the Dean

October 28, 2022

RE: Annual/Quarterly (Q3) Report – FSU-PC Collegiate Laboratory High School Project (#265)

Dear Triumph Staff and Members of the Board,

We are committed to the success of the FSU-PC Collegiate Laboratory High School at FSU Panama City. Given that our award began in the latter part of June we have a few items to report. We have hired our principal who started effective October 14, 2022. We are currently in process of meeting with current and future partners, developing promotional materials, discussing curriculum, as well as developing and solidifying job descriptions and announcements to expand the project's leadership team in an effort to successfully launch our plan into action. As outlined in the grant the anticipated start date for the school will be the Fall of 2023.

As required, our Audited Financial Statements for 2021 and our Updated Smartsheet user Authorization memo have been uploaded in the Smartsheet system.

Respectfully Submitted,

Randy Hanna
Dean, FSU Panama City



BUDGET OFFICE
840 West 11st Street
Panama City, Florida 32401
Telephone: (850) 248-8240

**BOARD OF COUNTY
COMMISSIONERS**

WWW.BAYCOUNTYFL.GOV

October 21, 2022

840 WEST 11TH STREET
PANAMA CITY, FL 32401

RE: Annual/Quarterly Report – Mocama Marine CAST Project (#273)

Dear Triumph Staff and Member of the Board,

COMMISSIONERS:

TOMMY HAMM
DISTRICT I

ROBERT CARROLL
DISTRICT II

WILLIAM T. DOZIER
DISTRICT III

DOUGLAS MOORE
DISTRICT IV

PHILIP "GRIFF" GRIFFITTS
DISTRICT V

ROBERT J. MAJKA
COUNTY MANAGER

We are committed to the success of the CAST (#273) Project in Bay County and are excited for the impact it will have economically in our area. All parties are working on the purchase of properties, and lease agreement. The closing is currently scheduled for November 11, 2022. No funds have been disbursed at this time.

An updated user access memo will be upload in the SmartSheet.

Regards,

A handwritten signature in blue ink that reads "Maranda Griffin". The signature is fluid and cursive, with the first name "Maranda" being more prominent than the last name "Griffin".

Maranda Griffin
Chief Financial Officer