## Program Administrator Report Triumph Gulf Coast Board Meeting June 22, 2023

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 48 active projects, with an additional eight projects completed, totaling over \$410,000,000. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

#### **Pre-Applications**

As of Friday, June 16, 2023, Triumph Gulf Coast had received 315 Pre-Applications totaling over \$2,599,101,000 in requests. *12 active pre-applications have not submitted applications.* 

New Pre-applications 317, 318 and 319 are recommended as statutorily eligible. Pre-applications 310, 314 and 316 are recommended as not statutorily eligible. **Staff recommendation of statutory eligibility does not guarantee grant funding.** 

310 The Leadership Hospital, Leadership Certificate Program	\$1,896,465 Bay
314 NERD Lab, LLC., Materials Science & Engineering Experiences	\$500,000 Okaloosa
316 Navarre Beach Fire Rescue, Fire Rescue Boat	\$141,476 Santa Rosa
317 Pensacola State College, A&P	\$5,457,424 Escambia
318 Santa Rosa County District Schools, Santa Rosa Center for Innovation	\$7,000,000 Santa Rosa
319 Warrington Preparatory Academy, Rocketing to the Future: Phase 1	\$5,500,000 Escambia

#### **Applications**

As of Friday, June 16, 2023 Triumph Gulf Coast had received 125 Applications totaling over \$1,114,686,000 in requests.

8 Applications are available for staff review:

54 Panama City Beach CVB, Sports Park/Stadium Complex	\$18,500,000 Bay
245 Florida A&M University, AI and Data Science Edu and Training in Aquaculture	\$5,204,840 Okaloosa
249 Gulf County Board of County Commission, Floating Drydock	\$26,000,000 Gulf
269 Holy Nativity Episcopal School, Applied Computer Science & Engineering Cente	er \$1,140,000 Bay
282 Gulf Coast State College, Nursing Simulation Center	\$40,713,569 Bay
284 City of DeFuniak Springs, Emerging Professional Technologies in Aviation	\$40,975,000 Walton
293 University of West Florida, Nursing and Respiratory Therapy	\$7,094,757 Escambia
313 Bay EDA/NWFL Beaches Airport, Project Stamper	\$90,000,000 Bay

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:

293 University of West Florida, Nursing and Respiratory Therapy

\$7,094,757 Escambia

## Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate an Agreement with:

296 Bay EDA/NWFL Beaches Airport, Project Maple \$11,250,000 Bay 315 City of Pensacola, American Magic at Port of Pensacola \$8,500,000 Escambia

#### June 2023 Project Status Snapshot

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project

#### **April - June 2023 Construction Report**

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report provided by Mr. Randy Lewis for details.

#### **2023 Quarter One Reports**

#### Construction

- 43 Okaloosa County, HWY 90 Sewer and Water
- 46 Okaloosa County, Southwest Crestview Bypass
- 49 Panama City Port Authority, Port Panama City Eastern Terminal
- 185 City of Panama City/Eastern Shipbuilding Group, Panama City Industrial Complex
- 190 Walton County, 331 Sewer and Water
- 191 Franklin County, Apalachicola Airport
- 209 Santa Rosa County BOCC, Project Lionheart
- 227 Port Panama City, Intermodal Distribution Center
- 240 Santa Rosa County BOCC, Santa Rosa Industrial Park (SRIPE)
- 258 Bay County Commission, Project Lightning Strike

### Workforce/Education

- 243 Okaloosa School District, AI Learning Institutes
- 246 FSU PC, Cybersecurity and New Technologies
- 257 Pensacola State College, Cybersecurity and IT Program Expansions
- 264 Wakulla County School District, War Eagle Career Academy

