

TRIUMPH GULF COAST, INC. PRE-APPLICATION FORM

Triumph Gulf Coast, Inc. (“Triumph Gulf Coast”) has created a pre-application process to provide initial consideration of eligibility for potential ideas of projects or programs that may seek an award of funding. Applicants are required to participate in the pre-application process. Notwithstanding the response from Triumph Gulf Coast on the pre-application form, an Applicant may still elect to submit an application.

APPLICANT INFORMATION

Name of Individual/Entity/Organization: P.R.I.D.E. Enterprises

Proposal Title: Construction Trade Vocational Training Program

Amount of Triumph Funds Requested: \$1 Million

Total Estimated Project Cost: \$9.6 Million

Contact Information

Primary Contact: Yvonne M. Baboi

Title: Director of Grants

Company: AMR of Pensacola, Inc.

Telephone Number: 850-438-4400

Email Address: yvonne@jjrfirm.com

Names of co-applicants, partners or other entities, organizations that will have a role in the proposed project or program:

- AMR of Pensacola, Inc., Pensacola State College, Florida Depart. of Corrections, Home Builders Association of West Florida, City of Century and P.R.I.D.E.

P.R.I.D.E. Jack Edgemon

Title: President

Mailing Address: 1463 Oakfield Drive #126

City: Brandon **State:** Florida **Zip:** 33511

Telephone Number: 813-324-8700

Email Address: JEDGEMON@pride-enterprises.org

Website: <https://pride-enterprises.org>

REQUIRED EXECUTIVE SUMMARY

In a maximum of two (2) pages, please describe the proposed project or program and anticipated outcomes including (i) the amount of funds being sought from Triumph Gulf Coast; (ii) the amount and identity of other sources of funds for the proposed project or program; (iii) the location of the project or program; (iv) summary description of the proposed program, including how the program will be transformational and promote economic recovery, diversification, and enhancement of the disproportionately affected counties, and (v) a summary timeline for the proposed project or program.

EXECUTIVE SUMMARY

PRIDE is a self-funded enterprise whose mission makes a positive difference in Florida. We make communities safer and save taxpayers money by training eligible inmates in vocational skills and transitioning them into the job market upon completion of their sentences. This job-centered approach lowers the number of repeat offenders and reduces criminal justice costs for all citizens.

(i) PRIDE is requesting \$1 Million to support its Construction Trades Training Program.

(ii) The remainder of the program will be funded by these identities.

- PRIDE Enterprises of Florida: \$135,900.00
 - A. \$52,5000.00 (1500 instruction/class hrs. x \$35.00 hourly wages)
 - B. \$8,400 (Equipment/Tools/Supplies)
 - C. \$160,000.00 (2-Micro-Houses w/ Estimated Cost for Materials/Stove/Refrigerator/HVAC)

- AMR of Pensacola, Inc. Misc. Construction Sites in Escambia County
- Pensacola State College: Instructors
(Welding, Plumbing, Carpentry, Electricity, HVAC)
- Department of Corrections: Teaching Facility and Security @Facility
- Home Builders Association of West Florida: Provide Job Placement

(iii) The vocational training program is at Century Correctional Institution located at 400 Tedder Road, Century, Florida 32535. The facility located in the City of Century includes classroom space, and an onsite workshop for classroom-based learning, and hands-on skills training.

(iv) PRIDE Enterprises program offers training skills for certification to prepare incarcerated individuals for re-entry into communities and will be providing the costs for the instructors and (2) Micro-Homes along with security for the construction site. AMR at Pensacola, Inc. main mission is to provide affordable housing for individuals and families with low-to-moderate income. AMR undertakes community development by renovating existing buildings to supply safe, comfortable, and sustainable housing across Escambia County. AMR at Pensacola, Inc. is a 501 (c)(3), non-profit organization and state certified Community Housing Development Organization (CHDO). AMR of Pensacola, Inc. will be providing the construction location for the program which will be miscellaneous sites throughout Escambia County. AMR's vision is a three-fold process; first, the town of Century will serve as the hub for the industry to promote economic recovery. Second, the certification programs will be offered through the Florida Department of Corrections. In the classes, incarcerated individuals will learn skills and earn certifications which will begin the re-entry process back into communities as productive citizens to decrease recidivism. Third, creating a housing solution option for homeowners who are financially, socially, and institutionally disadvantaged. Pensacola State College Departments of Welding and CDL will provide the metal materials and transportation of the finished product to the construction site.

