

**Program Administrator Report
Triumph Gulf Coast Board Meeting
May 11, 2023**

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 48 active projects, with an additional eight projects completed, totaling over \$410,000,000. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

Pre-Applications

As of Thursday, May 4, 2023, Triumph Gulf Coast had received 314 Pre-Applications totaling over \$2,590,601,000 in requests. *24 active pre-applications have not submitted applications.*

New Pre-applications 312, 313 and 315 are recommended as statutorily eligible. New Pre-applications 301, 302, 303, 304, 305, 306, 307, 308, and 309 are recommended as not statutorily eligible. New Pre-applications 310, 311, 314, and 316 require additional information. ***Staff recommendation of statutory eligibility does not guarantee grant funding.***

301 Transport America Project, Inc., Triumph EV & Tech Edu & Training Center	\$20,000,000 ALL
302 Transport America Project, Inc., Bay EV Charging Station & Convenience Store	\$1,000,000 Bay
303 Transport America Project, Inc., Escambia EV Charging Station & Conv Store	\$1,000,000 Escambia
304 Transport America Project, Inc., Franklin EV Charging Station & Conv Store	\$1,000,00 Franklin
305 Transport America Project, Inc., Gulf EV Charging Station & Convenience Store	\$1,000,000 Gulf
306 Transport America Project, Inc., Okaloosa EV Charging Station & Conv Store	\$1,000,000 Okaloosa
307 Transport America Project, Inc., Santa Rosa EV Charging Station & Conv Store	\$1,000,000 Santa Rosa
308 Transport America Project, Inc., Wakulla EV Charging Station & Conv Store	\$1,000,000 Wakulla
309 Transport America Project, Inc., Walton EV Charging Station & Conve Store	\$1,000,000 Walton
310 The Leadership Hospital, Leadership Certificate Program	\$1,896,465 Bay
311 Goodwill Big Bend Foundation, Workforce Training	\$10,000,000 ALL
312 Florida State University Panama City, Center for Manufacturing & Aerospace Tech	\$100,000,000 Bay
313 Bay EDA, Project Stamper	\$90,000,000 Bay
314 NERD Lab, LLC., Materials Science & Engineering Experiences	\$500,000 Okaloosa
315 City of Pensacola, American Magic at Port of Pensacola	\$8,500,000 Escambia
316 Navarre Beach Fire Rescue, Fire Rescue Boat	\$141,476 Santa Rosa

Applications

As of Thursday, May 4, 2023 Triumph Gulf Coast had received 125 Applications totaling over \$1,114,686,000 in requests.

10 Applications are available for staff review:

54 Panama City Beach CVB, Sports Park/Stadium Complex	\$18,500,000 Bay
245 Florida A&M University, AI and Data Science Edu and Training in Aquaculture	\$5,204,840 Okaloosa
249 Gulf County Board of County Commission, Floating Drydock	\$26,000,000 Gulf
269 Holy Nativity Episcopal School, Applied Computer Science & Engineering Center	\$1,140,000 Bay

282 Gulf Coast State College, Nursing Simulation Center	\$40,713,569 Bay
284 City of DeFuniak Springs, Emerging Professional Technologies in Aviation	\$40,975,000 Walton
293 University of West Florida, Nursing and Respiratory Therapy	\$7,094,757 Escambia
296 Bay EDA/NWFL Beaches Airport, Project Maple	\$11,250,000 Bay
313 Bay EDA/NWFL Beaches Airport, Project Stamper	\$90,000,000 Bay
315 City of Pensacola, American Magic at Port of Pensacola	\$8,500,000 Escambia

New applications received after March 23, 2023:

296 Bay EDA/NWFL Beaches Airport, Project Maple	\$11,250,000 Bay
293 University of West Florida, Nursing and Respiratory Therapy	\$7,094,757 Escambia
313 Bay EDA, Project Stamper	\$90,000,000 Bay
315 City of Pensacola, American Magic at Port of Pensacola	\$8,500,000 Escambia

