

**Program Administrator Report
Triumph Gulf Coast Board Meeting
September 28, 2023**

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 48 active projects, with an additional eight projects completed, totaling over \$418,500,000. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

Pre-Applications

As of Thursday, September 21, 2023, Triumph Gulf Coast had received 320 Pre-Applications totaling over \$2,667,700,000 in requests.

Pre-applications 311, 321 and 322 are recommended as statutorily eligible. ***Staff recommendation of statutory eligibility does not guarantee grant funding.***

311 Goodwill Big Bend Foundation, Workforce Training	\$10,000,000 ALL
321 Walton County School District, EPIC- CTE Expansion	\$43,250,000 Walton
322 One Okaloosa EDC, Project Sound	\$6,000,000 Okaloosa

Applications

As of Thursday, September 22, 2023 Triumph Gulf Coast had received 129 Applications totaling over \$1,129,800,000 in requests. *7 Applications, not including agenda items and projects previously presented to the Board, are available for review.*

New Applications

318 Santa Rosa County District Schools, Santa Rosa Center for Innovation	\$9,000,000 Santa Rosa
319 Warrington Preparatory Academy, Rocketing to the Future: Phase 1	\$7,454,867 Escambia

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:

297 P.R.I.D.E. Enterprises, Construction Trades Training Program	\$923,745.00 Escambia
318 Santa Rosa County District Schools, Santa Rosa Center for Innovation	\$9,000,000 Santa Rosa

Triumph staff proposes that the Board approve a grant agreement with:

293 University of West Florida, Nursing and Respiratory Therapy	\$7,094,757 Escambia
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September 2023 Project Status Snapshot

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project

August – September 2023 Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report provided by Mr. Randy Lewis for details.

Triumph Staff Request to Unencumber Funds

223 Emerald Coast Technical College, Hurricane Michael Fast Track	\$36,000
224 Wakulla School District/Lively Technical College, Hurricane Michael Fast Track	\$58,000
229 Tallahassee Community College, Infrastructure and Logistics Fast Track	\$76,000