(v) Proposed Project Summary Timeline for first three years 2024-2026

Activity	Cost
2024	
*(2) Micro Homes Equipment & Supplies	\$150,000.00
**Instructor, Tools/Supplies, PSC Admin Costs	\$ 58,209.00
(96) Students Certification	\$288,000.00
Profit from Sales (2) Micro Homes	\$120,000.00
2025	
*(6) Micro Homes Supplies	\$450,000.00
**Instructor, Tools/Supplies, PSC Admin Costs	\$58,209.00
(96) Certifications	\$288,000.00
Profit from Sales (6) Micro Homes	\$360,000.00
2026	
*(12) Micro Homes Supplies	\$900,000.00
**Instructor Classes	\$58,209.00
(96) Certifications	\$288,000.00
Profit from Sales (12) Micro Homes	\$720,000.00

*Average cost of a contractor house with a loft on a slab is \$300/SF as of January 10, 2023.

**The average salary of a Vocational Instructor in Florida is \$58,209 as of January 2023.

IMPORTANT NOTICE

This pre-application process will not result in an award of funding by Triumph Gulf Coast. Rather, this process is designed to facilitate submission of ideas for potential projects or programs before the Applicant expends time and/or resources to complete a full Application. All Applicants for funding are required to complete an application, which will be reviewed and then considered for award at the discretion of Triumph Gulf Coast Board.

Please Select the Proposal's Eligibility Category(s)

Pursuant to Section 288.8017, Triumph Gulf Coast, Inc. was created to make awards from available funds to projects or programs that meet the priorities for economic recovery, diversification, and enhancement of the disproportionately affected counties. The disproportionately affected counties are; Bay County, Escambia County, Franklin County, Gulf County, Okaloosa County, Santa Rosa County, Walton County, or Wakulla County. *See*, Section 288.08012.

1. From the choices below, please check the box that describes the purpose of the proposed project or program (check all that apply):

Ad valorem tax rate reduction within disproportionately affected counties.

Local match requirements of s. 288.0655 for projects in the disproportionately affected counties.

- Public infrastructure projects for construction, expansion, or maintenance which are shown to enhance economic recovery, diversification, and enhancement of the disproportionately affected counties.
- Grants to local governments in the disproportionately affected counties to establish and maintain equipment and trained personnel for local action

plans of response to respond to disasters, such as plans created for the Coastal Impacts Assistance Program.

- ✓ Grants to support programs that prepare students for future occupations and careers at K-20 institutions that have campuses in the disproportionately affected counties. Eligible programs include those that increase students' technology skills and knowledge; encourage industry certifications; provide rigorous, alternative pathways for students to meet high school graduation requirements; strengthen career readiness initiatives; fund high-demand programs of emphasis at the bachelor's and master's level designated by the Board of Governors; and, similar to or the same as talent retention programs created by the Chancellor of the State University System and the Commission of Education, encourage students with interest or aptitude for science, technology, engineering, mathematics, and medical disciplines to pursue postsecondary education at a state university or a Florida College System institution within the disproportionately affected counties;
- ✓ Grants to support programs that provide participants in the disproportionately affected counties with transferable, sustainable workforce skills that are not confined to a single employer; and
 - Grants to the tourism entity created under s. 288.1226 for the purpose of advertising and promoting tourism and Fresh From Florida, and grants to promote workforce and infrastructure, on behalf of all of the disproportionately affected counties.

Please Select the Priorities this Proposal's Outcomes will Achieve 1.

1. Please check the box if the proposed project or program will meet any of the following priorities (check all that apply):
 - Generate maximum estimated economic benefits, based on tools and models not generally employed by economic input-output analyses, including cost-benefit, return-on-investment, or dynamic scoring techniques to determine how the long-term economic growth potential of the disproportionately affected counties may be enhanced by the investment.

- ✓ Increase household income in the disproportionately affected counties above national average household income.
- ✓ Leverage or further enhance key regional assets, including educational institutions, research facilities, and military bases.
- ✓ Partner with local governments to provide funds, infrastructure, land, or other assistance for the project.
 - Benefit the environment, in addition to the economy.
- ✓ Provide outcome measures.
- ✓ Partner with K-20 educational institutions or school districts located within the disproportionately affected counties as of January 1, 2017.
 - Are recommended by the board of county commissioners of the county in which the project or program will be located.
 - Partner with convention and visitor bureaus, tourist development councils, or chambers of commerce located within the disproportionately affected counties.