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:

296 Bay EDA/NWFL Beaches Airport, Project Maple	\$11,250,000 Bay
293 University of West Florida, Nursing and Respiratory Therapy	\$7,094,757 Escambia
315 City of Pensacola, American Magic at Port of Pensacola	\$8,500,000 Escambia

Triumph Staff Approved Budget Changes

- 98 Walton County Sheriff’s Office, Workforce Training - Tuition Waivers readded to a Budget Category
- 211 Pensacola State College, Truck Driver Training - Professional Development added to a Budget Category
- 270 Northwest Florida State College Nursing – scribners error Budget attachment correction

April 2023 Project Status Snapshot

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project

March - April 2023 Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report provided by Mr. Randy Lewis for details.

2023 Spring Grantee Annual Review

Triumph Staff has reviewed the information provided by Grantees with projects due for annual review under s. 288.8016 , F.S.

s. 288.8016, F.S. Triumph Gulf Coast, Inc.; duties.

(3) Monitor, review, and annually evaluate awardees and their projects or programs to determine whether an award should be continued, terminated, reduced, or increased.

69 FSU Apalachicola Bay System Initiative- Staff recommends continuation of funding

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Construction, Contract Compliance, and Term Sheet Review for Triumph G.C. Board Meeting May 11, 2023.

The following items reflect contract, construction, quarterly reporting, proposed grant term sheet review, and comment activity since March 24, 2023. This report is for the May 11, 2023, Triumph Gulf Coast Board Meeting.

#43 Okaloosa County Hwy 90 Water and Sewer Extension

- I reviewed the 2023 1st Quarter Progress Report- Jan.- March. 2023, for the Okaloosa County Hwy 90 East Water and Sewer Expansion. Design and construction of the original grant scope of work was completed June 30, 2021. The engineering design documents are 60% complete for extension of the water and sewer as part of the Grant Amendment. The quarterly report appears complete and acceptable to Triumph G.C.

#46 Okaloosa County Southwest Crestview Bypass

- I reviewed Change Order 3 and associated drawings for Performance Turf changes to Anderson Colombia Co., Inc., the Change Order appears acceptable to Triumph G.C.
- I reviewed the 2023 1st Quarter Activity Progress Report- Jan.- March, 2023, and the project expenditures current through March 31, 2023, spreadsheets from the Okaloosa County Public Works Department for the Southwest Crestview Bypass. The report appears complete and thorough. Construction is underway on all phases of the Southwest Crestview Bypass. The quarterly report appears acceptable to Triumph G.C.

#120 Project Titan Update (Pensacola Airport)

- I reviewed the April update of the City of Pensacola project #120, and introduction of Laura Amentler, the new Assistant Finance Director at Pensacola International Airport. The report included project status review and update, project costs, potential project issues, and anticipated upcoming events. The report is acceptable to Triumph G.C.

#157 Franklin County School District and ABC School Technology Building

- The Triumph G.C. grant has been included in the bid documents as requested- the bid advertisements references Triumph G.C. and also appendix D of the bid documents includes the entire Triumph Grant Award Agreement. That is adequate reference to Triumph G.C. conditions and requirements in the Contract Documents.

#185 Panama City Industrial Complex and Eastern Shipbuilding Group Project

- I reviewed Change Orders 2 and 3 for Marshall Brothers for the storm drain work at the Aluminum Fabrication Building due to utility conflicts encountered during construction of the storm water improvements. The Anchor CEI recommendation letter and the utility construction conflict photographs justify the change orders to be reasonable and necessary. The Change Orders appear acceptable to Triumph G.C.
- I reviewed the 2023 1st Quarter Report for Project #185 Panama City / Eastern Shipbuilding Group- USCG OSCP submitted by the Panama City Project Management Office. The progress on all of the infrastructure projects are updated and an updated summary of costs, grant and match costs incurred to date presented, All of the projects are complete and the storm drain work at the Aluminum Fabrication Building by Marshall Bros. is being closed out. ESG has decided to not proceed with the Mechanic Shop Building. The report appears complete and acceptable to Triumph G.C.