			Construction	Construction	Construction	Construction	Metrics	Metrics	Metrics	Metrics
#	Grantee	Project Name	Ahead	On Track	Delayed	Completed	Ahead	On Track	Delayed	Completed
	ructure, Ad Valorem, Emergency		Alicad	OHTTUCK	Delayea	completed	Ailcuu	On muck	Delayed	Completed
-	Okaloosa County	Hwy 90 East Water and Sewer Expansion*				Х		N/A	1	+
	Okaloosa County	Southwest Crestview Bypass*		Х		Α		X		1
	Waakulla County	Emergency Radio System		X				N/A	1	+
-	Panama City Port Authority	Port Panama City Eastern Terminal		^		Х		X		+
-	Santa Rosa County BOCC	Whiting Aviation Park				X		X		+
120	City of Pensacola	Comm. Aircraft Maintenance Campus*		Х		Α		N/A		+
185	City of Panama City	Panama City Industrial Complex		X				N/A		+
		US 331 Infrastructure*				Х		N/A		+
191	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade		Х				N/A		+
209	Santa Rosa County BOCC	Project Lionheart		X		+		N/A	1	+
-	Panama City Port Authority	Intermodal Distribution Center Expansion		X		+		N/A	1	+
240	Santa Rosa County BOCC	Santa Rosa Industrial Park East (SRIPE)		X				N/A		+
186	Gulf County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None				IN/ A		Х
189	Bay County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None		1				X
		Education ROI Research and Marketing		None				X		_ ^
-								X	1	+
	Port St. Joe Port Authority	Dredging of Shipping Channel		X	}	+	-	X	<b> </b>	+
251 259	Santa Rosa County BOCC PEDC	Milton Interchange Park		None		+		X		+
		Project Pioneer	-		<del>                                     </del>	<del>                                     </del>			1	+
258	Bay County Commission	Project Lightning Strike	-	X	1	<del>                                     </del>		X N/A	<b> </b>	+
273	Bay County Commission	Project Cast	-	None	1	<del>                                     </del>		N/A	<b> </b>	+
10//	/Eduardian Counts	<del> </del>	-	1	1	<del>                                     </del>		1	<b> </b>	+
	orce/Education Grants					.,				
	Wakulla County School Board	Career and Technical Education Center*				X				Х
	FSU Marine Lab	Apalachicola Bay System Initiative*		Х				Х		
		Vocational/Technical Training Program*		Х				Х		
143	Bay District Schools	HVAC*				Х		Х		
148	Gulf District Schools	Agri-Science Program Expansion*		None					Х	
	Gulf County School District	Unmanned Systems*		None					Х	
157	Franklin County School District/ABC Scho					Х	Х			
180	Gulf County School District	WHS Welding Program*		None				Х		
198	Wakulla County School Board	UAS/VSO Certification Program*		None				Х		
187	Northwest Florida State College	Walton Works Training Center of Excellence*				X		Х		
200	Franklin County School District	Career and Technical Training, Phase II*		None				Х		
202	Gulf Coast State College - Gulf/Franklin C			X				Х		
206	AMIkids Panama City Marine Institute	Unmanned and Construction Certification Program		None				Х		
207	Gulf Coast State College - Gulf/Franklin C	Nursing Simulation Center		X					X	
210	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military		None			Х			
211	Pensacola State College	Truck Driver Training Expansion		Х				Х		
215	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program		None			Х			
216	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant		None				Х		
217	AMIkids Pensacola Inc.	AMIkids Pensacola Workforce Development Program		None				Х		
221	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						Х
222	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						Х
223	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
224		Hurricane Michael Skilled Labor Recovery Fund		None						Х
228	Pensacola State College	Infrastructure and Logistics Training Fund		None						Х
229	Tallahassee Community College	Infrastructure and Logistics Training Fund		None						Х
	Walton County Schools	A I & Healthcare Certification Program		Х				Х		
233	IHMC	Center for Human Healthspan, Resilience and Perform		None				Х		1
243	Okaloosa School District	Al Learning Institutes		None			Х			1
244	Bay District Schools	Thunderbird Tech Progam		None				Х		1
246	Florida State University - Panama City	Cybersecurity and New Technologies		None				X		1
257	Pensacola State College	Cybersecurity and IT Progams Expansion		X				X		<b>†</b>
264	Wakulla County School Board	War Eagle Career Academy		X				X		1
265	Florida State University - Panama City	FSU - PC Collegiate Lab School	<u> </u>	None	1			X		†
271	Okaloosa School District	Nursing Expansion		X				X		+
271	Northwest FL State College	Nursing Expansion  Nursing Progam Expansion		X	<del>                                     </del>	+		N/A	<b> </b>	+
	Bay District Schools	Arnold High School Workforce Training	-	X	1	1		N/A	1	+
2/6	Day DISTRICT SCHOOLS	Amora High School Workforce Training		_ ^	}	+	-	IN/A	<b> </b>	+
$\vdash$	* 6 m anth COVID Fatarata Court		-	<del>                                     </del>	<del>                                     </del>	<del>                                     </del>		<del>                                     </del>	1	+
$\vdash$	* 6 month COVID Extension Granted	<u> </u>		<b> </b>		<del>                                     </del>			<u> </u>	+
	N/A - Not Applicable (Metrics not due at	tnis time)		1	1			1		1

#### RANDY LEWIS, AIA

ARCHITECT / TRIUMPH G.C. CONSULTANT NCARB Certification: 66743 Florida Registered Architect 11582 300 S. Duval St., 2106, Tallahassee FL 32301 randylewisaia@gmail.com

# Construction, Contract Compliance, and Smartsheet Review for Triumph G.C. Board Meeting June 22, 2023.

The following items reflect contract, construction, quarterly reporting, proposed grant term sheet review, and comment activity since May 7, 2023. This report is for the June 22, 2023, Triumph Gulf Coast Board Meeting.

## **#120 Project Titan Update (Pensacola Airport)**

• I reviewed the Titan Element 2 Project Design Criteria Professional and Program Services Contract with Atkins North America, Inc., the invitation to bid RFQ Design-build package, the Basis of Design and Design Criteria Package for Hangars 3 & 4 by Atkins, the signed and sealed Project Manual and Drawings for Titan Element 2 Project Site Preparation, the Addenda and Preproposal Conference, and draft bid tabulation. The documents appear to comply with the Triumph G.C. Grant requirements and conditions, consistent with the grant scope. and comply with Florida Statutes. The Engineer of record shall post a letter of recommendation for contact award to the site preparation contractor, and the executed contract shall be uploaded to Smartsheet.