191 APALACHICOLA REGIONAL AIRPORT FRANKLIN CO. FUEL FARM REPLACEMENT

- I reviewed the 1st Quarter 2023 Report for Project #191 Franklin County Apalachicola Regional Airport Fuel Farm Replacement Project submitted by the Franklin County Board of County Commissioners. I reviewed the 3rd Advertisement for bid and the bid tabulation sheet with one bidder. The only bid is over the anticipated construction allowance of the Triumph Grant Agreement, there remains only a 5.2% contingency for the construction budget to address any necessary changes / additions in scope.

#209 SR Project Lionheart - Northwest Florida Industrial Park

- I reviewed the 1st Quarter 2023 Report submitted by the Santa Rosa County Economic Development Office for Triumph GC Grant Project #209 Santa Rosa BOCC Project Lionheart, the project is progressing well, and the construction and engineering costs are well documented. The report appears complete and acceptable to Triumph G.C.

#240 Santa Rosa Industrial Park East

- I reviewed the 1st Quarter 2023 Construction Report for Santa Rosa Industrial Park East (SRIPE) roadway and utility infrastructure extension. The report is complete and the project construction is progressing well. The report appears acceptable to Triumph G.C.

#257 Pensacola State College Cybersecurity/IT Program Expansion- Baar's Technology Building Replacement Phase II

- I reviewed the Morette Construction Bid Schedule 2/16/2022, the GMP Schedule of values 2/21/2022, the Morette Const. Proposal and Amendment for PSC Baar's Tech Building Phase II 11/16/2021, and the AIA A133 Agreement Between Owner and Construction Manager 11/1/2021.
- I reviewed the RFQ advertisement for Construction Manager, Construction Manager proposals (submittal, Interview) evaluation/ score sheets and recommendation of award, and most recent Morette request for payment AIA forms with schedule of values. The Construction Manager procurement process appears to comply with Florida Statutes and Triumph G.C. Grant conditions and requirements.
- Contract Document Drawings and Specifications are being uploaded to Smartsheet for review.
- Advised that if the grant or matching funds are going to be used to pay architecture/ engineering fees, the RFQ advertisement for architecture services, PQS / proposals (submittal, Interview) evaluation/ score sheet, recommendation of award, and the contract for architecture/ engineering services need to be uploaded to Smartsheet for review.

#258 Bay County Project Lightning Strike

- I reviewed the sublease, the ground lease, and the funds commitment agreement with Bay County, Central Maloney, Inc., involving St. Joe Venture Crossings Leasing LLC.; and reviewed the purchase orders, NTP, and task work order for subcontractors for site work and the civil engineer, Nova Engineering. The documents appear complete and acceptable to Triumph G.C.
- I reviewed the 1st Quarter update report and notice of start of construction provided by the Bay County Board of County Commissioners for the Bay County Project Lightning Strike located in the Venture Crossings Enterprise Centre dated April 21, 2023. The report appears complete and acceptable to Triumph G.C.

#271 Okaloosa County Schools Health Academy of Northwest Florida

- I reviewed the Total Construction Management Services Agreement between the School Board of Okaloosa County and Jacobs/ L-3 (Titan), A joint Venture, a continuing services contract agreement executed in 2018. The agreement appears to comply with Florida Statutes and Triumph Grant conditions and requirements.
- I have reviewed the Contract Document Drawings and Project Manual / Specifications. The Documents appear complete and are consistent with the project described in the Grant Application.

#276 Bay District Schools Triumph G.C. Training Center-Arnold Highschool

- Google meeting with Cori and Jonathan Moore, Bay County Project Manager, to review the grant submittal requirements and process.