## #185 Panama City Industrial Complex and Eastern Shipbuilding Group Project

I reviewed the proposal for CEI services from DRMP engineers for the East Ave.
 Drainage and Stormwater Project at the ESG Nelson Shipyard. The proposal appears
 complete and in compliance with the Triumph G.C. Grant requirements. Panama City
 shall upload the signed and sealed contract documents provided by ESG for the East
 Ave. Drainage and Stormwater Improvements for Triumph G.C. review, and DRMP shall
 provide their approval of these documents following their review. The City shall also
 upload the RFP solicitation for the contractor for construction of the proposed
 improvements.

## # 190 Walton County US 331 Water and Sewer Project

 I reviewed the 2023 1st Quarter report for the Walton County US 331 Water and Sewer Project, Triumph Project #190, and the Certificate of Final Completion by DRMP, consulting engineer. The report and the construction are complete and appear acceptable to Triumph G.C.

## # 191 APALACHICOLA REGIONAL AIRPORT FRANKLIN CO. FUEL FARM REPLACEMENT

 I reviewed the 1st Amendment Request, the Grant Award amendment, the project engineer, Avcon, Inc., recommendation of award to MDM Services, Inc., the proposed Notice to Award and the Notice to Proceed, the Standard Form of Agreement, the General Conditions and the Bid Contract Documents for Project #191 Franklin County Apalachicola Regional Airport Fuel Farm Replacement Project submitted by the Franklin County Board of County Commissioners. The documents, the Bid Contract Documents and the Agreement Between Owner and Contractor appear acceptable, and compliant with the Triumph Grant conditions and requirements.

## #209 SR Project Lionheart - Northwest Florida Industrial Park

- I reviewed the Q2 2023 Report submitted by the Santa Rosa County Economic
  Development Office for Triumph GC Grant Project #209 Santa Rosa BOCC Project
  Lionheart. The report appears complete, the project is progressing well, and the
  construction and engineering costs are well documented. I recommend approval of
  the report to Triumph GC.
- I reviewed a letter from the contractor, Roberson Underground Utility LLC, requesting a
  60-day extension to their contract due to equipment being on backorder, rain days,
  and labor shortage. I requested the grantee provide (upload to Smartsheet) time
  extension Contract Change Order prepared by project engineer, Baskerville-Donovan,
  Inc., with their recommendation, and contractor time extension substantiation
  documentation, historic rain days vs actual rain days, and material supplier letter for
  delay. An updated construction progress schedule / chart from the contractor was
  also requested.

## #227 Panama City Port Authority's Intermodal Transportation Center

I reviewed the 2nd Quarter 2023 Report for Grant Project #227 Panama City Port Authority's Intermodal Transportation Center, the project is complete, and the Port and economic development partners are actively marketing the industrial / distribution sites. The report appears complete and acceptable to Triumph G.C.

• The Triumph disbursement review team requested I comment on Grantee's "Documentation of Evidencing completed work" on the Smartsheet. Requested Grantee upload the Certificate of Final Completion by McNeil Carrol Engineering, Inc., and the contractor, ECS, LLC, final pay request cover page signed / approved by Engineer and Owner to Smartsheet. Grantee noted the contractor final pay request cover page and SITE CONSTRUCTION PROGRESS REPORT (final) by McNeil Carrol Engineering, had been previously uploaded on Reimbursement lines in Smartsheet.

#### #240 Santa Rosa Industrial Park East

 I reviewed the Q2 2023 Construction Report for Santa Rosa Industrial Park East (SRIPE) roadway and utility infrastructure extension. The report is complete and the project construction is progressing well. The report appears acceptable to Triumph G.C.

# #257 Pensacola State College Cybersecurity/IT Program Expansion- Baar's Technology Building Replacement Phase II

- I reviewed the Contract Document Drawings and Specifications for PSC Baar's Technology Replacement Building Phase II. The Contract Document Drawings and Specifications appear acceptable to Triumph G.C. Substantial completion is anticipated in July, 2023.
- I have reviewed the AIA B101 Agreement Between Owner and Architect with Florida Architects for PSC Baar's Tech Building Replacement. The Agreement appears to comply with the university program requirements, State of Florida Guidelines and is acceptable to Triumph G.C.

## #271 Okaloosa County Schools Health Academy of Northwest Florida

• I reviewed the revised / updated Contract Document Drawings omitting the mechanical scope of work. The Documents appear consistent with the project described in the Grant Application and are acceptable to Triumph G.C.

## #276 Bay District Schools Triumph G.C. Training Center-Arnold Highschool

I reviewed the Purchase Order for the Legal Advertisement for Architect Selection, the legal advertisement, the Architecture firm PQS submittals and/or presentation, selection committee evaluation score sheets / selection, and selection committee recommendation and Board Agenda Item for Award of Architectural Services to JRA Architects. The architecture / engineering selection and procurement process appears to comply with Chapter 287.055 Florida Statutes, Consultants Competitive Negotiation Act requirements. The Legal Advertisement RFQ for Architecture Selection and the AIA B10- Agreement Between Owner and Architect shall be uploaded to Smartsheet for review when prepared prior to execution.